

Collin County Grant Summary Form

Department Name Juvenile Probation Department		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Hiram Lynn Hadnot		
Title Director	Phone / Extension 6473	

Grant Description		
Grant Title and Funding Year County Innovations to Address Commercial Sexual Exploitation	Funding Source	Application Type
Grantor (include sub-granting agencies) Office of the Governor (OOG)	<input checked="" type="checkbox"/> State	<input type="checkbox"/> New Grant
	<input type="checkbox"/> Federal	<input checked="" type="checkbox"/> Renewal
	<input type="checkbox"/> Other:	<input type="checkbox"/> Amendment
Payment Method		
	<input checked="" type="checkbox"/> Cost Reimbursement	<input type="checkbox"/> Other:
Application/Award Deadline February 8, 2024	Requested Comm. Court February 5, 2024	Grant Period September 1, 2024 to August 31, 2025

Brief Description
Funding will be used to support operations for the department's innovative CTD program for victims of human trafficking. The program is a beta, a first of its kind called the CTD Program (CSE-IT, TREAT IT, DIVERT IT), designed for early identification of victims and kids who are high-risk for trafficking, to then provide them and their families with intensive casemanagement and community-based services for trauma associated with victimization, and to ultimately divert these victims away from the traditional criminal justice system all together. This will be a 1 year grant period.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel		\$ 138,887.00				\$ 138,887.00
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ -	\$ 138,887.00	\$ -	\$ -	\$ -	\$ 138,887.00
# of FTEs						0

Performance Measures	Current FY Progress to Date				Next FY
Applicable Outcome Measures	Q1	Q2	Q3	Q4	Projected
Provide services to Collin County juveniles					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by:		
Department Head / Designee Printed Name	Signature	Date

Grant Resource-Benefit Summary

Grant Title County Innovations to Address Commercial Sexual Explotation	Contact Person (Grant Liaison) Hiram Lynn Hadnot	
Grant Period September 1, 2024 to August 31, 2025	Phone / Ext 6473	Department Juvenile Probation Department

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input checked="" type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input checked="" type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input checked="" type="checkbox"/> No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens

Provide services to juveniles. Funding will be used to support operations for the department's innovative CTD program for victims of human trafficking in the amount of \$138,887.00.