

Budget Amendment Start of Year FY 2024

53,709,865.21

ACCOUNT	DESCRIPTION	AMOUNT
0001-10001-0026-41-40-0000-809006-	GF-N/DEPT-C/REP-CAP GRND	44,739.17
0001-20010-0001-44-30-0000-626558-	GF-CCL1-ADM-LIBRARY BK	85.95
0001-20030-0001-44-30-0000-626503-	GF-CCL3-ADM-UNIFORMS	259.98
0001-20040-0001-44-30-0000-626558-	GF-CCL4-ADM-LIBRARY BK	790.00
0001-20060-0001-44-30-0000-626503-	GF-CCL6-ADM-UNIFORMS	383.22
0001-10001-0001-41-40-0000-809020-	GF-N/DEPT-ADM-CAP RADIO	325,305.17
0001-10001-0026-41-40-0000-809062-	GF-N/DEPT-C/REP-CAP KIT EQ	8,065.69
0001-35001-0001-52-30-0000-626527-	GF-DA-ADM-TRIAL COST	10,000.00
0001-35001-0001-52-30-0000-626531-	GF-DA-ADM-WITNESS CO	10,000.00
0001-35001-0001-52-30-0000-668704-	GF-DA-ADM-1 TIME	43,155.00
0001-35001-0001-52-40-0000-809001-	GF-DA-ADM-OFC EQ	10,810.00
0001-40010-0001-56-20-0000-604920-	GF-F&PKS-ADM-IN/H TRN	2,400.00
0001-40010-0001-56-30-0000-637106-	GF-F&PKS-ADM-SM TOOL	217.06
0001-40010-0009-56-30-0000-637121-	GF-F&PKS-SHRD-JANITRL SP	2,989.51
0001-40010-0009-56-30-0000-637501-	GF-F&PKS-SHRD-EQ MNT	8,453.43
0001-40010-0009-56-30-0000-637540-	GF-F&PKS-SHRD-BLDG MNT	17,211.31
0001-40010-0009-56-30-0000-637541-	GF-F&PKS-SHRD-HVAC MNT	21,420.76
0001-40010-0009-56-30-0000-637543-	GF-F&PKS-SHRD-LAWN CHEM	1,180.05
0001-40010-0009-56-30-0000-668704-	GF-F&PKS-SHRD-1 TIME	32,000.00
0001-40030-0009-56-30-0000-626401-	GF-BLD/S-SHRD-CONSLT	6,900.00
0001-40030-0009-56-30-0000-648005-	GF-BLD/S-SHRD-SPACE RENT	20,000.00
0001-40030-0001-56-30-0000-668704-	GF-BLD/S-ADM-1 TIME	9,682.00
0001-40030-0001-56-40-0000-809101-	GF-BLD/S-ADM-CAP BUILDING IMPR	319,249.00
0001-40030-0001-56-40-0000-809120-	GF-BLD/S-ADM-CAP HVAC EQUIP	300,000.00
0001-40030-0001-56-40-0000-809901-	GF-BLD/S-ADM-PROGR CONTIN	89,623.21
0001-10001-0001-41-30-0000-698801-	GF-N/DEPT-ADM-PRG CONTG	7,134,150.74
0001-10001-0026-41-40-0000-809001-	GF-N/DEPT-C/REP-OFC EQ	8,990.40
0001-10001-0001-41-30-0000-626401-	GF-N/DEPT-ADM-CONSLT	4,800.00
0001-10001-0028-52-30-0000-626444-	GF-N/DEPT-APPT PROS-CT AP PROS	410,810.88
0001-10001-0001-41-30-0000-637501-	GF-N/DEPT-ADM-EQ MNT	190.00
0001-10001-0001-41-30-0000-637503-	GF-N/DEPT-ADM-SW MNT	2,007,176.00
0001-10001-0001-41-30-0000-658701-	GF-N/DEPT-ADM-MISC	17,235.00
0001-10001-0026-41-30-0000-668704-	GF-N/DEPT-C/REP-1 TIME	2,330,230.15
0001-06019-0009-41-40-0000-809004-	GF-IT-SHRD-C/SOFTWR	145,694.61
0001-08001-0001-41-30-0000-668704-	GF-CCLRK-ADM-1 TIME	16,284.00
0001-08001-0001-41-40-0000-809001-	GF-CCLRK-ADM-OFC EQ	21,620.00
0001-08001-0001-41-40-0000-809004-	GF-CCLRK-ADM-C/SOFTWR	4,794,263.74
0001-10001-0001-41-30-0000-615101-	GF-N/DEPT-ADM-OFFICE	4,420.67
0001-25469-0001-44-30-0000-626503-	GF-469-ADM-UNIFORMS	252.22
0001-25493-0001-44-30-0000-668704-	GF-493 CC ADM-1-TIME BGT N-CAP	76,246.02
0001-25493-0001-44-40-0000-809001-	GF-493 CC ADM-CAP-OFFICE EQUIP	17,631.00
0001-25493-0001-44-40-0000-809004-	GF-493 CC ADM-CA-COMP SOFTWARE	9,983.00
0001-25494-0001-44-30-0000-668704-	GF-494 CC ADM-1-TIME BGT N-CAP	99,138.00
0001-25494-0001-44-40-0000-809001-	GF-494 CC ADM-CAP-OFFICE EQUIP	17,631.00
0001-25494-0001-44-40-0000-809004-	GF-494 CC ADM-CA-COMP SOFTWARE	9,983.00

