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April 22, 2024

Mr. Michael Woods
BSW Architects
5000 Quorum Drive
Suite 600
Dallas, TX 75254

Re: Collin County Medical Mental Health
Subject: CO #002 – Valve for Demo of Existing Water Line (RFI #007)

Michael,

Please find the pricing attached for SEDALCO Change Proposal #CO-002. This cost is associated with the necessary installation of gate valves in order to shut off the existing water line for demolition in accordance with the Contract Documents. SEDALCO and their utility subcontractor began to look for the existing water line in various areas to match the Contract Documents and as-builts provided by the County but were unable to locate the line based on those documents.

SEDALCO’s utility subcontractor engaged the County and City of McKinney to help locate any valves in order to avoid this cost, but ultimately none were found. A new gate valve will be installed on the south end of the line and one of the valves already included in the proposal for the Medical/Mental Health Expansion will be relocated in order to minimize the cost of an additional valve.

The cost for this change is **\$63,690.83**. Upon acceptance of this proposal, please issue a Change Order to the Contract to reflect the added cost.

Please call or email should you have any questions.

Sincerely,

Will Burgess
Project Manager

Approved by: Michael Woods 4-23-2024
Architect – BSW Date

Approved by: David Dosky 4/30/24
Owner – Collin County Date



Proposed Change Request
CO - 2

ISSUED TO: Collin County
2300 Bloomdale Road, Suite 3160
McKinney, TX 75071

4/18/2024

ATTENTION: Michael Woods
PROJECT: Collin County Mental Health Expansion
PROJECT NUMBER: 24546.
DESCRIPTION: RFI-007: Valve for Water Line Demo

C101 calls for the demolition of an existing water line that would run through the foundation of the new addition. After performing additional discovery work, SEDALCO and their utility subcontractor had found that there are no isolation valves along this loop in order to shut the water off to this pipe in order to demolish it. This cost is for the associated valve and discovery needed to perform the work shown on the Contract Documents.

Work Description
Excavation & Valves
Insurance & Builder's Risk
Change Order

EXTENSIONS			
A	B	C	D
Material	Labor	Equipment	Sub/Supplier
			55,045.00
2,855.75			
2,855.75	0.00	0.00	55,045.00
A	B	C	D

APPROVED TO PROCEED BY:

SIGNATURE

PRINTED NAME, TITLE

Line 1: Total of Columns A + B + C + D **\$57,900.75**
Line 2: Total From Markups & Add-Ons **\$5,790.08**
Line 3: Total Change Request Amount..... **\$63,690.83**

TIME EXTENSION.... **0 calendar days**

SEDALCO RESERVES THE RIGHT TO REQUEST A COMPENSABLE TIME EXTENSION SHOULD IT BECOME NECESSARY TO EXTEND THE SCHEDULED COMPLETION DATE AS A RESULT OF THIS CHANGE

NORTH TEXAS CONTRACTING, INC.

PROJECT: CCADF PH II MEDICAL EXPANSION
 LOCATION: MCKINNEY, TEXAS
 BID DATE: 16-Apr-24
 CONTACT: MAURICIO MONREAL
 EMAIL: MAURICIO@NTEXCON.COM

Item No.	Description	Qty	Unit	
CHANGE ORDER PROPOSAL - ADDED GATE VALVES (WATER LINE SHUT DOWN)				
	DEMO SAW (MINIMUM TRIP)	1	LS	
	HAUL OFF OF CONCRETE SPOILS	1	LS	
	HYDRO VAC EXCAVATION (LOCATE EXISTING)	1	LS	
	12" GATE VALVES	1	EA	
	12" CAP W/THRUST BLOCK	2	EA	
	6" 4,000 PSI PAVING	42	SF	
	CHANGE ORDER PROPOSAL TOTAL			\$ 55,045.00
NOTES	INVESTIGATION REQUIRED - LINES NOT PER THE RELEASED FOR CONSTRUCTION SET REQUIRED ADDITIONAL VAC TRUCKING ADDITIONAL GATE VALVE (NOT ALREADY SHOWN IN PLANS) WORK INCLUDES TEST SHUTDOWN WORK INCLUDES WORK PAST THE 5PM CUT OFF ONLY INCLUDES ONE DAY WORK INCLUDES RE-EXCAVATION TO REMOVE/TIE INTO CAPS FOR CURRENTLY PROPOSED LINES DEMO AND HUALOFF OF 6" PAVING ASSUMED MINIMUM CHARGES ON DEMO SAW MINIMUM CHARGES ON HAUL TRUCK FOR HAUL OFF MINIMUM CHARGES FOR CONCRETE READY MIX			

POTENTIAL CHANGE ORDER PRICING



JOB NAME: CCADF - MED & MENTAL
JOB NUMBER: 2411
CHANGE DESCRIPTION: LINE STOPS
DATE: 4/19/2024

MAJOR SCOPE ITEMS	TIME (DAYS)	CREW SIZE
DEMO & HAULL OFF	1	4
EXCAVATION AND MATERIAL PREP FOR AFTER HOURS INSTALL	1	8
INSTALL CAPS & GATE VALVES (NIGHT TIME HOURS W/ 2 - CREWS)	0.5	12
BACK FILL AND COMPACT SUBGRADE	0.5	8
DOWEL INTO EXISTING PAVING & INTALL REBAR REINFORCEMENT	0.25	8
POUR BACK - 4000 PSI CONCRETE	0.75	8
TOTAL DAYS	4	

