

Collin County Grant Summary Form

Department Name 296th District Court		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Judge John Roach Jr		
Title District Judge	Phone / Extension 4409	

Grant Description		
Grant Title and Funding Year Texas Veteran Rehabilitation Substance Abuse Treatment Grant	Funding Source State	Application Type New Grant
Grantor (include sub-granting agencies) Office of the Governor (OOG)	<input checked="" type="checkbox"/> Federal	<input checked="" type="checkbox"/> Renewal
	<input type="checkbox"/> Other:	<input type="checkbox"/> Amendment
Payment Method		
<input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:		
Application/Award Deadline February 8, 2024	Requested Comm. Court February 5, 2024	Grant Period October 1, 2024 to September 30, 2025

Brief Description
Purpose is to provide substance abuse treatment, counseling, social, vocational and other skills within local correctional and detention facilities for veterans. This will be a 1 year grant period.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	73,000.00			\$ 109,500.00		\$ 182,500.00
Operating	263,305.93					\$ 263,305.93
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ 336,305.93	\$	-	\$ 109,500.00	\$ -	\$ 445,805.93
# of FTEs						0

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Provide services to Texas Veterans					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: <u>Judge John Roach, Jr.</u>		
Department Head / Designee Printed Name	Signature	Date

Grant Resource-Benefit Summary

<input type="checkbox"/> Preliminary	<input type="checkbox"/> Final
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Grant Title	Contact Person (Grant Liaison)	
Texas Veteran Rehabilitation Substance Abuse Treatment Grant	Judge John Roach Jr	
Grant Period	Phone / Ext	Department
October 1, 2024 to September 30, 2025	4409	296th District Court

COUNTY RESOURCES REQUIRED

	Amount	Identify Match Source
1) Cash	\$ 109,500.00	
2) In-Kind	-	
<input checked="" type="checkbox"/> No Match Required		

Implementation / Start Up

	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input checked="" type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance

	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input checked="" type="checkbox"/> No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens

Program for veterans that need services as an alternative to subjecting those defendants to the criminal justice system. This will be a 1 year grant period. The In-kind contribution will be met by 4 Detention Officers that work solely in the Veteran POD overseeing inmates that are housed at the correctional facility in the amount of \$91,250.00 plus 25% on Detention Officer in the amount of \$18,250.00 for a total:\$109,500.00.