Budget Amendment Start of Year FY 2024

53,709,865.21

ACCOUNT	DESCRIPTION	AMOUNT
0001-31001-0001-48-30-0000-615501-	GF-TAX A/C-ADM-SFTWR	998.00
0001-31001-0001-48-30-0000-668704-	GF-TAX A/C-ADM-1 TIME	10,336.61
0001-04029-0009-41-30-0000-615102-	GF-SPRT SV-SHRD-COMP SUPPL	156.60
0001-04029-0009-41-30-0000-615502-	GF-SPRT SV-SHRD-POSTAGE	100,000.00
0001-05001-0001-41-30-0000-626510-	GF-ELECT-ADM-EQ RENT	3,037.34
0001-05001-0001-41-30-0000-668704-	GF-ELECT-ADM-1 TIME	10,716.00
0001-05001-0001-41-40-0000-809001-	GF-ELECT-ADM-OFC EQ	1,676.33
0001-06001-0001-41-30-0000-615501-	GF-IT-ADM-SFTWR	39,911.00
0001-06001-0001-41-30-0000-626401-	GF-IT-ADM-CONSLT	29,400.00
0001-06001-0001-41-30-0000-668704-	GF-IT-ADM-1 TIME	5,757.00
0001-06001-0001-41-40-0000-809002-	GF-IT-ADM-COMPTR	13,614.50
0001-06001-0001-41-40-0000-809004-	GF-IT-ADM-C/SOFTWR	72,000.00
0001-06001-0001-41-40-0000-809050-	GF-IT-ADM-CONSLT	186,295.60
0001-06019-0009-41-30-0000-626401-	GF-IT-SHRD-CONSLT	104,636.80
0001-06019-0009-41-30-0000-648011-	GF-IT-SHRD-PHNE/MEDIA	100,000.00
0001-06019-0009-41-30-0000-668704-	GF-IT-SHRD-1 TIME	300,000.00
0001-06019-0009-41-40-0000-809050-	GF-IT-SHRD-CONSLT	23,000.00
0001-06029-0009-41-30-0000-668704-	GF-TELCOM-SHRD-1 TIME	495,874.13
0001-06029-0009-41-40-0000-809002-	GF-TELCOM-SHRD-COMPTR	498,513.31
0001-06029-0009-41-40-0000-809045-	GF-TELCOM-SHRD-CAP VIDEO	418,594.04
0001-06030-0001-41-30-0000-626406-	GF-IT/R-ADM-PRESV REC	193,401.85
0001-06040-0001-41-40-0000-809050-	GF-IT ERP-ADM-CONSLT	203,652.00
0001-06050-0001-64-30-0000-626401-	GF-IT GIS-ADM-CONSLT	1,738.42
0001-23001-0001-44-30-0000-668704-	GF-DCLRK-ADM-1 TIME	21,083.24
0001-23001-0001-44-40-0000-809001-	GF-DCLRK-ADM-OFC EQ	54,050.00
0001-23030-0001-44-40-0000-809004-	GF-DCLK JR MG-CAP COM SOFTWR	229,656.58
0001-02013-0001-44-30-0000-626412-	GF-MAGIS-ADM-OPER-INTERPRETER	8,000.00
0001-02013-0001-44-30-0000-626416-	GF-MAGIS-ADM-VISITING JUDGES	11,000.00
0001-03001-0001-41-30-0000-668704-	GF-HR-ADM-1 TIME	23,886.00
0001-03001-0001-41-40-0000-809001-	GF-HR-ADM-OFC EQ	43,240.00
0001-03001-0001-41-40-0000-809050-	GF-HR-ADM-CONSLT	235,500.00
0001-06019-0009-41-40-0000-809002-	GF-IT-SHRD-COMPTR	756,821.10
0001-09001-0001-64-30-0000-615101-	GF-ME-ADM-OFFICE	735.80
0001-09001-0001-64-30-0000-626117-	GF-ME-ADM-MED SUP	592.50
0001-09001-0001-64-30-0000-668704-	GF-ME-ADM-1 TIME	19,638.00
0001-09001-0001-64-40-0000-809004-	GF-ME-ADM-C/SOFTWR	22,488.00
0001-82001-0001-64-30-0000-668704-	GF-DEV SRVC-ADM-1 TIME	11,926.00
0001-24040-0001-44-30-0000-668704-	GF-JP4-ADM-1 TIME	4,131.17
0001-24040-0001-44-40-0000-809001-	GF-JP4-ADM-OFC EQ	10,810.00
0001-25000-0009-44-10-0000-504010-	GF-DCRT-SHRD-REG FT	133,470.32
0001-25000-0009-44-30-0000-626503-	GF-DCRT-SHRD-UNIFORMS	756.14
0001-25000-0009-44-30-0000-668704-	GF-DCRT-SHRD-1 TIME	10,141.27
0001-25199-0001-44-30-0000-626503-	GF-199-ADM-UNIFORMS	255.48
0001-25199-0001-44-30-0000-668704-	GF-199-ADM-1 TIME	662.58
0001-25296-0001-44-30-0000-626503-	GF-296-ADM-UNIFORMS	629.93

