

OFFICE OF THE SHERIFF

COLLIN COUNTY, TEXAS

JIM SKINNER, SHERIFF

Date: March 11, 2024

To: Commissioners Court

From: Jim Skinner, Sheriff Skinner

Re: FY 2025 UASI DVE (Domestic Violent Extremism) Grant: Funding Analysts

The Collin County Sheriff's Office respectfully requests approval to apply for the FY 2025 UASI DVE Grant. This grant will partially fund the salary and benefits for two full-time Research Analysts within the Fusion Center. The performance period for this grant is from September 1, 2024, through August 31, 2025, with no county match.

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Agency Name: Collin County

Grant/App: 4348504 Start Date: 9/1/2024 End Date: 8/31/2025

Project Title: 2024 UASI-Domestic Violent Extremism-Collin County-Regional Fusion Center Analysts (LE)

Status: Application Pending Submission

Narrative Information

Overview

The purpose of the Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. HSGP provides funding to implement investments that build, sustain, and deliver the 32 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community. HSGP supports core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.

Primary Mission and Purpose

Urban Area Security Initiative (UASI) - Law Enforcement Terrorism Prevention Activities (LETPA): Supports programs that address the unique multidiscipline planning, organization, equipment, training, and exercise needs of high-threat, high-density Urban Areas in efforts to build and sustain law enforcement capabilities to prevent terrorist attacks and support critical prevention and protection activities. Urban areas must employ regional approaches to overall preparedness.

Eligibility Requirements

Law Enforcement Terrorism Prevention Activities (LETPA)

The state is responsible for ensuring that at least 35 percent (35%) of the combined HSGP funds allocated under SHSP and UASI are dedicated towards law enforcement terrorism prevention activities, as defined in 6 U.S.C. 607.

Grant projects must be consistent with the <u>Federal Emergency Management Agency (FEMA) Information</u> Bulletin (IB) 412 which discusses eligible activities outlined in:

- a. The National Prevention Framework;
- b. The National Protection Framework where capabilities are shared with the prevention mission area;
- c. Section 2006 of the Homeland Security Act of 2002, as amended; and
- d. The FY 2007 Homeland Security Grant Program Guidance and Application Kit.

Activities eligible for use of LETPA focused funds include but are not limited to: Maturation and enhancement of designated state and major Urban Area fusion centers, including information sharing and analysis, threat recognition, terrorist interdiction, and training/hiring of intelligence analysts. Coordination between fusion centers and other analytical and investigative efforts. Implementation and maintenance of the Nationwide Suspicious Activity Reporting (SAR) Initiative. Implementation of the "If You See Something, Say Something" campaign to raise public awareness of indicators of terrorism and terrorism-related crime and associated efforts to increase the sharing of information with public and private sector partners. Increased physical security, through law enforcement personnel and other protective measures, by implementing preventative and protective measures at critical infrastructure sites or at-risk nonprofit organizations.

Overall Certification

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

X I certify to all of the application content and requirements.

Project Summary:

Briefly summarize the project, including proposed activities and intended impact.

The North Texas Fusion Center (NTFC) conducts analysis and facilitates information sharing while assisting law enforcement and homeland security partners in preventing, protecting against, and responding to criminal or terrorist activity (to include domestic violent extremists). The fusion process, which is analysis driven and based on the intelligence cycle, proactively seeks to identify threats and stop them before they occur. The North Texas Fusion Center (NTFC) is essential to our Region. It is analysis driven. The fusion process proactively seeks to identify threats posed by terrorists (to include domestic violent extremists) or criminal enterprises and stops them before they occur. Prevention is essential in the intelligence process. This project will partially fund two Intelligence Research Analysts to perform data mining activities, reporting, and monitoring specifically associated with Combating Domestic Violent Extremism. Remaining salary amounts for these analysts will be provided from a fusion center project under the Intelligence and Information Sharing Investment Justification (IJ). This will allow the NTFC to continue to strengthen information analysis, product development and dissemination and the FLO network through fusion liaison officer recruitment and training.

Problem Statement:

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable.

