

UASI DVE - Fusion Software & Hardware - L Project

FY 2024 Budget

10/1/2023 - 4/30/2024

Contract Number: 4921201

Grant Award: \$96,261.05

FYI GRANT BUDGET

EXPENDITURES:

From:

FED HLS-----FUND BALNC

2103-00000-0000-00-00-0000-300251 **\$ 96,261.05**

To:

FED HLS-GT-UASI-COMP SFTWRE

GT393A-2103-580019165-809004 \$ 94,500.00

FED HLS-GT-UASI-COMP SUPPL

GT393B-2103-580019165-615102 \$ 218.05

FED HLS-GT-UASI-PHONE/MEDIA

GT393B-2103-580019165-648011 \$ 444.00

FED HLS-GT-UASI-NC COMP EQ

GT393B-2103-580019165-798902 \$ 1,099.00

\$ 96,261.05

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12/12/2023