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Agency Name: Collin County
Grant/App: 4893302 **Start Date:** 9/1/2024 **End Date:** 8/31/2025

Project Title: 2024 UASI Election Security Collin County Regional Fusion Center Analyst
Status: Application Pending Submission

Eligibility Information

Your organization's Texas Payee/Taxpayer ID Number:
17560008736000

Application Eligibility Certify:

Created on: 3/6/2024 1:23:29 PM By: Linda Riggs

Profile Information

Applicant Agency Name: Collin County
Project Title: 2024 UASI Election Security Collin County Regional Fusion Center Analyst
Division or Unit to Administer the Project: Collin County Sheriff's Office
Address Line 1: 4300 Community Ave
Address Line 2:
City/State/Zip: McKinney Texas 75071-2535
Start Date: 9/1/2024
End Date: 8/31/2025

Regional Council of Governments(COG) within the Project's Impact Area: North Central Texas Council of Governments

Headquarter County: Collin

Counties within Project's Impact Area:

Collin, Cooke, Dallas, Ellis, Fannin, Grayson, Hood, Hunt, Johnson, Kaufman, Montague, Navarro, Rockwall, Wise

Grant Officials:

Authorized Official

Name: Chris Hill
Email: chill@co.collin.tx.us
Address 1: 2300 Bloomdale Road
Address 1:
City: McKinney, Texas 75071
Phone: 972-548-4632 Other Phone:
Fax:
Title: The Honorable
Salutation: Judge
Position: County Judge

Financial Official

Name: Linda Riggs
Email: lriggs@co.collin.tx.us
Address 1: 2300 Bloomdale Road
Address 1:
City: McKinney, Texas 75071
Phone: 972-548-4643 Other Phone:
Fax: 972-548-4751
Title: Ms.
Salutation: Ms.
Position: County Auditor

Project Director

Name: Janna Benson-Caponera
Email: jbenon-caponera@co.collin.tx.us
Address 1: 2300 Bloomdale Road, Suite 3100
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Title: Ms.
Salutation: Ms.
Position: Grants and Financial Reporting Manager

Grant Writer

Name: Linda Riggs
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Fax: 972-548-4751
Title: Ms.
Salutation: Ms.
Position: County Auditor

Grant Vendor Information

Organization Type: County
Organization Option: applying to provide homeland security services
Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID): 17560008736000
Unique Entity Identifier (UEI): S1ETLA9BNCC5

Narrative Information

Overview

The purpose of the Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. HSGP provides funding to implement investments that build, sustain, and deliver the 32 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community. HSGP supports core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.

Primary Mission and Purpose

Urban Area Security Initiative (UASI) - Law Enforcement Terrorism Prevention Activities (LETPA): Supports programs that address the unique multidiscipline planning, organization, equipment, training, and exercise needs of high-threat, high-density Urban Areas in efforts to build and sustain law enforcement capabilities to prevent terrorist attacks and support critical prevention and protection activities. Urban areas must employ regional approaches to overall preparedness.

Eligibility Requirements

Cybersecurity Training Requirement

Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Government](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the [Texas Department of Information Resources Statewide Cybersecurity Awareness Training](#) page.

Criminal History Reporting

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 66*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

Uniform Crime Reporting (UCR)

Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

Entities That Collect Sexual Assault/Sex Offense Evidence or Investigate/Prosecute Sexual Assault or Other Sex Offenses

In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit DPS's [Sexual Assault Evidence Tracking Program](#) website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

National Incident Management System (NIMS) Implementation

Grantees are required to implement NIMS. The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

Emergency Management Plans (Intermediate Level)

Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period. If you have questions concerning your Emergency Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC) or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at tdem.plans@tdem.texas.gov.