Budget Amendment Start of Year FY 2024

53,709,865.21

ACCOUNT	DESCRIPTION	AMOUNT
0001-55040-0001-64-20-0000-604930-	GF-C4-ADM-ARMS TRAIN	674.35
0001-55040-0001-64-30-0000-668704-	GF-C4-ADM-1 TIME	604.38
0001-57001-0001-64-20-0000-604930-	GF-FR MRSHL-ADM-ARMS TRAIN	44.50
0001-57001-0001-64-40-0000-809070-	GF-FR MRSHL-ADM-CAP AUTOEQ	68,425.46
0001-59020-0001-64-30-0000-626528-	GF-AMBL SRV-ADM-AMBULANCE	58,833.26
0001-60050-0001-72-30-0000-626401-	GF-MHMR-ADM-CONSLT	384,000.00
0001-06050-0001-64-40-0000-809050-	GF-IT GIS-ADM-CONSLT	55,000.00
0001-07001-0001-41-30-0000-615501-	GF-VET SERV-ADM-SFTWR	1,350.00
0001-44001-0009-60-30-0000-637562-	GF-EQ SRV-SHRD-AUTO MNT	1,321.56
0001-44001-0001-60-30-0000-668704-	GF-EQ SRV-ADM-1 TIME	12,311.00
0001-44001-0009-60-40-0000-809004-	GF-EQ SRV-SHRD-C/SOFTWR	117,800.00
0001-44001-0009-60-30-0000-637501-	GF-EQ SRV-SHRD-EQ MNT	8,719.53
0001-44001-0001-60-30-0000-637501-	GF-EQ SRV-ADM-EQ MNT	1,000.00
0001-44001-0001-60-30-0000-637554-	GF-EQ SRV-ADM-UDRGRD TNK	325.00
0001-50001-0001-64-20-0000-604930-	GF-SO-ADM-ARMS TRAIN	31,147.96
0001-50001-0001-64-30-0000-615101-	GF-SO-ADM-OFFICE	141.83
0001-50001-0001-64-30-0000-626112-	GF-SO-ADM-PATROL SUP	6,405.00
0001-50001-0001-64-30-0000-626128-	GF-SO-ADM-TACT SUPL	1,042.10
0001-50001-0001-64-30-0000-626134-	GF-SO-ADM-DIVE TEAM	84.99
0001-50001-0001-64-30-0000-626503-	GF-SO-ADM-UNIFORMS	23,646.59
0001-50001-0001-64-30-0000-626532-	GF-SO-ADM-INVEST	2,036.47
0001-50001-0001-64-30-0000-668704-	GF-SO-ADM-1 TIME	354,904.40
0001-50001-0001-64-40-0000-809001-	GF-SO-ADM-OFC EQ	43,240.00
0001-50001-0001-64-40-0000-809002-	GF-SO-ADM-COMPTR	133,856.00
0001-50001-0001-64-40-0000-809004-	GF-SO-ADM-C/SOFTWR	84,176.00
0001-50001-0001-64-40-0000-809017-	GF-SO-ADM-CAP INV EQ	6,773.00
0001-44001-0009-60-40-0000-809007-	GF-EQ SRV-SHRD-CAP-RD EQP	202,700.00
0001-44001-0009-60-40-0000-809020-	GF-EQ SRV-SHRD-CAP RADIO	8,981.00
0001-44001-0009-60-40-0000-809070-	GF-EQ SRV-SHRD-CAP AUTOEQ	1,799,661.71
0001-50030-0001-64-30-0000-668704-	GF-JAIL OPS-ADM-1 TIME	109,265.00
0001-55020-0001-64-30-0000-626112-	GF-C2-ADM-PATROL SUP	165.74
0001-55020-0001-64-30-0000-626503-	GF-C2-ADM-UNIFORMS	39.06
0001-55030-0001-64-20-0000-604930-	GF-C3-ADM-ARMS TRAIN	750.00
0001-55030-0001-64-30-0000-626503-	GF-C3-ADM-UNIFORMS	350.73
0001-55030-0001-64-30-0000-668704-	GF-C3-ADM-1 TIME	3,000.00
0001-50001-0001-64-40-0000-809021-	GF-SO-ADM-CAP TACTCL	71,822.00
0001-50001-0001-64-40-0000-809070-	GF-SO-ADM-CAP AUTOEQ	870,345.10
0001-50003-0001-64-30-0000-626503-	GF-DISPATCH-OPER-UNIFORMS	612.91
0001-50003-0001-64-30-0000-637530-	GF-DISPATCH-ADMIN-RADIO MAIN	185,000.00
0001-62001-0001-72-30-0000-626420-	GF-C/A REP-ADM-CT AP ATTY	500,000.00
0001-64020-0001-64-30-0000-626104-	GF-JV DET-ADM-DETN SUPL	888.94
0001-64020-0001-64-30-0000-626110-	GF-JV DET-ADM-FOOD	1,126.28
0001-64020-0001-64-30-0000-637121-	GF-JV DET-ADM-JANITRL SP	1,421.40
0001-64020-0001-64-40-0000-809013-	GF-JV DET-ADM-LAW ENF EQ	22,998.00
0001-64060-0001-64-40-0000-809002-	GF-JJAEP-ADM-CAP-COMPUT EQUIP	120,000.00

Budget Amendment Start of Year FY 2024

53,709,865.21

ACCOUNT	DESCRIPTION	AMOUNT
0001-65010-0001-76-30-0000-658701-	GF-HST COMM-ADM-MISC	5,695.00
0001-75030-0013-68-40-0000-809250-	GF-R/B CNST-CONSLT	1,123,121.99
0001-75030-0013-68-40-0000-809280-	GF-R/B CNST-CAP RD	1,041,762.69
0001-75030-0013-68-40-0000-809682-	GF-R/B CNST-CAP ROW AQ	42,387.14
0001-78001-0001-76-30-0000-626503-	GF-MYERS PK-ADM-UNIFORMS	31.14
0001-78020-0001-76-30-0000-626401-	GF-FM MUS-ADM-CONSLT	5,000.00
0003-08040-0001-41-30-0000-626406-	REC ARCH-CCLK REC-PRESV REC	3,371,382.37
0005-23040-0030-44-30-0000-626406-	DC R/T-DOC PRSRV-PRESV REC	420,000.65
0029-50040-0001-64-30-0000-626503-	CH SEC-SO C/S-ADM-UNIFORMS	657.17
0499-40010-8005-56-40-0000-809101-	PI-F&PKS-BLM CH-BLDG IMPRV	152,029.20
0499-40010-8034-56-40-0000-809111-	PI-F&PKS-LS ELEC-CAP LSEHLD	157,412.00
0499-40010-8015-56-40-0000-809120-	PI-F&PKS-SRV CNT-CAP HVAC	105,207.00
0499-40010-8014-56-40-0000-809120-	PI-F&PKS-ME-HV/AC EQ/UPGRADES	98,982.00
0499-40010-0011-56-40-0000-809901-	PI-F&PKS-PI/EQ-PRG CONTG	1,317,435.36
0499-40010-8002-56-30-0000-637540-	PI-F&PKS-JC-BLDG MNT	92,284.49
0499-40010-8033-56-30-0000-637540-	PI-F&PKS-LS 900PP-BLDG MNT	6,955.31
0499-40010-8016-56-40-0000-809022-	PI-F&PKS-FAC-CEN PL-SECURI SYS	53,000.00
0499-40010-8005-56-40-0000-809050-	PI-F&PKS-BLM CH-CONSULTANTS	6,400.00
0499-40010-8002-56-40-0000-809050-	PI-F&PKS-JC-CONSULTANTS	97,000.00
0499-40010-8016-56-40-0000-809050-	PI-F&PKS-FAC-CEN PL-CONSULTANT	2,500.00
0499-40010-8016-56-40-0000-809101-	PI-F&PKS-FAC-CEN PL-BLDG IMPRV	540,600.00
0499-40010-8006-56-40-0000-809101-	PI-F&PKS-JV DT-BLDG IMPRV	1,222,093.00
