

Law Enforcement Mental Health and Wellness Budget

Category	Description	Year 1	Year 2	Cost
PeerConnect Phone Application	Wellness and Resiliency Program for a phone application by PeerConnect. Comprehensive wellness program for peer support team. Group rate for up to 500 officers per year.	\$19,050.00	20,100.00	\$39,150.00
Training by F1 st.org	The program/training is a comprehensive wellness program for peer support which includes wellness checks, critical incident debriefing, resiliency training, peer support training and mental and physical wellness training. 1 st year: \$845 x 2 = \$1,690.00 \$760.50 x 10 = \$7,605.00 Total: \$9,295.00 2 nd year: \$845.50 x 10 = \$1,690.00 \$760.50 x 10 = \$7,605.00 Total: \$9,295.00	\$9,295.00	\$9,295.00	\$18,590.00
Training by Blue Line CISM	Train Officers in peer support to handle persons in crisis and how to better assist officers as a group after large incidents. 1 st year: \$7,000.00 for 30 officers 2 nd year: \$7,000.00 for 30 officers	\$7,000.00	\$7,000.00	\$14,000.00
Indirect Cost	NA			
Total Project Cost		\$35,345.00	\$36,395.00	\$71,740.00