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income through a formal grant adjustment and to secure PSO approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after PSO's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless PSO authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the PSO award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Program Requirements

Building and Sustaining Core Capabilities

1. All capabilities being built or sustained must have a clear link to one or more Core Capabilities in the National Preparedness Goal.
2. Many capabilities which support terrorism preparedness simultaneously support preparedness for other hazards. Grantees must demonstrate this dual-use quality for any activities implemented under this program that are not explicitly focused on terrorism preparedness. Activities implemented under SHSP must support terrorism preparedness by building or sustaining capabilities that relate to the prevention of, protection from, mitigation of, response to, and recovery from terrorism.
3. Funding should be used to sustain core capabilities. New capabilities should not be built at the expense of maintaining current and critically needed core capabilities. New capabilities must be aligned with capability targets and gaps identified through the THIRA/SPR process.

Mission Areas

The National Preparedness Goal organizes the core capabilities into the five mission areas:

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism.
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations, and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

Nationwide Cyber Security Review

Grantees will be required to complete the Nationwide Cybersecurity Review (NCSR), enabling agencies to benchmark and measure progress of improving their cybersecurity posture. The Chief Information Officer (CIO), Chief Information Security Officer (CISO), or equivalent for each recipient agency should complete the NCSR. If there is no CIO or CISO, the most senior cybersecurity professional should complete the assessment. The NCSR is available at no cost to the user and takes approximately 2-3 hours to complete. For more information about the NCSR, visit: <https://www.cisecurity.org/ms-isac/services/ncsr/>.

LETPA

Law Enforcement Terrorism Prevention Activities (LETPA)

The state is responsible for ensuring that at least 35 percent (35%) of the combined HSGP funds allocated under SHSP and UASI are dedicated towards law enforcement terrorism prevention activities, as defined in 6 U.S.C. 607.

Grant projects must be consistent with the [Federal Emergency Management Agency \(FEMA\) Information Bulletin \(IB\) 412](#) which discusses eligible activities outlined in:

- a. The [National Prevention Framework](#);
- b. The [National Protection Framework](#) where capabilities are shared with the prevention mission area;
- c. Section 2006 of the [Homeland Security Act of 2002](#), as amended; and
- d. The [FY 2007 Homeland Security Grant Program Guidance and Application Kit](#).

Activities eligible for use of LETPA focused funds include but are not limited to: Maturation and enhancement of designated state and major Urban Area fusion centers, including information sharing and analysis, threat recognition, terrorist interdiction, and training/hiring of intelligence analysts. Coordination between fusion centers and other analytical and investigative efforts. Implementation and maintenance of the Nationwide Suspicious Activity Reporting (SAR) Initiative. Implementation of the "If You See Something, Say Something" campaign to raise public awareness of indicators of terrorism and terrorism-related crime and associated efforts to increase the sharing of information with public and private sector partners. Increased physical security, through law enforcement personnel and other protective measures, by implementing preventative and protective measures at critical infrastructure sites or at-risk nonprofit organizations.

Overall Certification

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

X I certify to all of the application content and requirements.

Project Summary :

Briefly summarize the project, including proposed activities and intended impact.

