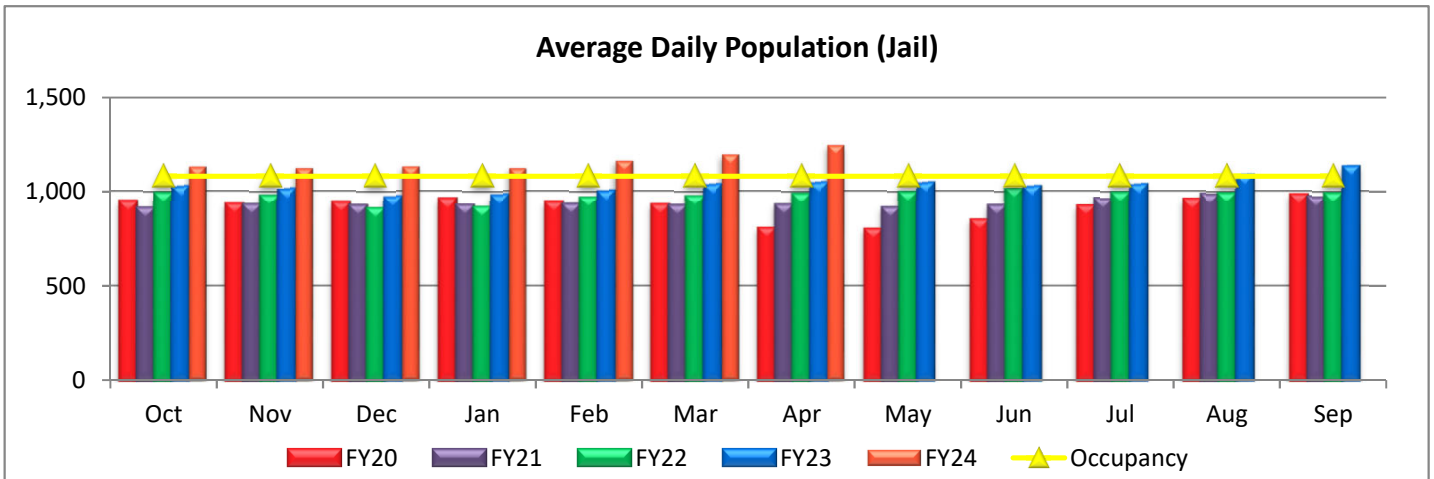


Sheriff's Office Inmate Stats

Jail Operations

Detention Operations

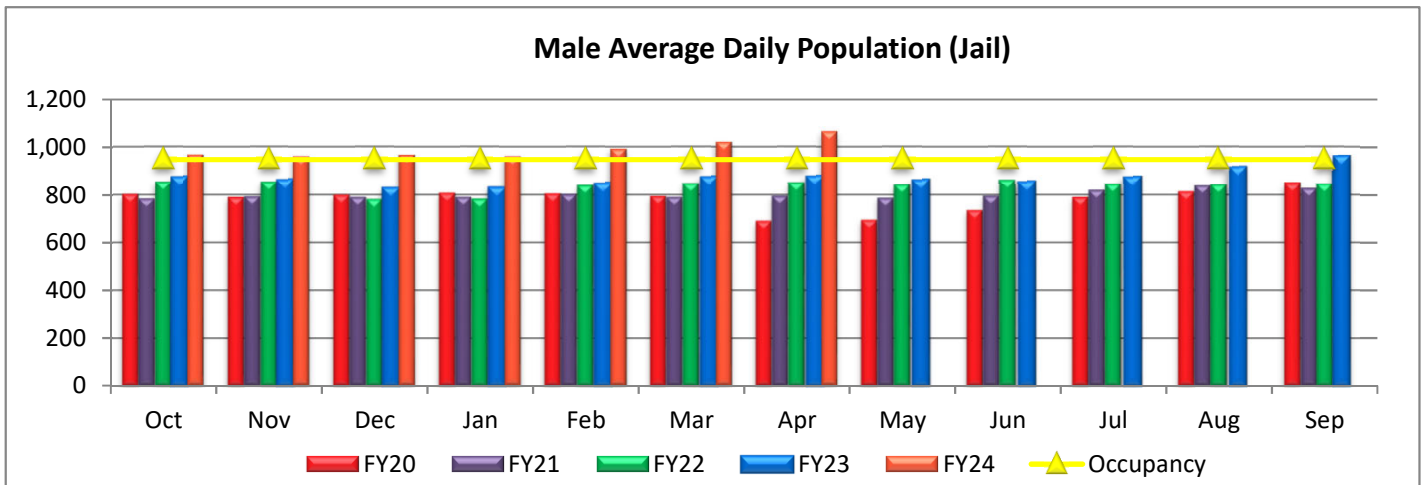
Detention Operations includes many aspects of daily jail operations which include, but are not completed limited to, medical, admissions/release, housing, kitchen, service areas, and laundry. In addition, federal inmates are housed in this facility by contract with the United States Marshall's Office.



