

Collin County Auditor's Office
Revenue Estimate Adjustment
Fiscal Year End: 09/30/2023

Fund	Dept	Prgm	Fctn	Bdgt Cat	Futr	Object	Description	2023 Original Budget	2023 Revised Budget	2023 Actual	2023 Available	2023 Percent	APPROVED ADJUSTMENT
0001	90001	0000	88	00	0000	495990	GF-INTR TRFR-----FR-5990	-	-	(908,273.75)	908,273.75	0.00%	908,274.00
1051	50030	0010	64	00	0000	431002	SCAAP-JAIL OPS-FED	-	-	(491,932.00)	491,932.00	0.00%	491,932.00
1066	50001	0056	64	00	0000	481063	SO TREAS FORF-FED CRT SZ	-	-	(212,814.63)	212,814.63	0.00%	212,815.00
1068	08020	0001	44	00	0000	445109	CRT FAC-CCLC-FEES/CFS-CIVIL	-	-	(126,544.90)	126,544.90	0.00%	126,545.00
1068	23001	0001	44	00	0000	445109	CRT FAC-DC-FEES/CFS-CIVIL	-	-	(181,866.01)	181,866.01	0.00%	181,867.00
1069	88001	0000	72	00	0000	434021	OPIOID ABATE-ASGN F-ST OPIOID	-	-	(726,341.10)	726,341.10	0.00%	726,342.00
													\$ 2,647,775.00