

**FY 2023 BUDGET AMENDMENT**

						2,525,648.00	
Department Name	FROM Account	Account Name	TO Account	Account Name	Amount	Description	
JUDICIAL COURTS SHARED-JUDICIAL APPELLATE	1013-00000-0000-00-00-0000-300251-	FUND BALANCE	1013-25000-0049-44-30-0000-658701-	M&O-MISC	4,183.00	Expenses more than budgeted.	
DIST CLRK REC MGMT & PRES-ADMIN	1026-00000-0000-00-00-0000-300251-	FUND BALANCE	1026-23040-0029-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	333.00	Year-end accruals.	
CONTRACT ELECTIONS - ADMIN	1033-00000-0000-00-00-0000-300251-	FUND BALANCE	1033-05020-0001-41-10-0000-504021-	SAL/WAGES-ELECTION JUDGE	258,674.00	Expenses more than budgeted.	
CONTRACT ELECTIONS - INTERFUND TRANSFER	1033-00000-0000-00-00-0000-300251-	FUND BALANCE	1033-90001-0000-88-60-0000-992130-	HAVA ELECTIONS	315.00	Interfund transfer with Fund 2130	
BA APPORTIONMENT ADMIN	1057-00000-0000-00-00-0000-300251-	FUND BALANCE	1057-35070-0001-52-30-0000-658701-	M&O-MISC	2,238.00	Not budgeted	
EMPLOYEE INSURANCE-HEALTH INS	5505-00000-0000-00-00-0000-300251-	FUND BALANCE	5505-03001-0036-88-30-0000-615921-	M&O-PRESCRIPTION CLAIMS	1,332,843.00	Expenses more than budgeted.	
ANIMAL CONTROL-ADMIN	5990-00000-0000-00-00-0000-300251-	FUND BALANCE	5990-83030-0001-64-10-0000-504015-	SAL/WAGES-OVERTIME	12,125.00	Year-end accruals.	
	5990-00000-0000-00-00-0000-300251-	FUND BALANCE	5990-83030-0001-64-10-0000-524240-	SAL/WAGES-RETIREMENT	5,152.00		
	5990-00000-0000-00-00-0000-300251-	FUND BALANCE	5990-83030-0001-64-10-0000-524220-	SAL/WAGES-FICA/MEDICARE	1,511.00		
ANIMAL SAFETY - INTERFUND TRANSFER	5990-00000-0000-00-00-0000-300251-	FUND BALANCE	5990-90001-0000-88-60-0000-990001-	AN SFTY INTR TRFR TO GENERAL	908,274.00	Interfund transfer with Fund 0001	
Total					<u>2,525,648.00</u>		