The NTFC project will target the Combating Domestic Violent Extremism national priority by continuing to enhance information and intelligence sharing and cooperation with federal agencies through refined analytic capabilities and activities. These analysts will assist in providing threat and vulnerability assessments for special events within their coverage area and monitor social media and other information outlets prior to, during and following events to prevent domestic violent extremists from coordinating an attack and to protect the public. During special events the analysts' priorities will include: identifying potential DVE threats, mitigating potential violence from DVEs, addressing public safety issues posed by DVEs, and supporting the protection of government facilities, critical infrastructure, and citizens against the threats posed by DVEs. This project supports the THIRA by providing Intelligence and Information Sharing for a Complex Coordinated

Terrorist Attack (CCTA) p. 14.

Existing Capability Levels:

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds.

The NTFC operates from 0600 to 1900 hours, Monday - Friday, with two full-time Intelligence Research Analysts whose salaries are paid using these Homeland Security Grant funds. These analysts work under the Collin County Sheriff's Office supervision. The NTFC also utilizes one Research Specialist whose salary is paid through a State Homeland Security Grant and who is restricted to working exclusively on Critical Infrastructure protection, as well as three college Interns who perform basic office duties and are paid at hourly rates by Collin College as part of their educational experience. NTFC takes an all-crime, all-hazards approach to mitigating threats or hazards in the region. They coordinate with the Texas Department of Public Safety (TX DPS) and the Texas Fusion Center (TXFC) for Suspicious Activity Reporting submitted via iWatchTexas.org. The NTFC maintains a robust network of almost 600 Fusion Liaison Officers (FLO) and School Liaison Officers (SLO) including members of law enforcement, private-sector security, fire personnel, emergency-management professionals, military personnel, public health officers, and critical-infrastructure advisors. The FLO and SLO network encourages the multi-directional traffic of information during members' operating hours and meets for specialized training twice a year. As part of its role, the NTFC provides training and resources to further bolster relationships and collaboration in the community. The NTFC also relies heavily upon the assistance of embedded professionals from the Department of Homeland Security, the Texas Department of Public Safety, the Army National Guard, and law enforcement personnel from area police departments. The NTFC's hosting of part-time and full-time personnel and coordination of the FLO and SLO Network extends the NTFC's value and ability to serve the counties in the DFWA UA.

Capability Gaps:

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR). With respect to this project, the NTFC's biggest capability gap would be the absence of funding for the two Intelligence Research Analysts, because without the Homeland Security Grant funds, the fusion center would not exist. Page 44-46 in the SPR identifies 24/7 fusion center operations as a capability gap. The two Intelligence Research Analysts serve the nation's 8th ranked urban area with a population of over 5.6 million people and over 150 law enforcement jurisdictions. The NTFC is unable to operate 24/7 due to a lack of funding that would be needed to support the additional Intelligence Research Analysts that would be required. As a result, this project is aimed at maintaining the two Intelligence Research Analysts' capabilities, not extending their hours of operation.

Impact Statement:

Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps. The project will be effective in helping to sustain the NTFC's analytical ability and capacity to fulfill a fusion center's basic functions. It will also be effective in helping to meet the UASI priorities of enhancing information and intelligence sharing and cooperation pertaining to Combating Domestic Violent Extremism. Financial support of the two Intelligence Research Analysts will allow the NTFC to continue to strengthen: information analysis, product development and dissemination, efforts to combat domestic violent extremism, and support to the robust and growing FLO and SLO recruitment and training.

Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. 1.2.3 Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.)

1.1.3 Enhance the state's capacity to identify, assess, monitor, and disrupt potential domestic terrorism and other mass casualty threats, particularly those that could impact special events, soft targets, and crowded places. (2021-2025 Texas Homeland Security Strategic Plan, page 26)

Target Group:

Identify the target group and population expected to benefit from this project.

The project directly benefits the North Texas Fusion Center. However, all FLO and SLO Network partners and citizens in counties also directly benefit from the project via their shared ability to leverage NTFC operations to enhance the security profile within their own jurisdictions.

Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal or state funds. If sustainment is dependent upon federal or state grants, describe the ongoing need for future grants, as applicable.

The NTFC relies on Homeland Security Grant funds to continue to pay for the two Intelligence Research Analyst's salaries. Without the grant funds, the NTFC would not exist to the extent that it does today.