Avg	Q1	Q2	Q3	Q4	Avg. Total	% Increase
FY 2020*	940	943	817	952	913	
FY 2021	922	928	922	969	935	2%
FY 2022	959	951	999	993	976	4%
FY 2023	1,001	1,004	1,036	1,082	1,031	6%
FY 2024	1,126	1,158	1,242		1,175	14%

Jail capacity is 1,082 which does not include 24 infirmary beds.

Average Daily Populations calculated using the Jail Case Coordinator's Office Daily Statistics which is a snap shot of the ADP at the time that the report was generated.

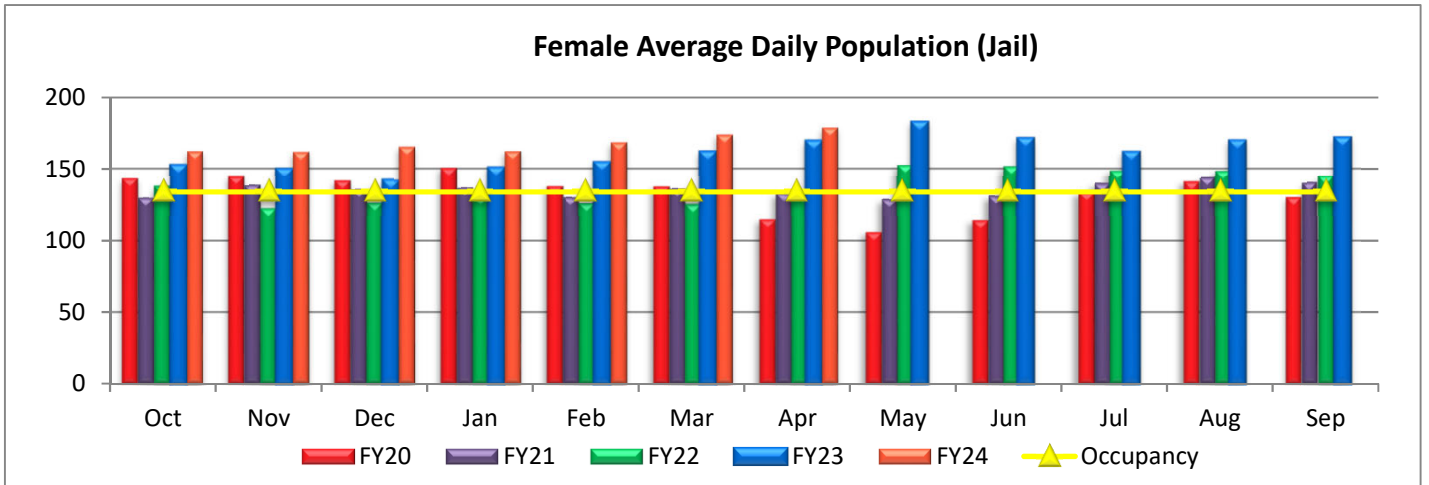


Males	Q1	Q2	Q3	Q4	Avg. Total	% Increase
FY 2020*	796	801	705	817	780	
FY 2021	787	793	791	828	800	2.6%
FY 2022	830	824	853	845	838	4.8%
FY 2023	853	848	861	914	869	3.7%
FY 2024	963	990	1,064		1,005	15.7%

