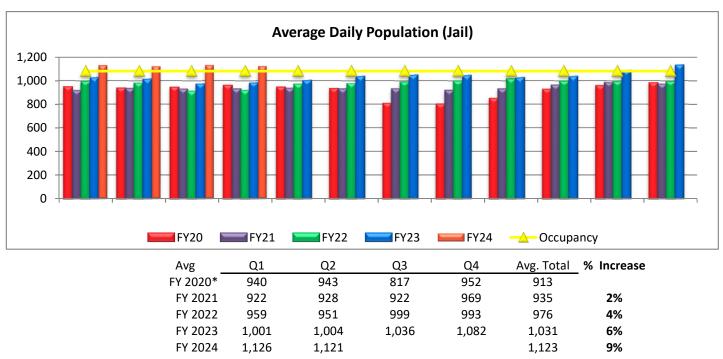
Jail Operations

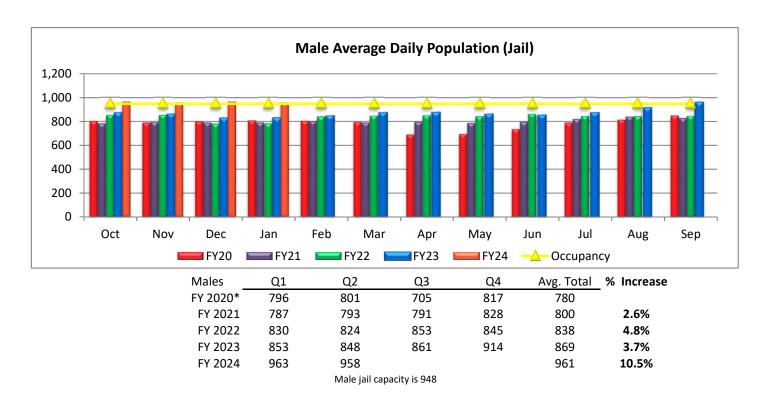
Detention Operations

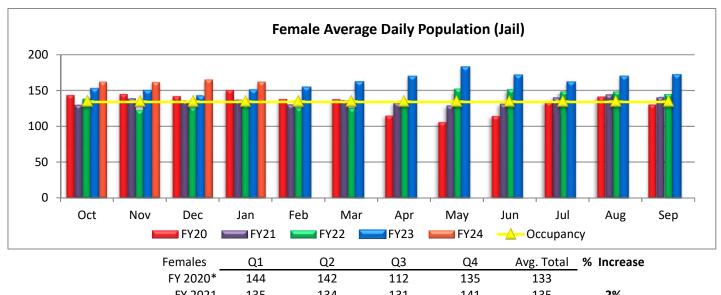
Detention Operations includes many aspects of daily jail operations which include, but are not completed limited to, medical, admissions/release, housing, kitchen, service areas, and laundry. In addition, federal inmates are housed in this facility by contract with the United States Marshall's Office.



Jail capacity is 1,082 which does not include 24 infirmary beds.

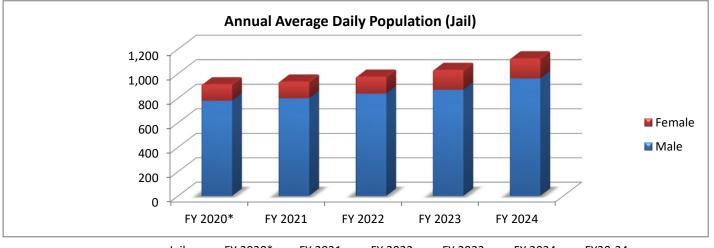
Average Daily Populations calculated using the Jail Case Coordinator's Office Daily Statistics which is a snap shot of the ADP at the time that the report was generated.