0499-40010-8002-56-40-0000-809022-	PI-F&PKS-JC-SEC SYSTEM	1,630,000.00
0499-40010-8002-56-40-0000-809101-	PI-F&PKS-JC-BLDG IMPRV	1,632,020.00
0499-40010-8028-56-30-0000-637540-	PI-F&PKS-MYR PK-BLDG MNT	13,963.02
0499-40010-8030-56-30-0000-637540-	PI-F&PKS-PO MSM-BLDG MNT	8,000.00
0499-40010-8006-56-30-0000-637540-	PI-F&PKS-JV DT-BLDG MNT	10,416.62
0499-40010-8012-56-30-0000-637540-	PI-F&PKS-BLM AD-BLDG MNT	9,649.38
0499-40010-8005-56-30-0000-637540-	PI-F&PKS-BLM CH-BLDG MNT	28,485.03
1010-10001-0001-68-30-0000-626401-	R&B-N/DEPT-ADM-CONSLT	227,710.00
1010-10001-0001-68-30-0000-637561-	R&B-N/DEPT-ADM-TRACTOR MOWING	114.66
1010-10001-0026-68-30-0000-668704-	R&B-N/DEPT-C/REP-1 TIME	400,336.43
1010-10001-0001-68-30-0000-698801-	R&B-N/DEPT-ADM-PRG CONTG	1,527,984.00
1010-10001-0026-68-40-0000-809010-	R&B-N/DEPT-CAP FUEL EQUIPMENT	10,800.00
1010-75001-0001-68-30-0000-626510-	R&B-R&B-ADM-EQ RENT	8,766.80
1010-75001-0001-68-30-0000-626541-	R&B-R&B-ADM-SIGNS	6,528.96
1010-75001-0001-68-30-0000-637529-	R&B-R&B-ADM-MNT MAJ RD	51,172.36
1010-75001-0001-68-30-0000-637532-	R&B-R&B-ADM-ROAD MNT	141,800.30
1010-75001-0001-68-30-0000-637539-	R&B-R&B-ADM-ROW WEED C	24,319.74
1010-75001-0001-68-40-0000-809007-	R&B-R&B-ADM-CAP-RD EQP	114,317.00
1010-75001-0001-68-40-0000-809070-	R&B-R&B-ADM-CAP AUTOEQ	843,544.57
1010-75001-0001-68-40-0000-809101-	R&B-R&B-ADM-BLDG IMPRV	377,502.58
1010-75020-0001-68-30-0000-626401-	R&B-ENG--ADM-CONSLT	115,933.00
1023-78021-0001-76-30-0000-637518-	FM M/M-FMMSM-ADM-MAINT-RESTOR	2,039.57
1025-08040-0001-41-30-0000-615402-	CCLK R/M-REC-ADM-INDEX SERV	2,100,000.00