Male jail capacity is 948

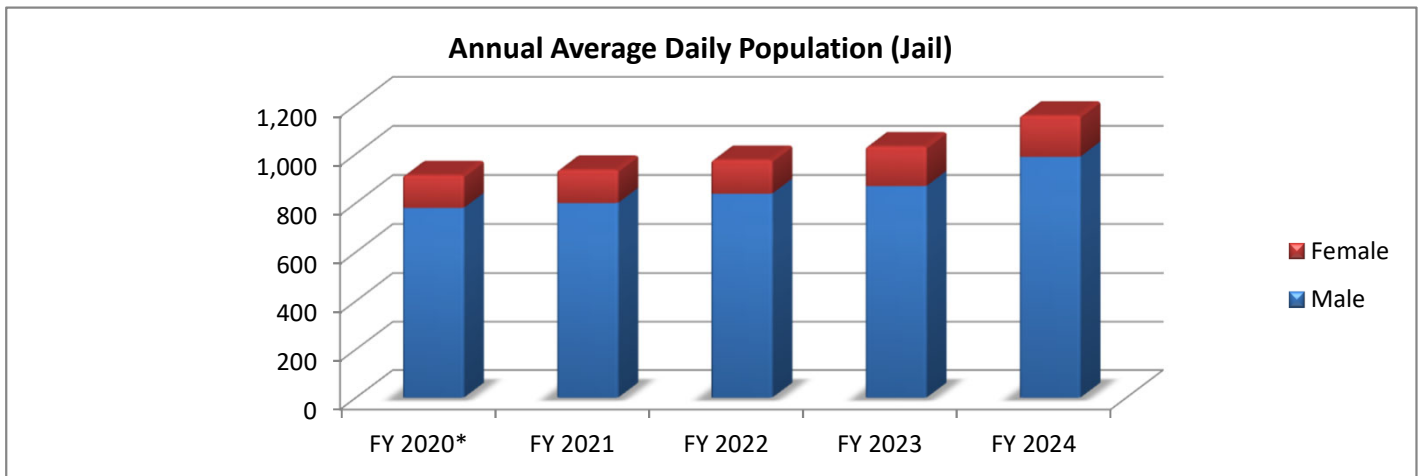
*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Sheriff's Office Inmate Stats



Females	Q1	Q2	Q3	Q4	Avg. Total	% Increase
FY 2020*	144	142	112	135	133	
FY 2021	135	134	131	141	135	2%
FY 2022	129	128	146	147	138	2%
FY 2023	148	156	174	168	161	17%
FY 2024	163	168	179	170	170	5%

Female jail capacity is 134



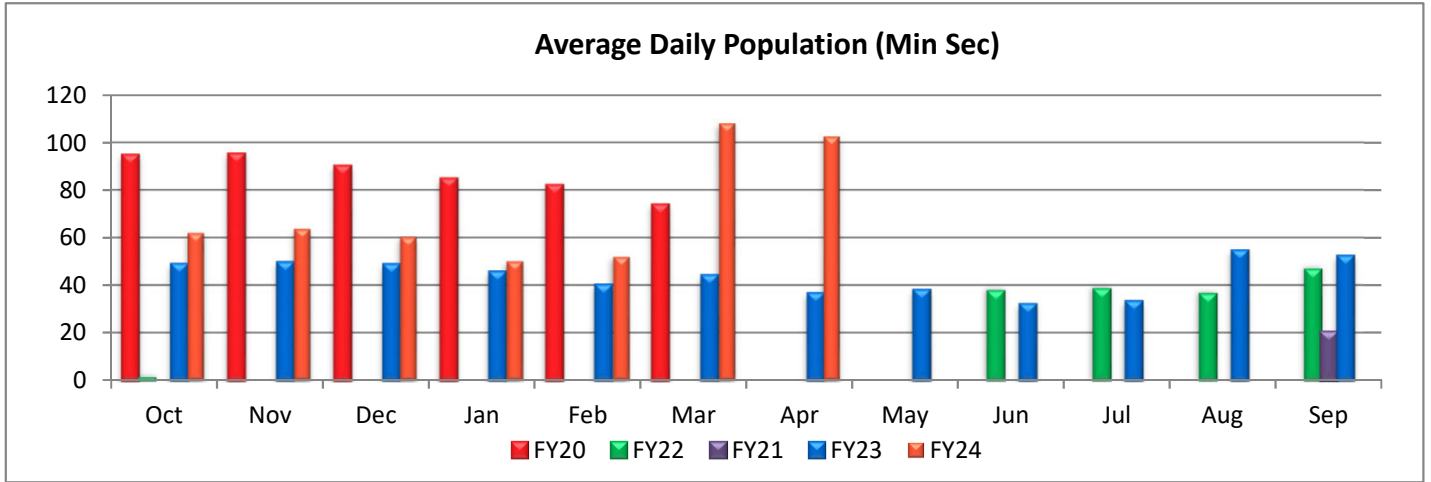
Jail	FY 2020*	FY 2021	FY 2022	FY 2023	FY 2024	FY20-24 % Increase
Male	780	800	838	869	989	
Female	133	135	138	161	168	
Total	913	935	976	1,031	1,156	26.6%
Annual Increase		2%	4%	6%	12%	