Females _	Q1	Q2	Q3	Q4	Avg. Total	% Increase
FY 2020*	144	142	112	135	133	_
FY 2021	135	134	131	141	135	2%
FY 2022	129	128	146	147	138	2%
FY 2023	148	156	174	168	161	17%
FY 2024	163	162			163	1%

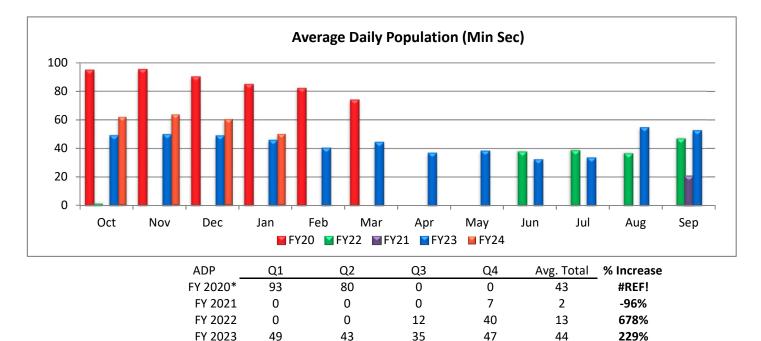
Female jail capacity is 134



Jail	FY 2020*	FY 2021	FY 2022	FY 2023	FY 2024	FY20-24
Male	780	800	838	869	962	% Increase
Female	133	135	138	161	163	
Total	913	935	976	1,031	1,125	23.2%
Ann	ual Increase	2%	4%	6%	9%	=

Minimum Security

Minimum Security is a department under the supervision of the Collin County Sheriff's Office. Minimum Security is responsible for



Minimum Security capacity is 192

56

29%

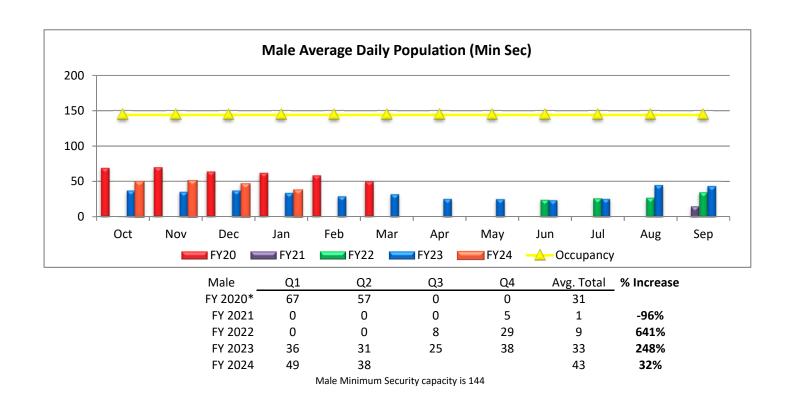
50

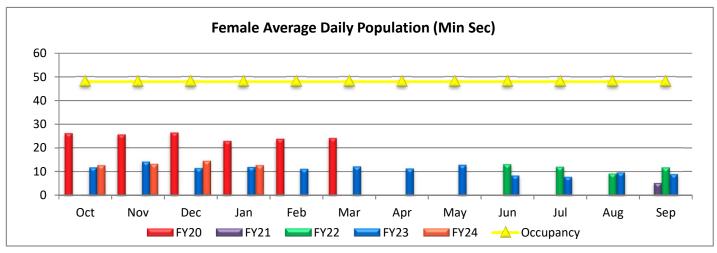
FY 2024

62

Note: Bed availability will vary due to inmate classification.

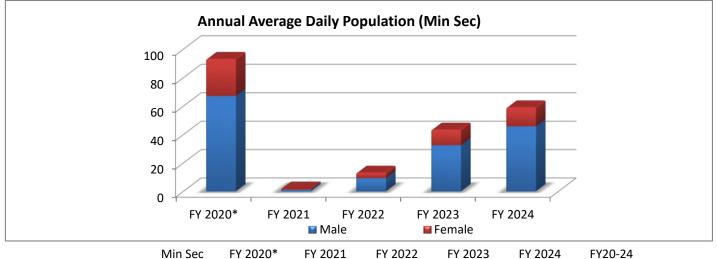
Average Daily Populations calculated using the Jail Case Coordinator's Office Daily Statistics which is a snap shot of the ADP at the time that the report was generated.