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Project Activities Information

HSGP Instructions for Project Activity Selection

Homeland Security Grant Program (HSGP) applicants should only select one project activity. The eGrants system will allow multiple selections, but each HSGP subrecipient project must fit into one and only one of the Investment Categories that are listed as project activities under the "Activity List".

Urban Area Impact

Identify the Urban Area Strategic Plan Goal and Objective that most closely aligns with this project. List the Goal/Objective specific to your Urban Area Strategic Plan by number and text (e.g., Goal 5: Interoperable Communications. Sustain standards-based, shared systems with adequate coverage and capacity to facilitate seamless interoperable communications throughout the Urban Area. Objective 2: Complete the deployment of standards-based shared systems to serve the region.)

Goal 5 – Enhance Intelligence and Information sharing, gathering, and analysis. Objective 5.1 – Expand and enhance regional intelligence capability and collaboration in accordance with DHS/DOJ Baseline Capabilities for State and Major UA Fusion Centers. Priority Action 5.1.4 – Enhance operations managing emergency and special events as described in the Texas Homeland Security Regional Response Plan with specific focus on terrorism/crime nexus: intelligence, analysis, operations, investigations, and resource management.

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Combating Domestic Violent Extremism	100.00	The North Texas Fusion Center is a U.S. Department of Homeland Security (DHS) designated fusion center that has been operational since February 2006, and provides tactical intelligence analysis to regional, state, and federal partners. The Fusion Center facilitates the preparation/distribution of bulletins, requests for information (RFI), and other analytical projects for regional stakeholders. The analysts disseminate counterterrorism related products, conduct national threat coordination calls, resources, and DVE related information to Federal, State, and Local agencies.

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Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Number of exercises conducted.	1
Number of grant funded intelligence analyst positions.	2
Number of individuals participating in exercises.	25
Number of intelligence and information sharing systems created, maintained or enhanced.	2
Number of intelligence products created.	25
Number of people trained.	150
Number of planning/coordination meetings attended.	5
Number of planning/coordination meetings conducted (including whole community as appropriate).	5
Number of plans developed or updated.	2
Number of risk assessments conducted.	0
Number of trainings conducted.	5

Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
Number of agencies actively participating in the Intelligence and Information Sharing program.	600

Number of intelligence products distributed/shared.	150
Number of stakeholders participating in planning/coordination meetings.	75

Custom Output Measures

CUSTOM OUTPUT MEASURE TARGET LEVEL

Custom Outcome Measures

CUSTOM OUTCOME MEASURE TARGET LEVEL

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Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN- KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Analyst	Analyst will work in a	\$29,391.68	\$0.00	\$0.00	\$0.00	\$29,391.68	30
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	And a	provide resources,						Į
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	Oddeniana a pres	ultimate goal of	i i i		•			
	1	detecting, preventing,					*	
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	and the second s	include collecting,	•					
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		information that is	1					
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	An Artista	North Texas Fusion						
	#C season	Center (NTFC), which			3 1			•
	*	also encompasses units such as the Detention						;
		Intelligence Unit			1	ś		
		(DIU), the Joint East	•					
	Company of the Compan							
	•	Texas Fugitive Task Force (JETFTF), and	· man and man			* * ;		1
		the North Texas						
		Sheriff's Criminal			1			

Interdiction Unit (NTXCIU). There are many ways in which analysis will collect and disseminate information, including the following: Requests for Information-These may include criminal histories, backgrounds, employment histories, photo line-ups, phone toll analyses, threat assessments, open source analyses, and link analyses; Investigative actions-These may include BOLOs (Be on the Lookout), Officer Safety Bulletins, Attempt to Locate/Wanted Persons, and Suspect Profiles; Intelligence gathering-These may include Situational Awareness Bulletins, Potential Threat Advisors, and Source Detail Requests; Assessments-These may include Special **Event Threat** Assessments and Facility Security Assessments. Upon being properly trained and cleared for access, analysts will utilize an array of tools and database at their disposal, including the following: public records databases, license plate recognition (PR), employment history (TWC), Collin County jail database, facial recognition, TLO, Accurint, TX Gang, Social media tools and databases may include OpenSource, Tweetdeck, First Alert, and Snap Map. In many instances, analysts may provide real-time support to on-the-