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Sheriff's Office Inmate Stats

Minimum Security

Minimum Security is a department under the supervision of the Collin County Sheriff's Office. Minimum Security is responsible for the safety of the citizens of Collin County by confining individuals accused or convicted of violating the law classified as non-violent and low risk. Minimum Security provides the following; Inmate housing, Infirmary Services, Staff Training and Inmate Programs.

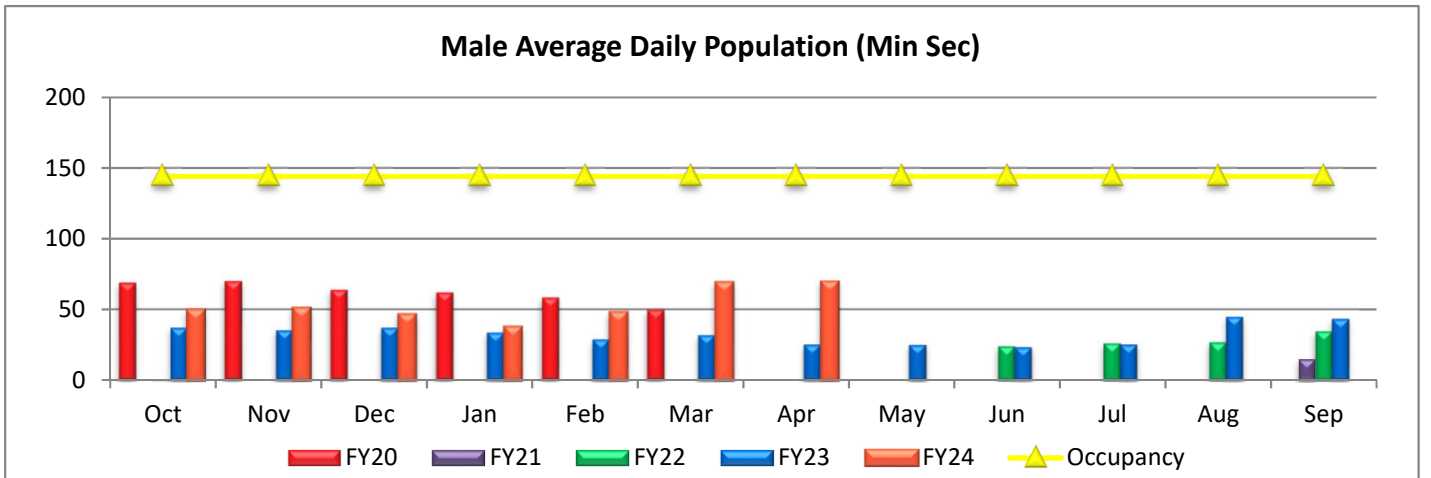


ADP	Q1	Q2	Q3	Q4	Avg. Total	% Increase
FY 2020*	93	80	0	0	43	
FY 2021	0	0	0	7	2	-96%
FY 2022	0	0	12	40	13	678%
FY 2023	49	43	35	47	44	229%
FY 2024	62	70	103		78	80%

Minimum Security capacity is 192

Note: Bed availability will vary due to inmate classification.

Average Daily Populations calculated using the Jail Case Coordinator's Office Daily Statistics which is a snap shot of the ADP at the time that the report was generated.



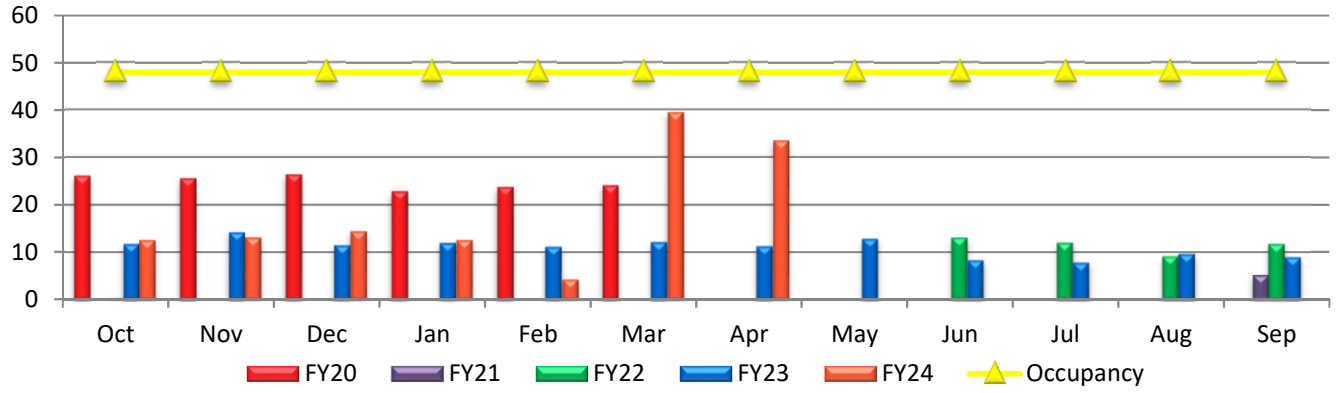
Male	Q1	Q2	Q3	Q4	Avg. Total	% Increase
FY 2020*	67	57	0	0	31	
FY 2021	0	0	0	5	1	-96%
FY 2022	0	0	8	29	9	641%
FY 2023	36	31	25	38	33	248%
FY 2024	49	51	69		56	73%

Male Minimum Security capacity is 144

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Sheriff's Office Inmate Stats

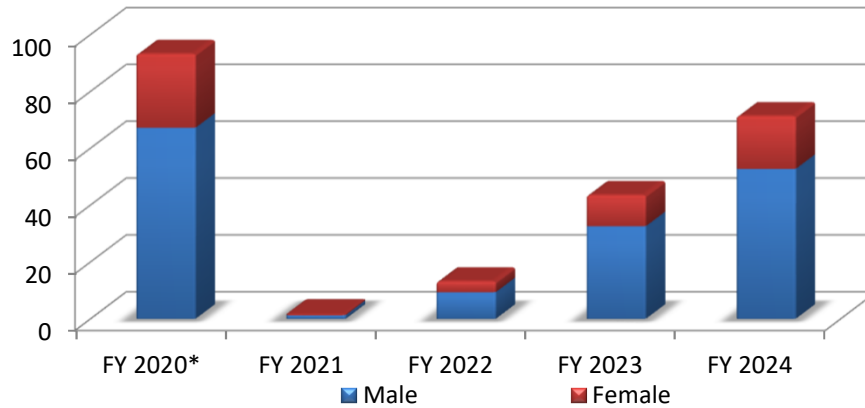
Female Average Daily Population (Min Sec)



Female	Q1	Q2	Q3	Q4	Avg. Total	% Increase
FY 2020*	26	24	0	0	12	
FY 2021	0	0	0	2	0	-96%
FY 2022	0	0	4	11	4	784%
FY 2023	12	12	11	9	11	183%
FY 2024	14	19	34		22	100%

Female Minimum Security capacity is 48

Annual Average Daily Population (Min Sec)

