## IFB 2023-304 Construction: CCADF Flush Valve Replacements Bid Tabulation

|             |   |     |          | Intelligent Conservation<br>Systems, INC |              | COPPERA, LLC |              | Texas Plumbing Solutions LLC |              |
|-------------|---|-----|----------|--|--------------|--------------|--------------|------------------------------|--------------|
|             |   |     |          | Total Price                              | \$592,274.00 | Total Price  | \$601,363.01 | Total Price                  | \$740,000.00 |
| Line #      | Description   | QTY | MOU      | Unit                                     | Extended     | Unit         | Extended     | Unit                         | Extended     |
| 1<br>1 ALT1 | Total Material Costs (Line 1.1) and Total Labor Costs (Line 1.2) must add up to the Base Bid Grand Total.  This alternate replaces the scope of the Base Bid with an alternative design and layout, based on our company's 19 years of experience installing correctiona plumbing controls in hundreds of jails, prisons, and institutions. To provide reduced project costs, repair parts costs, faster troubleshooting, increased security, and increased water savings, we recommend the I-CON plumbing controls system. This alternate includes a computer control station (3) for each area (Infirmary, Pod1, Pod5), to allow access to the control system for specific officers, and system status information for the maintenance team. We welcome the opportunity to further explain the benefits and savings with this proposed alternate to assist your Team in selecting a long term plumbing controls solution for your facility. |     | lump sum | \$592,274.00                             | \$592,274.00 | \$601,363.01 | \$601,363.01 | \$740,000.00                 | \$740,000.00 |
| 1.1         | Total Materials Cost incorporated in Project  | 1   | lump sum | \$470,153.00                             |              | \$459,277.46 |              | <u>\$440,000.00</u>          |              |
| 1.2         | Total Labor Cost incorporated in Project  | 1   | lump sum | <u>\$122,121.00</u>                      |              | \$142,085.55 |              | \$300,000.00                 |              |

Notes: No award, line 1 alt. 1.