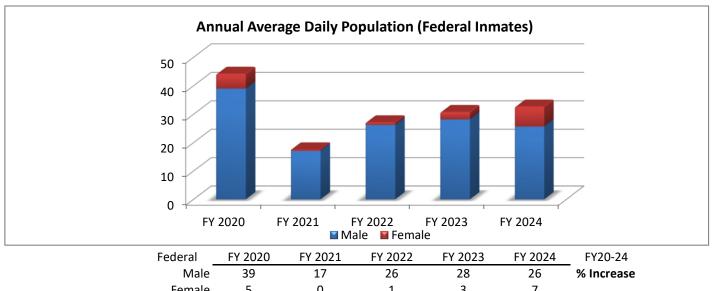


Female	Q1	Q2	Q3	Q4	Avg. Total	% Increase
FY 2020*	26	24	0	0	12	
FY 2021	0	0	0	2	0	-96%
FY 2022	0	0	4	11	4	784%
FY 2023	12	12	11	9	11	183%
FY 2024	14	13			13	19%

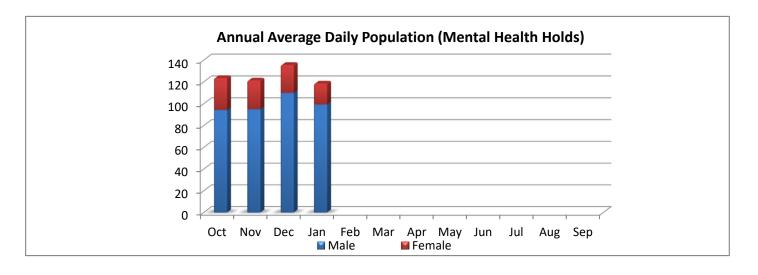
Female Minimum Security capacity is 48



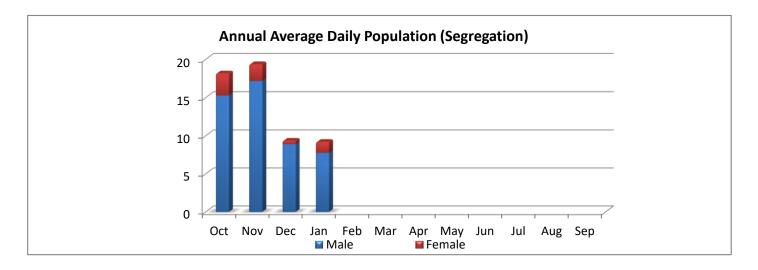
Min Sec	FY 2020*	FY 2021	FY 2022	FY 2023	FY 2024	FY20-24
Male	67	1	9	33	46	% Increase
Female	26	0	4	11	13	
Total	93	2	13	44	59	-37%
Ann	ual Increase	-98%	678%	229%	36%	=



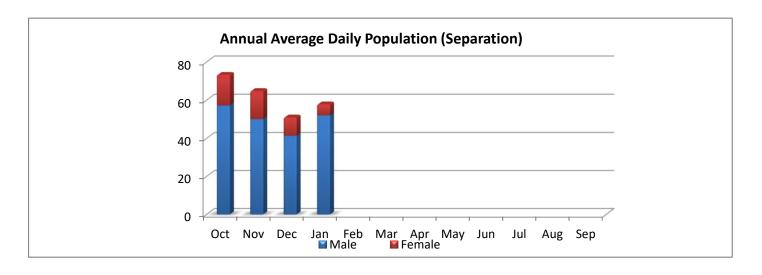
Federal	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY20-24
Male	39	17	26	28	26	% Increase
Female	5	0	1	3	7	
Total	44	18	27	31	33	-26%
Ann	ual Increase	-60%	55%	13%	6%	=



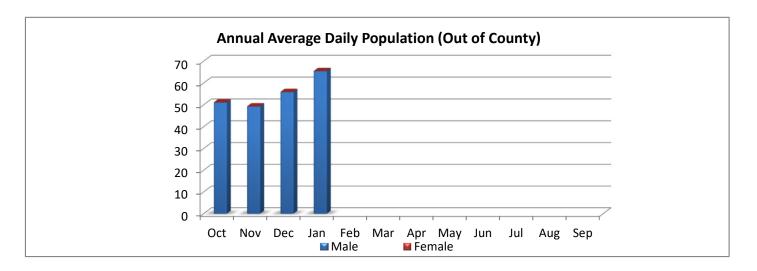
FY 2024	Q1	Q2	Q3	Q4	Average
Male	100	99			100
Female	27	19			23
TOTAL	127	119	0	0	123



FY 2024	Q1	Q2	Q3	Q4	Average
Male	14	8			11
Female	2	1			2
TOTAL	16	9	0	0	12



FY 2024	Q1	Q2	Q3	Q4	Average
Male	50	52			51
Female	14	6			10
TOTAL	63	58	0	0	61



FY 2024	Q1	Q2	Q3	Q4	Average
Male	52	65			59
Female	0	0			0
TOTAL	52	65	0	0	59