

**INTERNET CRIMES AGAINST CHILDREN - DA**

FY 2024 Budget

10/1/2023 - 9/30/2024

Grant/Contract Number

Grant Award: \$15,000.00

**FYI GRANT BUDGET**

**EXPENDITURES:**

**From:**

LA - FUND BALANCE

2899-00000-00000-00-00-0000-300251 \$ 15,000

**To:**

LA-DA-ICAC-ED&CONF

GT367B-2899-350019045-604910 \$ 937.50

LA-DA-ICAC-IN/H TRN

GT367B-2899-350019045-604920 \$ 937.50

LA-DA-ICAC-OFFICE SUPPL

GT367B-2899-350019045-615101 \$ 937.50

LA-DA-ICAC-COMP SUPPL

GT367B-2899-350019045-615102 \$ 937.50

LA-DA-ICAC-COMP SOFTWARE

GT367B-2899-350019045-615501 \$ 1,875.00

LA-DA-ICAC-INV S EXP

GT367B-2899-350019045-626532 \$ 1,875.00

LA-DA-ICAC-COMP MAINT

GT367B-2899-350019045-637502 \$ 1,875.00

LA-DA-ICAC-SW MAINT

GT367B-2899-350019045-637503 \$ 1,875.00

LA-DA-ICAC-NC COMP EQ

GT367B-2899-350019045-798902 \$ 1,875.00

LA-DA-ICAC-NC INV S EQ

GT367B-2899-350019045-798925 \$ 1,875.00

\$15,000.00