The North Texas Fusion Center (NTFC) conducts analysis and oversees information sharing while assisting law enforcement and homeland security partners in preventing, protecting against, and responding to all threats and hazards to critical infrastructure or public safety within our thirteen county Area of Responsibility. This includes any threats to elections operations, facilities, candidates, or voters. The fusion process seeks to identify any threats to elections and the voting process (whether made online or in person) and to possibly stop them before they occur. Financial support for two Intelligence Research Analysts will allow the NTFC to continue to strengthen its information analysis and product development, and further secure elections facilities and operations across the NTFC footprint. This project seeks to develop and implement annual standards for review of election-related issues across Collin County and the North Texas Fusion Center (NTFC) area of responsibility (AOR). Activities conducted under this project will include but not be limited to: 1) Coordinating with Collin County Sheriff's Office (CCSO) patrol and NTFC partners to establish virtual and real-time operations to monitor for potential threats leading up to and during election seasons - from Primary elections in March, through area school board and city council elections in May and through State/Federal elections in November; 2) Developing election-specific internal communication system (ICS) programs leveraging tools such as Homeland Security Information Network (HSIN) Connect, Emergency Operations Center (EOC) activation, external tool suites, and on-site incident command to ensure consistent communications and rapid response in the event of any elections-based issued or emergencies; 3) Conducting open source monitoring for potential threats to elections, facilities, operations, personnel and potential voters including long-term daily monitoring of social media channels and external tips lines to proactively address short, medium, long-term and emerging threats in the political arena; 4) Coordinating with CCSO patrol to facilitate deliveries of full ballot boxes from polling locations to elections offices; 5) Developing an annual profile of all relevant area Domestic Violent Extremist (DVE) groups or individuals (left or right wing) and the likelihood that any such group would present threats to the elections; 6) Developing and maintaining work and shift schedules during elections seasons for the NTFC, CCSO patrol, CCSO Criminal Intelligence Division (CID), and all other county entities that collaborate on elections security.

Problem Statement :

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable.

There has been a great deal of concern in recent years regarding elections security and the potential impact of violence and threats of violence on our elections. Only in the past year has there been an established UASI project

specifically dedicated to the protection of area elections beyond those procedures already put into place by area authorities (law enforcement, election commission, etc.). As such, response outside of this new project to elections security issues is largely localized and cannot be guaranteed to include significant analytic tradecraft support. This project will support the 2022 THIRA Core Capability of Intelligence and Information Sharing by directing specific communication and analytic resources toward any potential elections threats.

Existing Capability Levels :

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds.

The NTFC is currently positioned to: 1) Coordinate with Collin County Sheriff's Office (CCSO) Patrol and NTFC partners to establish virtual and real-time operations to monitor for potential threats leading up to and during election seasons - from Primary elections in March, through area school board and city council elections in May and through State/Federal elections in November; 2) Develop election-specific internal communication system (ICS) programs leveraging tools such as Homeland Security Information Network (HSIN) Connect, Emergency Operations Center (EOC) activation, external tool suites, and on-site incident command to ensure consistent communications and rapid response in the event of any elections-based issued or emergencies; 3) Conduct open source monitoring for potential threats to elections, facilities, operations, personnel and potential voters including long-term daily monitoring of social media channels and external tips lines to proactively address short, medium, long-term and emerging threats in the political arena; 4) Coordinate with CCSO patrol to facilitate deliveries of full ballot boxes from polling locations to elections office(s); 5) Develop an annual profile of all relevant area Domestic Violent Extremist (DVE) groups or individuals (left or right wing) and the likelihood that any such group would present threats to the elections; 6) Develop and maintain work and shift schedules during elections seasons for the NTFC, CCSO patrol, CCSO Criminal Intelligence Division (CID), and all other county entities that collaborate on election security. With this project, the NTFC will expand and enhance those same capabilities to provide robust intelligence and information sharing leading up to and throughout the entire elections cycle (May to November).

Capability Gaps:

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR).

The NTFC is not currently capable of supporting 24/7 operations due to extraordinarily limited staffing; as a result, NTFC staff are regularly occupied with a large amount and variety of competing requirements as necessitated by our position as a regional Fusion Center. To successfully execute this project, the existing NTFC staff will be required to leverage relationships with mission partners as a force multiplier for the purpose of augmenting our existing analytic capabilities.

Impact Statement :

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps. This project will allow the NTFC to sharpen our focus on short and long-term issues related to elections security. It will also be effective in helping to meet the UASI priorities of enhancing information and intelligence sharing and cooperation pertaining to elections security. Ongoing financial support of the two Intelligence Research Analysts will allow the NTFC to continue to strengthen information analysis, product development/dissemination, and support efforts to protect regional elections.

Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. *1.2.3 Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*)

1.1.3 Enhance the state's capacity to identify, assess, monitor, and disrupt potential domestic terrorism and other mass casualty threats, particularly those that could impact special events, soft targets, and crowded places.