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		trends in particular	•					
		sectors within the	*					
		County, such as an				1		\$
		increase in residential	ť					
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		Fusion Center						
		Intelligence Research	1		Ē.		1	
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		Benefits: \$37,392.00			*			
		Total: \$133,717.00,						
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Personnel	Analyst	Analyst will work in a	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel			\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel	Analyst (Organization)	collaborative effort to	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel		collaborative effort to provide resources,	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel	(Organization)	collaborative effort to provide resources, expertise, and	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the ultimate goal of	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the ultimate goal of	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and responding to criminal	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and responding to criminal activity. Intelligence	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and responding to criminal activity. Intelligence processes-the vehicles	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and responding to criminal activity. Intelligence processes-the vehicles through which	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and responding to criminal activity. Intelligence processes-the vehicles through which information is	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and responding to criminal activity. Intelligence processes-the vehicles through which information is	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and responding to criminal activity. Intelligence processes-the vehicles through which information is collected, integrated,	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and responding to criminal activity. Intelligence processes-the vehicles through which information is collected, integrated, analyzed, and	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and responding to criminal activity. Intelligence processes-the vehicles through which information is collected, integrated, analyzed, and disseminated-are a	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and responding to criminal activity. Intelligence processes-the vehicles through which information is collected, integrated, analyzed, and disseminated-are a primary focus. The	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and responding to criminal activity. Intelligence processes-the vehicles through which information is collected, integrated, analyzed, and disseminated-are a primary focus. The intelligence cycle will	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and responding to criminal activity. Intelligence processes-the vehicles through which information is collected, integrated, analyzed, and disseminated-are a primary focus. The intelligence cycle will include collecting,	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and responding to criminal activity. Intelligence processes-the vehicles through which information is collected, integrated, analyzed, and disseminated-are a primary focus. The intelligence cycle will include collecting,	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
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Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and responding to criminal activity. Intelligence processes-the vehicles through which information is collected, integrated, analyzed, and disseminated-are a primary focus. The intelligence cycle will include collecting, processing, analyzing, and disseminating raw	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and responding to criminal activity. Intelligence processes-the vehicles through which information is collected, integrated, analyzed, and disseminated-are a primary focus. The intelligence cycle will include collecting, processing, analyzing, and disseminating raw information that is	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
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Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and responding to criminal activity. Intelligence processes-the vehicles through which information is collected, integrated, analyzed, and disseminated-are a primary focus. The intelligence cycle will include collecting, processing, analyzing, and disseminating raw information that is pertinent to the success of the mission of the requesting law	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
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Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and responding to criminal activity. Intelligence processes-the vehicles through which information is collected, integrated, analyzed, and disseminated-are a primary focus. The intelligence cycle will include collecting, processing, analyzing, and disseminating raw information that is pertinent to the success of the mission of the requesting law enforcement partner. Analysts will work in	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and responding to criminal activity. Intelligence processes-the vehicles through which information is collected, integrated, analyzed, and disseminated-are a primary focus. The intelligence cycle will include collecting, processing, analyzing, and disseminating raw information that is pertinent to the success of the mission of the requesting law enforcement partner. Analysts will work in an environment	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40
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Personnel	(Organization)	collaborative effort to provide resources, expertise, and information with the ultimate goal of detecting, preventing, investing, and responding to criminal activity. Intelligence processes-the vehicles through which information is collected, integrated, analyzed, and disseminated-are a primary focus. The intelligence cycle will include collecting, processing, analyzing, and disseminating raw information that is pertinent to the success of the mission of the requesting law enforcement partner. Analysts will work in an environment	\$61,325.99	\$0.00	\$0.00	\$0.00	\$61,325.99	40