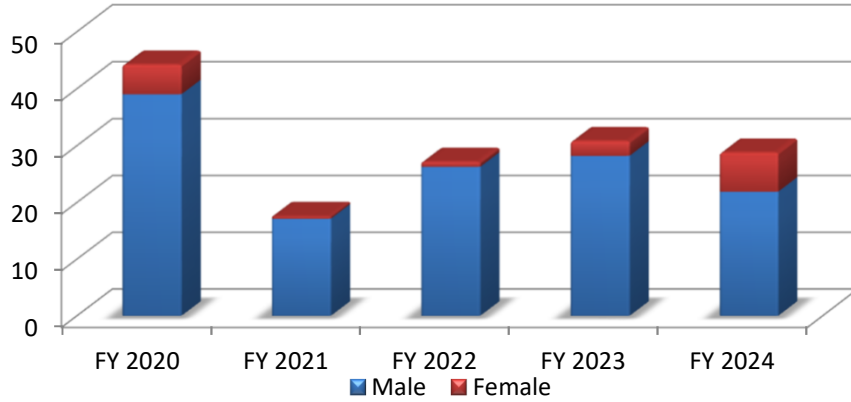


Min Sec	FY 2020*	FY 2021	FY 2022	FY 2023	FY 2024	FY20-24 % Increase
Male	67	1	9	33	53	
Female	26	0	4	11	19	
Total	93	2	13	44	71	-23%
Annual Increase		-98%	678%	229%	64%	

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

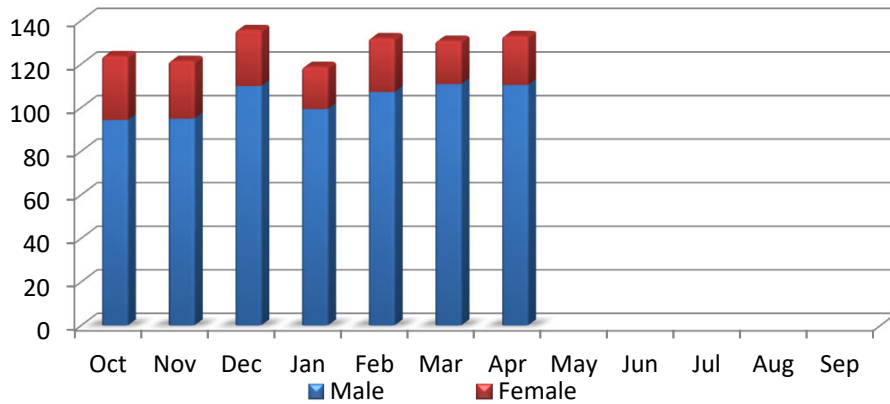
Sheriff's Office Inmate Stats

Annual Average Daily Population (Federal Inmates)



Federal	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY20-24 % Increase
Male	39	17	26	28	22	
Female	5	0	1	3	7	
Total	44	18	27	31	29	-35%
Annual Increase		-60%	55%	13%	-7%	

Annual Average Daily Population (Mental Health Holds)

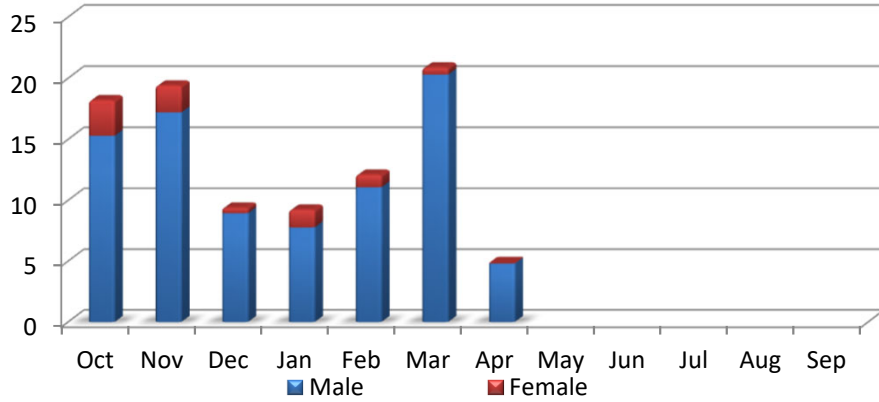


FY 2024	Q1	Q2	Q3	Q4	Average
Male	100	106	110		105
Female	27	21	22		24
TOTAL	127	127	133	0	129