Target Group :

Identify the target group and population expected to benefit from this project.

This project directly benefits the citizens of Collin County and the North Texas region, as well as law enforcement entities tasked with protection of elections operations and facilities.

Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal or state funds. If sustainment is dependent upon federal or state grants, describe the ongoing need for future grants, as applicable.

This project will allow the NTFC to develop a more robust medium and long-term approach to assisting law enforcement and election agencies with security, information sharing, and process improvements related to ballot collections, physical security, public safety at polling places, and tracking of potential threat vectors.

Project Activities Information

HSGP Instructions for Project Activity Selection

Homeland Security Grant Program (HSGP) applicants should only select one project activity. The eGrants system will allow multiple selections, but each HSGP subrecipient project must fit into one and only one of the Investment Categories that are listed as project activities under the "Activity List".

Urban Area Impact

Identify the Urban Area Strategic Plan Goal and Objective that most closely aligns with this project. List the Goal/Objective specific to your Urban Area Strategic Plan by number and text (e.g., *Goal 5: Interoperable Communications. Sustain standards-based, shared systems with adequate coverage and capacity to facilitate seamless interoperable communications throughout the Urban Area. Objective 2: Complete the deployment of standards-based shared systems to serve the region.*)

Goal- Enhance Intelligence and Information sharing, gathering, and analysis. 1.1.1 Forecast emerging threats to the homeland and provide early warning 1.1.3 Disseminate intelligence and threat information for domestic and international partners to support continuous threat awareness and inform appropriate threat mitigation and response 1.3.4 Improve security of soft targets and crowded places against the spectrum of nefarious actors who might attempt to target or attack such locations 3.2.1 Identify gaps and prioritize solutions for current national risk management efforts 3.2.3 Collect and share threat indicators and other cybersecurity and intelligence information.

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Enhancing Election Security	100.00	The North Texas Fusion Center is a U.S. Department of Homeland Security (DHS) designated fusion center that has been operational since February 2006, and provides tactical intelligence analysis to regional, state, and federal partners. The Fusion Center facilitates the preparation/distribution of bulletins, requests for information (RFI), and other analytical projects for regional stakeholders. The analysts disseminate counterterrorism related products, conduct national threat coordination calls, resources, and DVE related information to Federal, State, and Local agencies.

Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Number of exercises conducted.	1
Number of individuals participating in exercises.	25
Number of networks/systems protected with new grant-funded equipment, hardware or software	2
Number of people trained.	50
Number of planning/coordination meetings attended.	5
Number of planning/coordination meetings conducted (including whole community as appropriate).	5
Number of plans developed or updated.	1
Number of risk assessments conducted.	0
Number of trainings conducted.	1

Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
Number of critical infrastructure facilities hardened.	1
Number of individuals from stakeholder organizations participating in planning/coordination meetings.	50
Number of stakeholders participating in planning/coordination meetings.	50

Custom Output Measures

CUSTOM OUTPUT MEASURE	TARGET LEVEL
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Custom Outcome Measures

CUSTOM OUTCOME MEASURE	TARGET LEVEL
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Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must include a [resolution](#) that contains the following:

1. Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
2. A commitment to provide all applicable matching funds;
3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update the PSO should the official change during the grant period.); and
4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Upon approval from your agency's governing body, upload the approved resolution to eGrants by going to the **Upload.Files** tab and following the instructions on Uploading eGrants Files.

Contract Compliance

Will PSO grant funds be used to support any contracts for professional services?

Select the appropriate response:

Yes
 No

For applicant agencies that selected **Yes** above, describe how you will monitor the activities of the sub-contractor(s) for compliance with the contract provisions (including equipment purchases), deliverables, and all applicable statutes, rules, regulations, and guidelines governing this project.

Enter a description for monitoring contract compliance:

NA

Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

Yes
 No
 N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Yes
 No
 N/A

Fiscal Year

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).