law enforcement agencies and activities, specifically within the North Texas Fusion Center (NTFC), which also encompasses units such as the Detention Intelligence Unit (DIU), the Joint East Texas Fugitive Task Force (JETFTF), and the North Texas Sheriff's Criminal Interdiction Unit (NTXCIU). There are many ways in which analysis will collect and disseminate information, including the following: Requests for Information-These may include criminal histories, backgrounds, employment histories, photo line-ups, phone toll analyses, threat assessments, open source analyses, and link analyses; Investigative actions-These may include BOLOs (Be on the Lookout), Officer Safety Bulletins, Attempt to Locate/Wanted Persons, and Suspect Profiles; Intelligence gathering-These may include Situational Awareness Bulletins, Potential Threat Advisors, and Source Detail Requests; Assessments-These may include Special **Event Threat** Assessments and **Facility Security** Assessments. Upon being properly trained and cleared for access, analysts will utilize an array of tools and database at their disposal, including the following: public records databases, license plate recognition (PR),

employment history (TWC), Collin County jail database, facial recognition, TLO, Accurint, TX Gang, Social media tools and databases may include OpenSource, Tweetdeck, First Alert, and Snap Map. In many instances, analysts may provide real-time support to on-theground personnel by acquiring, analyzing, and advancing critical information to those who need it. Analyst may be particularly utilized in this area by the NTXCIU when dealing with LPR data and real-time traffic stops by on-the-ground personnel. LPR date may also be utilized for intelligence gathering related to recent crime trends in particular sectors within the County, such as an increase in residential burglaries. Full-Time Fusion Center Research Analyst, Base Salary: \$100,319.00 Fringe Benefits: \$38,117.00 Total: \$138,436.00, 09/01/2024-

08/31/2025, M.M.

Agency Name: Collin County

Grant/App: 4348504 Start Date: 9/1/2024 End Date: 8/31/2025

Project Title: 2024 UASI-Domestic Violent Extremism-Collin County-Regional Fusion Center Analysts (LE)

Status: Application Pending Submission

Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must include a resolution that contains the following:

1. Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;

2. A commitment to provide all applicable matching funds;

- 3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update the PSO should the official change during the grant period.); and
- 4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Upon approval from your agency's governing body, upload the <u>approved</u> resolution to eGrants by going to the **Upload.Files** tab and following the instructions on Uploading eGrants Files.

Contract Compliance

Will PSO grant funds be used to support any contracts for professional services?

Select the appropriate response:

_ Yes

X No

For applicant agencies that selected **Yes** above, describe how you will monitor the activities of the sub-contractor(s) for compliance with the contract provisions (including equipment purchases), deliverables, and all applicable statutes, rules, regulations, and guidelines governing this project.

Enter a description for monitoring contract compliance:

NA

Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

_ Yes

X No

_ N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

_ Yes **X** No _ N/A

Fiscal Year

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).

Enter the Begin Date [mm/dd/yyyy]: 10/1/2024 Enter the End Date [mm/dd/yyyy]: 9/30/2025

Sources of Financial Support

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the following sources:

Enter the amount (in Whole Dollars \$) of Federal Grant Funds expended:

16171898

Enter the amount (in Whole Dollars \$) of State Grant Funds expended: 4246620

Single Audit

Applicants who expend less than \$750,000 in federal grant funding or less than \$750,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a PSO grant. However, PSO may require a limited scope audit as defined in 2 CFR Part 200, Subpart F - Audit Requirements.

Has the applicant agency expended federal grant funding of \$750,000 or more, or state grant funding of \$750,000 or more during the most recently completed fiscal year?

Select the appropriate response:

X Yes No

Applicant agencies that selected **Yes** above, provide the date of your organization's last annual single audit, performed by an independent auditor in accordance with the State of Texas Single Audit Circular; or CFR Part 200, Subpart F - Audit Requirements.

Enter the date of your last annual single audit: 9/30/2023

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

X I Certify

_ Unable to Certify

Enter the debarment justification:

NA

FFATA Certification

Certification of Recipient Highly Compensated Officers – The Federal Funding Accountability and Transparency Act (FFATA) requires Prime Recipients (HSGD) to report the names and total compensation of each of the five most highly compensated officers (a.k.a. positions) of each sub recipient organization for the most recently completed fiscal year preceding the year in which the grant is awarded if the subrecipient answers YES to the FIRST statement but NO to the SECOND statement listed below.

