



COLLIN COUNTY

OFFICE OF COUNTY AUDITOR
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To: Commissioners Court

From: Linda Riggs, County Auditor

Date: January 8, 2024

Re: FY 2023 Budget Amendment for Negative Expenditure Categories

Request Commissioners Court approval of final year-end adjustments for FY 2023. Funding is coming from department associated categories, General Fund Non-departmental and other fund balances as applicable. The total expenditure amendment is for \$5,735,066. Please see attached for detail.

LR/hh