

## Collin County Grant Summary Form

<b>Department Name</b> Collin County District Attorney's Office		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
<b>Contact Person (Grant Liaison)</b> Deborah F. Harrison		
<b>Title</b> Chief Felony Prosecutor	<b>Phone / Extension</b> 4326	

Grant Description		
<b>Grant Title and Funding Year</b> District Attorney Victim Assistance Coordinator VOCA Grant	<b>Funding Source</b> State	<b>Application Type</b> <input type="checkbox"/> New Grant
<b>Grantor (include sub-granting agencies)</b> Office of the Governor (OOG), Victim Assistance, General Victim Assistance Direct Services Program VOCA	<input checked="" type="checkbox"/> Federal	<input checked="" type="checkbox"/> Renewal
	<input type="checkbox"/> Other:	<input type="checkbox"/> Amendment
		<b>Payment Method</b>
		<input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:
<b>Application/Award Deadline</b> February 8, 2024	<b>Requested Comm. Court</b> February 5, 2024	<b>Grant Period</b> October 1, 2024 to September 30, 2025

**Brief Description**  
The purpose of this program is to provide services and assistance directly to victims of crime to speed their recovery and aid them through the criminal justice process. This will be a 1 year grant period.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	69,852.00	\$		\$ 17,463.00		\$ 87,315.00
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
<b>Total</b>	<b>\$ 69,852.00</b>	<b>\$</b>	<b>\$ -</b>	<b>\$ 17,463.00</b>	<b>\$ -</b>	<b>\$ 87,315.00</b>
# of FTEs						<b>0</b>

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Provide services to Collin County					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: <u>Deborah F. Harrison</u>	<u>Deborah F. Harrison</u>	<u>January 23, 2024</u>
Department Head / Designee Printed Name	Signature	Date

## Grant Resource-Benefit Summary

<b>Grant Title</b> District Attorney Victim Assistance Coordinator VOCA Grant	<b>Contact Person (Grant Liaison)</b> Deborah F. Harrison	
<b>Grant Period</b> October 1, 2024 to September 30, 2025	<b>Phone / Ext</b> 4326	<b>Department</b> Collin County District Attorney's Office

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

### COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ 17,463.00	
2) In-Kind	\$ -	
<input checked="" type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input checked="" type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input checked="" type="checkbox"/> No Oper / Maintenance Costs		

### NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

### Benefits to County and Citizens

The purpose of this program is to provide services and assistance directly to victims of crime to speed their recovery and aid them through the criminal justice process. This will be a 1 year grant period. OOG will pay: \$69,852.00 and in-kind will come from E. Rutherford: \$17,463.00 for overseeing the program and Coordinator.