In the sub recipient's preceding completed fiscal year, did the sub recipient receive: (1) 80 percent or more of its annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements; AND (2) \$25,000,000 or more in annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements?

__ Yes

X No

Does the public have access to information about the compensation of the senior executives through periodic reports filed under Section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or Section 6104 of the Internal Revenue Code of 1986?

X Yes No

If you answered **YES** to the **FIRST** statement and **NO** to the **SECOND** statement, please provide the name and total compensation amount of each of the five most highly compensated officers (a.k.a. positions) within your agency for the current calendar year. If you answered NO to the first statement you are NOT required to provide the name and compensation amounts. NOTE: "Total compensation" means the complete pay package of each of the sub recipient's compensated officers, including all forms of money, benefits, services, and inkind payments (see SEC Regulations: 17 CCR 229.402).

Position 1 - Name:
Position 1 - Total Compensation (\$):
0
Position 2 - Name:
Position 2 - Total Compensation (\$):
0
Position 3 - Name:
Position 3 - Total Compensation (\$):
0
Position 4 - Name:
Position 4 - Total Compensation (\$):
0
Position 5 - Name:
Position 5 - Total Compensation (\$):

Agency Name: Collin County

Grant/App: 4348504 Start Date: 9/1/2024 End Date: 8/31/2025

Project Title: 2024 UASI-Domestic Violent Extremism-Collin County-Regional Fusion Center Analysts (LE)

Status: Application Pending Submission

Homeland Security Information

FUND SOURCE INFORMATION AND REQUIREMENTS

DHS Project Type: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Capabilities

Core Capability: Intelligence and Information Sharing

Identify if this investment focuses on building new capabilities or sustaining existing capabilities.

: Existing Capabilities (Sustain)

Are the assets or activities Deployable or Shareable: Shareable

____ Check if this Investment requires new construction or renovation, retrofitting, or modification of existing structures

X Check if these funds will support a project that was previously funded with HSGP funding

Project Management Step Involved:

Check the step that most closely resembles the phase of the project activities to be completed during the grant period.

Step: Execute

Description: The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.

Process: Involves directing, accomplishing, managing, and completing all phases and aspects of work for a given project.

Milestones

Milestone: Facilitate a minimum of four training sessions for detention officers assigned to the Detention intelligence Unit to enhance their analytic trade/capabilities to what is DVE/ Fusion Center.; **Completion Date:** 10-30-2024

Milestone: NTFC Research Analysts will establish a liaison network of public and private sector experts in DVE and Radicalization; Analysts will leverage this network to increase analytic collaboration and information sharing among law enforcement partners, facility/personnel security providers, and members of the general public who seek to report DVE-related threats; **Completion Date:** 12-30-2024

Milestone: Conduct a minimum of one training seminars for Fusion Liaison Officers (FLO) in an effort to increase the FLO network and DVE awareness.; **Completion Date:** 03-30-2025

Milestone: NTFC Research Analysts will identify websites, develop open source internet tools, and utilize analytic tradecraft to discover the activities of known and suspected DVE groups in North Texas area; Analysts will publish informal bulletins or formal serialized products on valid threats related to these DVE groups as they arise.; **Completion Date:** 09-30-2025

WHEREAS, The Collin County Commissioners Court finds it in the best interest of the citizens of Collin County, that the State Homeland Security Program 2024 UASI Collin County DVE Fusion Center be operated for fiscal year FY2024-2025; and

WHEREAS, Collin County Commissioners Court agrees that in the event of loss or misuse of the Criminal Justice Division funds, Collin County Commissioners Court assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, Collin County Commissioners Court designates the County Judge as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that Collin County Commissioner Court approve the submission of the grant application for the State Homeland Security Program 2024 UASI Collin County DVE Fusion Center to the Office of the Governor.

Passed and approved this <u>25</u> (Day) of <u>March</u> (Month), <u>2024</u> (Year).

	` ~
<u> </u>	
	Signature
	Chris Hill, County Judge
	Printed Name and Title
	2300 Bloomdale Road, Suite 4192 Address
	McKinney, Texas 75071 City, State, Zip Code
	4348504 Grant Number

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Signature
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City, State, Zip Code
4348504
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