Enter the Begin Date [mm/dd/yyyy]:

9/1/2024

Enter the End Date [mm/dd/yyyy]:

8/31/2025

Sources of Financial Support

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the following sources:

Enter the amount (in Whole Dollars \$) of Federal Grant Funds expended:

16171898

Enter the amount (in Whole Dollars \$) of State Grant Funds expended:

4246620

Single Audit

Applicants who expend less than \$750,000 in federal grant funding or less than \$750,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a PSO grant. However, PSO may require a limited scope audit as defined in 2 CFR Part 200, Subpart F - Audit Requirements.

Has the applicant agency expended federal grant funding of \$750,000 or more, or state grant funding of \$750,000 or more during the most recently completed fiscal year?

Select the appropriate response:

Yes
 No

Applicant agencies that selected **Yes** above, provide the date of your organization's last annual single audit, performed by an independent auditor in accordance with the State of Texas Single Audit Circular; or CFR Part 200, Subpart F - Audit Requirements.

Enter the date of your last annual single audit:

9/30/2023

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

- I Certify
 Unable to Certify

Enter the debarment justification:

NA

FFATA Certification

Certification of Recipient Highly Compensated Officers – The Federal Funding Accountability and Transparency Act (FFATA) requires Prime Recipients (HSGD) to report the names and total compensation of each of the five most highly compensated officers (a.k.a. positions) of each sub recipient organization for the most recently completed fiscal year preceding the year in which the grant is awarded if the subrecipient answers **YES** to the **FIRST** statement but **NO** to the **SECOND** statement listed below.

In the sub recipient's preceding completed fiscal year, did the sub recipient receive: (1) 80 percent or more of its annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements; AND (2) \$25,000,000 or more in annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements?

- Yes
 No

Does the public have access to information about the compensation of the senior executives through periodic reports filed under Section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or Section 6104 of the Internal Revenue Code of 1986?

- Yes
 No

If you answered **YES** to the **FIRST** statement and **NO** to the **SECOND** statement, please provide the name and total compensation amount of each of the five most highly compensated officers (a.k.a. positions) within your agency for the current calendar year. If you answered NO to the first statement you are NOT required to provide the name and compensation amounts. NOTE: "Total compensation" means the complete pay package of each of the sub recipient's compensated officers, including all forms of money, benefits, services, and in-kind payments (see SEC Regulations: 17 CCR 229.402).

Position 1 - Name:

Position 1 - Total Compensation (\$):

0

Position 2 - Name:

Position 2 - Total Compensation (\$):

0

Position 3 - Name:

Position 3 - Total Compensation (\$):

0

Position 4 - Name:

Position 4 - Total Compensation (\$):

0

Position 5 - Name:

Position 5 - Total Compensation (\$):

0

Homeland Security Information

FUND SOURCE INFORMATION AND REQUIREMENTS

DHS Project Type: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Capabilities

Core Capability: Intelligence and Information Sharing

Identify if this investment focuses on building new capabilities or sustaining existing capabilities. :
Existing Capabilities (Sustain)

Are the assets or activities Deployable or Shareable: Shareable

Check if this Investment requires new construction or renovation, retrofitting, or modification of existing structures

Check if these funds will support a project that was previously funded with HSGP funding

Project Management Step Involved:

Check the step that most closely resembles the phase of the project activities to be completed during the grant period.

Step: Execute

Description: The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.

Process: Involves directing, accomplishing, managing, and completing all phases and aspects of work for a given project.

