

Collin County Grant Summary Form

Department Name Collin County Sheriff's Office		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) Andrew Hatch		
Title Captain	Phone / Extension 6892	

Grant Description		
Grant Title and Funding Year 2024 UASI Domestic Violent Extremism Grant	Funding Source <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	Application Type <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies) Office of the Governor (OOG) State Homeland Security Program-Grants-LETPA	Payment Method <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
Application/Award Deadline April 4, 2024	Requested Comm. Court March 25, 2024	Grant Period September 1, 2024 to August 31, 2025

Brief Description
Fund partial salary and benefits for two full time Sheriff's Office Research Analysts for the Fusion Center. This will be a 1 year grant period.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	\$ 95,489.50					\$ 95,489.50
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ 95,489.50	\$ -	\$ -	\$ -	\$ -	\$ 95,489.50
# of FTEs	2					2

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
Provide Services to Collin County Residents					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: Robert Spears, on behalf of Sheriff Skinner		
Department Head / Designee Printed Name	Signature	Date <u>03/12/24</u>

Grant Resource-Benefit Summary

Grant Title 2024 UASI Domestic Violent Extremism Grant	Contact Person (Grant Liaison) Andrew Hatch	
Grant Period September 1, 2024 to August 31, 2025	Phone / Ext 6892	Department Collin County Sheriff's Office

Preliminary
 Final

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens

The two Research Analyst will be paid by OOG at 100%. No match required. The two analysts: L. DeBord and M. McLaughlin. The other portion of salary and benefits will come from the UASI Regional Grant. The 3rd of salary and benefits for L. DeBord will come from Elections Security Grant.