Budget Amendment Start of Year FY 2024

53,709,865.21

ACCOUNT	DESCRIPTION	AMOUNT
1025-08040-0001-41-30-0000-637305-	CCLK R/M-REC-ADM-IMGE CONTR	108,585.20
1025-08040-0001-41-30-0000-637503-	CCLK R/M-CCLK REC-ADM-SW MNT	21,150.00
1025-08040-0001-41-30-0000-668704-	CCLK R/M-REC-ADM-1 TIME	33,220.24
1028-24020-0001-44-40-0000-809045-	JS CRT/T-JP2-ADM-VIDEO EQUIP	200,000.00
1033-05020-0001-41-30-0000-626401-	CNT EL-ELCT CONT-CONSLT	5,653.21
1036-50001-0006-64-30-0000-637562-	SO FORF-SO-ST FORF-AUTO MNT	18.04
1040-40010-8000-56-30-0000-637543-	HCF-F&PKS-HC ANX-LAWN CHEM	143.77
1040-60001-0001-72-30-0000-626308-	HCF-ADM-PROJ ACCES	175,000.00
1040-60001-0001-72-30-0000-626401-	HCF-ADM-CONSLT	16,095.00
1040-60001-0001-72-30-0000-626550-	HCF-ADM-GRANT AWRD	63,763.76
1040-60001-0001-72-40-0000-809004-	HCF-ADM-C/SOFTWR	24,900.00
1053-25000-0009-44-30-0000-615510-	DCTS/T-DCRT-SHRD-DUES/SUB	1,092.00
1053-25000-0009-44-30-0000-668704-	DCTS/T-DCRT-SHRD-1 TIME	4,052.00
1056-23040-0030-44-10-0000-504015-	DCLK R/P-DOC PRSRV-OVERTIME	15,000.00
1056-23040-0030-44-30-0000-626406-	DCLK R/P-DOC PRSRV-PRESV REC	434,056.18
1065-50001-0055-64-40-0000-809017-	SO FRF FED-JSTC FRF-CAP INV EQ	5,316.00
1065-50001-0055-64-30-0000-668704-	SO FRF FED-JSTC FRF-1 TIME	684.22
1066-50001-0056-64-40-0000-809013-	SO TREAS FORF-CAP LAW EQP	1,608.00
1066-50001-0056-64-40-0000-809070-	SO TREAS FORF-CAP AUTO EQP	65,032.00
1066-50001-0056-64-30-0000-668704-	SO TREAS FORF-1 TIME BDGT	14,601.96
1066-50001-0056-64-40-0000-809004-	SO TREAS FORF-C/SOFTWARE	804.00
1066-50001-0056-64-20-0000-604910-	SO TREAS FORF-EDUC&CONF	15,027.64
1066-50001-0056-64-30-0000-626101-	SO TREAS FORF-FUEL	7,992.78
1066-50001-0056-64-30-0000-626532-	SO TREAS FORF-INVEST	9,794.01
1066-50001-0056-64-30-0000-637562-	SO TREAS FORF-AUTO MNT	10,604.02
1067-75001-0042-68-30-0000-637529-	TR BLUE RIDGE-R&B LAT-MAJ RD	400,000.00
1067-75001-0042-68-30-0000-637532-	TR BLUE RIDGE-R&B LAT-RD MAINT	809.77
5501-03020-0018-41-30-0000-615906-	CNTY INS-HR/R-L/INS-AUTO CLAIM	22,677.86
5501-03020-0018-41-30-0000-615907-	CNTY INS-HR/R-L/INS-PROPERTY D	372,773.97
5990-40010-8022-56-30-0000-637543-	AN SFTY-F&PKS-AN SH-LWN CHEM	136.32
5990-40010-8022-56-40-0000-809101-	AN SFTY-F&PKS-AN SH-BLDG IMPRV	194,100.00
5990-83001-0001-64-30-0000-626503-	AN SFTY-AN SHLTR-ADM-UNIFORMS	361.86
5990-83001-0001-64-30-0000-626583-	AN SFTY-AN SHLTR-ADM-ANML CARE	3,000.00
5990-83030-0001-64-30-0000-626116-	AN SFTY-AN CTRL-ADM-LAB SUPPLY	718.89
5991-83002-0047-64-30-0000-626583-	AN SHL-AN SHL DN-SP/NTR-AN CR	30,000.00
5999-77030-0013-68-40-0000-809261-	CCTRA-LEGL EXPNS	39,304.00
5999-77030-0013-68-40-0000-809280-	CCTRA-TR AUTH-CAP RD	4,143,022.15