

GRC Review Form

Grant Title Adult Mental Health Court Grant FY 2025
Department Auditor's Office
Dept Contact Janna Caponera **Extension** 4638

**GRC Form Updated 2/17/2022

The County Auditor's Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- No Response Received** No responses given by the GRC.
- NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Janna Caponera
GRC Chair/Designee

29 January 2024
Date

County Auditor Comments

Grant for diversion program for adult mental health court. 3 existing personnel, travel, and operating costs. State funds in the amount of \$491,842 with no county match required. Grant period is September 1, 2024 through August 31, 2025.

New Personnel/Addition to Head count: Existing Position:

- Recommended
- Not Recommended
- No Response Received

Budget and Finance (BFO) Comments

Grant application in the amount \$491,842 in state funds with no county match required. Grant application for three (3) existing positions: Program Coordinator, Supervision Officer/Case Manager and a Counselor. In addition to personnel, grant will cover contractual and professional services, training and travel, equipment and supplies, and other operating expenses. The grant period is September 1, 2024 through August 31, 2025.

- Recommended
- Not Recommended
- No Response Received

Purchasing Comments

Purchasing policies and procedures apply.

- Recommended
- Not Recommended
- No Response Received
- NA – No Purchasing Involved

Information Technology (IT) Comments

[Click here to enter text.](#)

- Recommended
- Not Recommended
- No Response Received
- NA – No IT Involved

Human Resources (HR) Comments New Personnel/Addition to Headcount

Adult Mental Health Court Program Grant application is meant to cover three (3) existing positions and personnel: Program Coordinator (#00300616), Supervision Officer CSCD (#00300614), and Felony Prosecutor (#00300613). Total estimated cost

- Recommended
- Not Recommended
- No Response Received

of salaries and fringe for these three (3) positions is \$383,810, which matches the attached summary and budget for personnel costs. The grant period is September 1, 2024 through August 31, 2025.

NA – No HR Involved