Milestones

Milestone: Facilitate completion and distribution of a Collin County 2024 Election Information Guide to track Fusion Center Intelligence and Information Sharing activities related to Federal, State and local elections to be held in Collin County during November of 2024; **Completion Date:** 09-30-2024

Milestone: Identify and leverage a list of websites, social media pages, internet channels, and other open source sites or tools that can be used by Fusion Center Analysts to locate and identify threats to elections and DVE-mediated activities designed to threaten or call into question the integrity of local elections in Collin County during 2024; **Completion Date:** 12-30-2024

Milestone: Conduct a minimum of one online or in-person training session for all Fusion Liaison Officer (FLO) program members to refine fusion-based reporting and information sharing procedures related to election threats, election-based Domestic Violent Extremist (DVE) activities, and social media or internet-mediated information that could compromise election security; **Completion Date:** 04-05-2025

Milestone: Publish and distribute at least one formal serialized intelligence report dedicated specifically and entirely to election security for the benefit of all our mission partners and FLO members within the Fusion Center area of responsibility; **Completion Date:** 06-30-2025

NIMS Resources

Check if this project supports a NIMS typed resource

Enter the name of the typed resources from the Resource Type Library Tool:

Enter the ID of the typed resources from the Resource Type Library Tool:

Fiscal Capability Information

Section 1: Organizational Information

*** FOR PROFIT CORPORATIONS ONLY ***

Enter the following values in order to submit the application

Enter the Year in which the Corporation was Founded: 0

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900

Enter the Employer Identification Number Assigned by the IRS: 0

Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

Section 2: Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

Yes

No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

Yes

No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

Yes

No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 3: Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

Yes

No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

Yes

No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

- Yes
- No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 4: Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts. Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

- Yes
- No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

- Yes
- No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Section 5: Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits. Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

- Yes
- No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

- Yes
- No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Analyst (Organization)	Analysis will work in a collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and responding to criminal activity. Intelligence	\$40,115.10	\$0.00	\$0.00	\$0.00	\$40,115.10	30

processes-the vehicles through which information is collected, integrated, analyzed, and disseminated-are a primary focus. The intelligence cycle will include collecting, processing, analyzing, and disseminating raw information that is pertinent to the success of the mission of the requesting law enforcement partner. Analysts will work in an environment containing an array of collaborating/partnering law enforcement agencies and activities, specifically within the North Texas Fusion Center (NTFC), which also encompasses units such as the Detention Intelligence Unit (DIU), the Joint East Texas Fugitive Task Force (JETFTF), and the North Texas Sheriff's Criminal Interdiction Unit (NTXCIU). There are many ways in which analysis will collect and disseminate information, including the following: Requests for Information-These may include criminal histories, backgrounds, employment histories, photo line-ups, phone toll analyses, threat assessments, open source analyses, and link analyses; Investigative actions-These may include BOLOs (Be on the Lookout), Officer Safety Bulletins, Attempt to Locate/Wanted Persons, and Suspect Profiles; Intelligence gathering-

These may include Situational Awareness Bulletins, Potential Threat Advisors, and Source Detail Requests; Assessments-These may include Special Event Threat Assessments and Facility Security Assessments. Upon being properly trained and cleared for access, analysts will utilize an array of tools and database at their disposal, including the following: public records databases, license plate recognition (PR), employment history (TWC), Collin County jail database, facial recognition, TLO, Accurint, TX Gang, Social media tools and databases may include OpenSource, Tweetdeck, First Alert, and Snap Map. In many instances, analysts may provide real-time support to on-the-ground personnel by acquiring, analyzing, and advancing critical information to those who need it. Analyst may be particularly utilized in this area by the NTXCIU when dealing with LPR data and real-time traffic stops by on-the-ground personnel. LPR data may also be utilized for intelligence gathering related to recent crime trends in particular sectors within the County, such as an increase in residential burglaries. Full-Time Fusion Center Intelligence Research Analyst, Base Salary: \$96,325.00 Fringe

		Benefits: \$37,392.00, 09/-01/2024- 08/31/2025, L.D.						
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Source of Match Information

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT
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Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Personnel	\$40,115.10	\$0.00	\$0.00	\$0.00	\$40,115.10

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$40,115.10	\$0.00	\$0.00	\$0.00	\$40,115.10

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds
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