

10/1/2023-9/30/2024  
OOG Grant 4731101  
Grant Award: \$213,752.31

FYI GRANT BUDGET

PAJ # 640

EXPENDITURES:

From:

ST GT-----FUND BALNC 2580-00000-0000-00-00-0000-300251 \$ 213,752.31

To:

ST GT-296-CJD VRP- REG FT GT403A 2580-252969205-504010 \$ 58,309.50

ST GT-296-CJD VRP-TRAV REIMB GT403B 2580-252969205-604901 \$ 650.00

ST GT-296-CJD VRP- ED & CONF GT403B 2580-252969205-604910 \$ 3,369.00

ST GT-296-CJD VRP- REGIS/GT GT403B 2580-252969205-604990 \$ 970.00

ST GT-296-CJD VRP - CONSULTANTS GT403C 2580-252969205-626401 \$ 117,455.81

ST GT-296-CJD VRP - COUNSL SRV GT403C 2580-252969205-626433 \$ 21,956.25

ST GT-296-CJD VRP - ALC/DRG MON GT403C 2580-252969205-626597 \$ 3,690.00

ST GT-296-CJD VRP-OFFICE SUPPL GT403D 2580-252969205-615101 \$ 750.00

ST GT-296-CJD VRP-COMP SUPPL GT403D 2580-252969205-615102

ST GT-296-CJD VRP-PRINT MATER GT403D 2580-252969205-626562 \$ 675.00

ST GT-296-CJD VRP-PHONE/MEDIA GT403D 2580-252969205-648011 \$ 1,734.25

ST GT-296-CJD VRP-NC COMP EQUI GT403D 2580-252969205-798902 \$ 4,192.50

ST GT-296-CJD VRP-NC SOFTWARE GT403D 2580-252969205-798903

\$ 213,752.31

2023.12.12 NOTES:

This budget adjustment is required to establish the Veteran Rehabilitation Program FY2024  
Contract (OOG Grant 4731101) expenditure budget  
for the period 10/1/2023 through 9/30/2024.  
Commissioners Court Order # approved the contract of  
\$213,752.31(\$71,250.79 Match)

R. 11/16/2024

**Veteran Rehab Program**  
**FY 2024 Budget**  
**10/1/2023-9/30/2024**  
**OOG Grant 4731101**  
**Grant Award: \$213,752.31**

**FYI GRANT BUDGET**

PAJ # **640**

**REVENUE ESTIMATES:**

**From:**

ST GT-VTC-ST NC GT PROC

GT403Z 2580-252969205-434020

\$ 213,752.31

**To:**

ST GT-----FUND BALNC

2580-00000-0000-00-00-0000-300251

\$ 213,752.31

*File/2024*



# COLLIN COUNTY

Auditor's Office  
2300 Bloomdale Rd.  
Suite 3100  
McKinney, Texas 75071  
[www.collincountytx.gov](http://www.collincountytx.gov)

**To:** County Judge and Commissioners Court

**From:** Linda Riggs, County Auditor

**Date:** January 16, 2024

**Re:** FY2024 Texas Veteran Rehabilitation Substance Abuse Treatment Program – (4731101) Budget Establishment

This is notification to Commissioners Court of a budget establishment for the Texas Veteran Rehabilitation Substance Abuse Treatment Program for FY2024 in the amount of \$213,752.31. With a match of \$71,250.79. The purpose of this state funding is to support development and implementation of residential substance abuse treatment programs within correctional and detention facilities in which prisoners are incarcerated for a period sufficient to permit substance abuse treatment and after-care programs for those prisoners. The grant period is from October 1, 2023 through September 30, 2024.

*LR/DM*  
1/16/2024  
LR/DM

# Collin County, TX - Production



**Project Budget Adjustment Entry**  
 CLERK: e015356

PA JOURNAL	EFF DATE	GL YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
SOURCE PROJECT STRING								
640	10/01/2023							
PAJ GT403Z	-2580-252969205-		55379	02/05/2024	VET REH PRO FY24	DMONT	5	-213,752.31
PAJ GT403A	-2580-252969205-504010		55379	02/05/2024	VET REH PRO FY24	DMONT	5	58,309.50
PAJ GT403B	-2580-252969205-604901		55379	02/05/2024	VET REH PRO FY24	DMONT	5	650.00
PAJ GT403B	-2580-252969205-604910		55379	02/05/2024	VET REH PRO FY24	DMONT	5	3,369.00
PAJ GT403B	-2580-252969205-604990		55379	02/05/2024	VET REH PRO FY24	DMONT	5	970.00
PAJ GT403C	-2580-252969205-626401		55379	02/05/2024	VET REH PRO FY24	DMONT	5	117,455.81
PAJ GT403C	-2580-252969205-626433		55379	02/05/2024	VET REH PRO FY24	DMONT	5	21,956.25
PAJ GT403C	-2580-252969205-626597		55379	02/05/2024	VET REH PRO FY24	DMONT	5	3,690.00
PAJ GT403D	-2580-252969205-615101		55379	02/05/2024	VET REH PRO FY24	DMONT	5	750.00
PAJ GT403D	-2580-252969205-626562		55379	02/05/2024	VET REH PRO FY24	DMONT	5	675.00
PAJ GT403D	-2580-252969205-648011		55379	02/05/2024	VET REH PRO FY24	DMONT	5	1,734.25
PAJ GT403D	-2580-252969205-798902		55379	02/05/2024	VET REH PRO FY24	DMONT	5	4,192.50
<b>Project Expense String Totals</b>								
GT403A Total:								58,309.50
GT403B Total:								4,989.00
GT403C Total:								143,102.06
GT403D Total:								7,351.75
<b>213,752.31</b>								
<b>Project Funding String Totals</b>								
GT403Z Total:								-213,752.31
<b>PROJECT JOURNAL GRAND TOTAL:</b>								<b>0.00</b>

\*\* END OF REPORT - Generated by Diana Montalbano \*\*