

**Camera Replacement Projects
Budget Amendments**

DETENTION CENTER				
Project Number	Project Description	Account Number	Object Description	Amount
TO:	PAK4001	Jail Camera System Replacement	0499-400108002-809022	Security System \$ 106,904.49
	PAK4001	Jail Camera System Replacement	0001-060190009-809022	Security System \$ 7,913.51
Total of Budget Amendments				\$ 114,818.00

Project Number	Project Description	Account Number/Project String	Object Description	Amount
FROM:	PAK4001	Jail Camera System Replacement	0499-400108002-809050	Consultants \$ 72,500.00
		Add Card Reader to Lower Level Storage	0499-40010-8002-56-30-0000-637540-	Building Maintenance \$ 17,284.49
		Replace Pass thru in Booking	0499-40010-8002-56-30-0000-637540-	Building Maintenance \$ 15,000.00
	BDI4003	Replace 100 CPC Cell Door Locks	0499-400108002-809101	Building Improvement \$ 2,120.00
	BDM0601	Network Operations Center Equipment	0001-060010001-809002	Computer Hardware \$ 7,913.51
Total of Budget Amendments				\$ 114,818.00

COURTHOUSE				
Project Number	Project Description	Account Number	Object Description	Amount
TO:	BAH0602	Courthouse Camera System Replacement	0001-060190009-809022	Security System \$ 123,908.52
	BAH0602	Courthouse Camera System Replacement	0499-400108005-809022	Security System \$ 73,292.83
Total of Budget Amendments				\$ 197,201.35

Project Number	Project Description	Account Number/Project String	Object Description	Amount
FROM:		Lighting Head End Controller Replacement	0499-40010-8005-56-30-0000-637540-	Building Maintenance \$ 12,783.80
		Door Replacement 2 Exterior & Lobby	0499-40010-8005-56-30-0000-637540-	Building Maintenance \$ 15,701.23
		District Clerk: Central Jury room: window, counter etc.	0499-40010-8005-56-30-0000-637540-	Building Maintenance \$ 20,000.00
	BPCONTNG	Contingencies	0499-400100011-809901	Program Contingency \$ 24,807.80
	BDQ06003	Security Team - Governance, Risk, Compliance Suite	0001-060010001-809004	Computer Software \$ 72,000.00
	BDM0601	Network Operations Center Equipment	0001-060010001-809002	Computer Hardware \$ 2,086.49
	BDM0602	PeopleSoft Functional Consultant - IT	0001-060010001-809050	Consultants \$ 7,343.60
	BDN06101	Security - PeopleSoft Firewall	0001-060190009-809050	Consultants \$ 23,000.00
	TAM0606	Elastic Search	0001-060190009-809002	Computer Hardware \$ 17,782.42
	BDN06101	Security - PeopleSoft Firewall	0001-060190009-809004	Computer Software \$ 1,696.01
Total of Budget Amendments				\$ 197,201.35

CENTRAL PLANT				
Project Number	Project Description	Account Number	Object Description	Amount
TO:	BDJ4002	Central Plant Camera System Replacement	0001-060190009-809022	Security System \$ 237,803.00
Total of Budget Amendments				\$ 237,803.00

Project Number	Project Description	Account Number/Project String	Object Description	Amount
FROM:	BDN06101	Security - PeopleSoft Firewall	0001-060190009-809004	Computer Software \$ 34,151.00
	BDP06001	Oracle Managed Services	0001-060400001-809050	Consultants \$ 203,652.00
Total of Budget Amendments				\$ 237,803.00

GRAND TOTAL: \$ 549,822.35