*Disaster Declaration issued by County Judge March 16, 2020 due to COVID-19

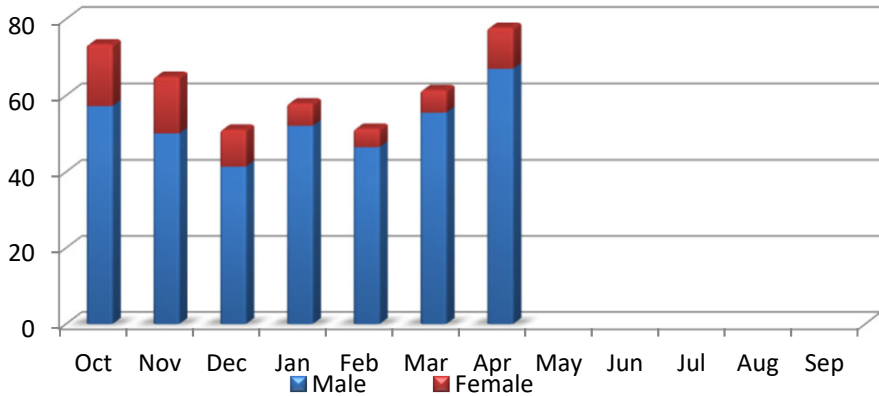
Sheriff's Office Inmate Stats

Annual Average Daily Population (Segregation)



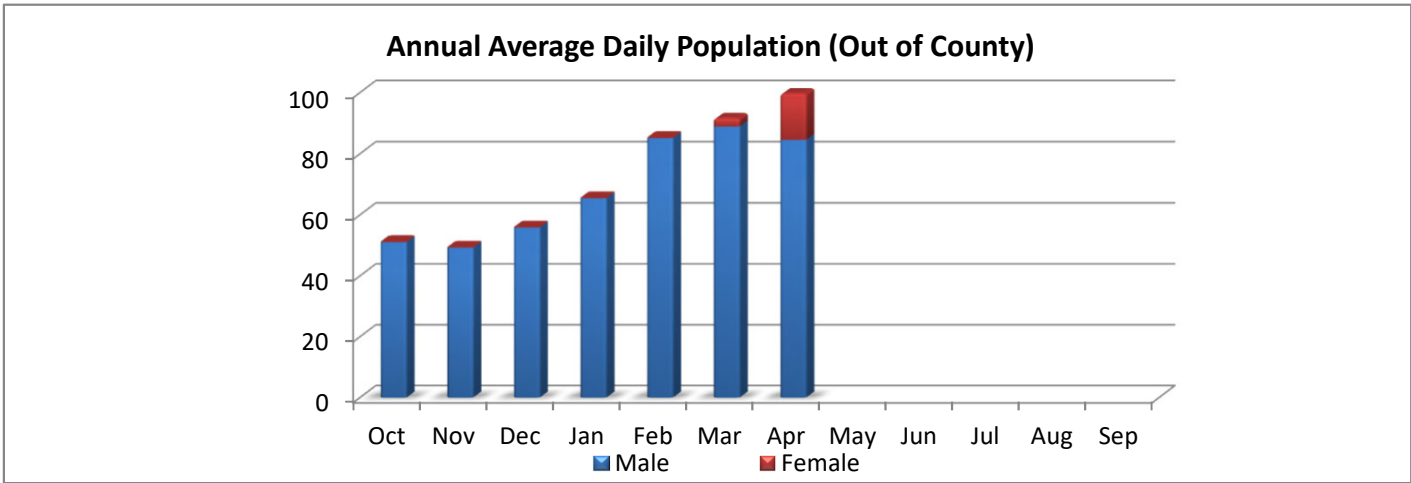
FY 2024	Q1	Q2	Q3	Q4	Average
Male	14	13	5		11
Female	2	1	0		1
TOTAL	16	14	5	0	12

Annual Average Daily Population (Separation)



FY 2024	Q1	Q2	Q3	Q4	Average
Male	50	51	67		56
Female	14	6	11		10
TOTAL	63	57	78	0	66

Sheriff's Office Inmate Stats



FY 2024	Q1	Q2	Q3	Q4	Average
Male	52	80	85		72
Female	0	1	15		5
TOTAL	52	81	100	0	78