LABOR BREAKDOWNS (10 HOUR DAYS)	REGULAR HOURS	REGULAR RATES	OT HOURS	OT RATES	TOTAL AMOUNT
PROJECT MANAGER	20.0	\$ 60.00	0.0	\$ 90.00	\$ 1,200.00
SUPERINTENDENT	20.0	\$ 61.25	0.0	\$ 91.88	\$ 1,225.00
FOREMAN	32.0	\$ 53.13	8.0	\$ 79.70	\$ 2,337.72
OPERATOR	48.0	\$ 27.75	12.0	\$ 41.63	\$ 1,831.50
SKILLED WORKER	136.0	\$ 25.13	34.0	\$ 37.69	\$ 4,698.38
LABORER - SEMI SKILLED	56.0	\$ 23.00	14.0	\$ 34.50	\$ 1,771.00
DRIVER - FUEL & LUBE	8.0	\$ 32.00	0.0	\$ 48.00	\$ 256.00
DRIVER - HAUL TRUCK	10.0	\$ 25.50	0.0	\$ 38.25	\$ 255.00
LABOR SUBTOTAL					\$ 13,574.60

EQUIPMENT	UNIT	QUANTITY	RATE	TOTAL
COMPANY PAID FOREMAN / SUPT / PE TRUCK / VEHICLE	HR	80.0	\$ 23.63	\$ 1,890.40
FUEL / LUBE TRUCK (2 HR / DAY)	HR	8.0	\$ 86.37	\$ 690.96
HAUL TRUCK WITH LOW BOY TRAILER	HR	10.0	\$ 104.89	\$ 1,048.90
EXCAVATOR - DEERE 470G	HR	30.0	\$ 230.97	\$ 6,929.10
RUBBER TIRE LOADER - CASE 621	HR	30.0	\$ 49.36	\$ 1,480.80
COMPACTOR - 33 INCH WALK-BEHIND	HR	30.0	\$ 93.30	\$ 2,799.00
STEEL ROAD PLATES - 8' X 10'	DAY	7.0	\$ 27.00	\$ 189.00
COMPACTOR - HAMM 54 INCH SHEEPSFOOT	HR	3.0	\$ 144.21	\$ 432.63
EQUIPMENT SUBTOTAL				\$ 15,460.79

MATERIALS / MISCELL	QUANTITY	UNIT	UNIT PRICE	TOTAL
12" GATE VALVE	1	EA	\$ 2,968.64	\$ 2,968.64
12" MJ SLD CAPS	2	EA	\$ 174.85	\$ 349.70
12" WEDGE RESTRAINT	8	EA	\$ 180.15	\$ 1,441.20
45 DEGREE BEND	2	EA	\$ 47.35	\$ 94.69
MAXIMIZER 80 LBS - FOR THRUST BLOCKS	36	EA	\$ 19.99	\$ 719.64
EMBEDMENT MATERIAL (1" STONE)	1	TON	\$ 28.00	\$ 28.00
4,000 PSI CONCRETE	3	CY	\$ 178.00	\$ 534.00
CONCRETE READY MIX SERVICE FEE	1	LD	\$ 40.00	\$ 40.00
CONCRETE FUEL SURCHARGE	1	LD	\$ 50.00	\$ 50.00
CONCRETE MIN LOAD FEE	1	LD	\$ 300.00	\$ 300.00
#4 REBAR REINFORCEMENT	38	LBS	\$ 0.76	\$ 28.88
DOWELING EPOXY	1	EA	\$ 34.15	\$ 34.15
1600 CURING COMPOUND	1	GAL	\$ 19.61	\$ 19.61
REBAR CHAIRS / TIE WIRE	1	LS	\$ 25.00	\$ 25.00
2'x 6' EDGE FORM	7	LF	\$ 2.00	\$ 14.00
SALES TAX	0	LS	\$ 548.42	\$ -
MATERIAL SUBTOTAL				\$ 6,647.51

SUBCONTRACTORS	QUANTITY	UNIT	UNIT PRICE	TOTAL
HYDRO VAC TRUCK	16	HRS	\$ 320.00	\$ 5,120.00
SCS SAWCUTTING - (MIN MOBILIZATION)	1	LS	\$ 375.00	\$ 375.00
COWBOY TRUCKING - (HAULOFF 5 HOUR MIN)	5	HRS	\$ 100.00	\$ 500.00
SUBCONTRACT SUBTOTAL				\$ 5,995.00

OVERHEAD	QUANTITY	UNIT	UNIT PRICE	TOTAL
BARE LABOR COST	1	LS	\$ 13,574.60	\$ 13,574.60
LABOR BURDENS	45.00%	PCT	\$ 13,574.60	\$ 6,108.57
LABOR MARKUP	15.00%	PCT	\$ 19,683.16	\$ 2,952.47
EQUIPMENT SUBTOTAL	1	LS	\$ 15,460.79	\$ 15,460.79
EQUIPMENT MARKUP	15%	PCT	\$ 15,460.79	\$ 2,319.12
MATERIALS SUBTOTAL	1	LS	\$ 6,647.51	\$ 6,647.51
MATERIALS MARKUP	15%	PCT	\$ 6,647.51	\$ 997.13
SUBCONTRACTOR SUBTOTAL	1	LS	\$ 5,995.00	\$ 5,995.00
SUBCONTRACTOR MARKUP	15%	PCT	\$ 5,995.00	\$ 899.25
TEXTURA ADJUSTMENT	0.22%	PCT	\$ 41,379.84	\$ 91.04

COST TOTAL \$ 55,045.47
ROUNDED TOTAL \$ 55,045.00
ADDED CALANDER DAYS FOR CHANGE 4

NOTES: