

**Budget for Title IV-E
County Legal Services Contract**

CLIVE Summary

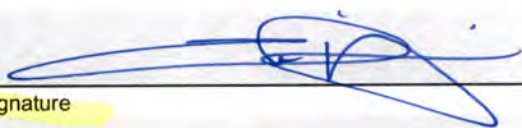
Please select your County and Budget Effective Date from drop down boxes below.

County: COLLIN COUNTY
Contract Number: HHS000285100011
Budget Effective Date: 10/1/2023-9/30/2024

Cost Category	Estimated Total Expenses Allocable to Title IV-E	Total Anticipated Federal Reimbursement	Total Anticipated County Match
A. Administration			
A.1. Direct Personnel Salaries	\$385,185.00	\$34,678.21	\$350,506.79
A.2. Direct Personnel Fringe Benefits	\$124,113.96	\$11,173.98	\$112,939.98
A.3. Direct Personnel Travel	\$0.00	\$0.00	\$0.00
A.4. Direct Materials and Supplies	\$0.00	\$0.00	\$0.00
A.5. Direct Equipment	\$0.00	\$0.00	\$0.00
A.6. Direct Other Costs	\$0.00	\$0.00	\$0.00
Total Administration	\$509,298.96	\$45,852.19	\$463,446.78
B. Training			
B.1. Title IV-E Training (75%)	\$0.00	\$0.00	\$0.00
B.2. Title IV-E Fostering Connections Training (75%)	\$0.00	\$0.00	\$0.00
B.3. Non-Title IV-E Training (50%)	\$0.00	\$0.00	\$0.00
Total Training	\$0.00	\$0.00	\$0.00
C. Indirect Costs (if applicable)			
Total Indirect Costs	\$0.00	\$0.00	\$0.00
D. Other Administration Independent Legal Representation			
D.1. Other Admin Independent Legal Representation Personnel Salaries	\$0.00	\$0.00	\$0.00
D.2. Other Admin Independent Legal Representation Personnel Fringe Benefits	\$0.00	\$0.00	\$0.00
D.3. Other Admin Independent Legal Representation Personnel Travel	\$0.00	\$0.00	\$0.00
D.4. Other Admin Independent Legal Representation Materials and Supplies	\$0.00	\$0.00	\$0.00
D.5. Other Admin Independent Legal Representation Equipment	\$0.00	\$0.00	\$0.00
D.6. Other Admin Independent Legal Representation Other Costs	\$121,708.58	\$10,957.42	\$110,751.16
Other Administration Independent Legal Representation	\$121,708.58	\$10,957.42	\$110,751.16
Grand Total	\$631,007.54	\$56,809.61	\$574,197.93

Estimated Federal Reimbursement for expenses based on Eligible Population Rate (EPR) during 2nd quarter of the preceding fiscal year. Actual reimbursement will be based on EPR in effect for the county during the month in which expenses were incurred.	18.01%
Indirect Cost Rate, if applicable (attach a copy of the approved Certificate of Indirect Costs):	0.00%

Contractor Certification


Signature

16OCT2023
Date

CHRIS HILL, COUNTY JUDGE
Printed Name & Title

Budget for Title IV-E County Legal Services Contract

**Administration
A.1. Direct Personnel Salaries**

County: COLLIN COUNTY
Contract Number: HHS000285100011
Budget Effective Date: 10/1/2023-9/30/2024

Position or Title	Monthly Salary	% of Time Spent on IV-E Activities	Number of Months of Service	Estimated Total Expense* (BxCxD)
Felony Prosecutor	\$10,873.17	100%	12	\$130,478.00
Felony Prosecutor	\$10,873.17	100%	12	\$130,478.00
Felony Prosecutor	\$10,352.42	100%	12	\$124,229.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Total Direct Personnel Salaries:				\$385,185.00

Budget for Title IV-E County Legal Services Contract

Training
B.1. Title IV-E Training (75%)

County: COLLIN COUNTY
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Training (Description and Title)	Registration* (amount allocable to Title IV-E)	Lodging* (amount allocable to Title IV-E)	Meals* (amount allocable to Title IV-E)	Transportation* (amount allocable to)	Subtotal	Number of Employees Attending	Estimated Total Expense*
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
Total Training:							\$0.00

Budget for Title IV-E County Legal Services Contract

Training
B.2. Title IV-E Fostering Connections Training (75%)

County: COLLIN COUNTY

Contract Number: HHS000285100011

Budget Effective Date: 10/1/2023-9/30/2024

Training (Description and Title)	Registration* (amount allocable to Title IV-E)	Lodging* (amount allocable to Title IV-E)	Meals* (amount allocable to Title IV-E)	Transportation * (amount allocable to Title IV-E)	Subtotal	Number of Employees Attending	Estimated Total Expense*
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
Total Training:							\$0.00

**Budget for Title IV-E
County Legal Services Contract**

**Training
B.3. Non-Title IV-E Training (50%)**

County: COLLIN COUNTY
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Budget Effective Date: 10/1/2023-9/30/2024

Training (Description and Title)	Registration* (amount allocable to Title IV-E)	Lodging* (amount allocable to Title IV-E)	Meals* (amount allocable to Title IV-E)	Transportation* (amount allocable to Title IV-E)	Subtotal	Number of Employees Attending	Estimated Total Expense*
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
					\$0.00		\$0.00
Total Training:							\$0.00

Budget for Title IV-E County Legal Services Contract

Other Administration - Independent Legal Representation
D.1. Personnel Salaries

County: COLLIN COUNTY
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Budget Effective Date: 10/1/2023-9/30/2024

Position or Title	Monthly Salary	% of Time Spent on IV-E Activities	Number of Months of Service	Estimated Total Expense* (BxCxD)
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Total PR Personnel Salaries:				\$0.00

Budget for Title IV-E County Legal Services Contract

Other Administration - Independent Legal Representation
D.3. Travel

County: COLLIN COUNTY
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Type of Travel Expense Note: only include travel <u>NOT</u> related to personnel training	Estimated Total Expense*
Total PR Personnel Travel:	\$0.00

**Budget for Title IV-E
County Legal Services Contract**

**Other Administration - Independent Legal Representation
D.6. Other Costs**

County: COLLIN COUNTY
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Other Costs (description)	Estimated Total Expense*
CPS Attorney Ad-Litem - Child Representation	\$72,000.00
CPS Attorney Ad-Litem - Parent Representation	\$35,000.00
Interpreter (hired and paid by attorney)	\$1,275.00
Mileage - CPS Attorney Ad-Litem - Child Representation	\$8,955.72
Mileage - CPS Attorney Ad-Litem - Parent Representation	\$4,477.86
Total PR Other Costs:	\$121,708.58

**Budget for Title IV-E
County Legal Services Contract**

Budget Narrative

County: COLLIN COUNTY

Contract Number: HHS000285100011

Budget Effective Date: 10/1/2023-9/30/2024

Note: Each cell is limited to 1024 characters in order for word wrap to function properly. If you need to type more than 1024 characters, you will have to either manually insert a return at the end of each line (Alt-Enter) or go to the next row/cell below to type

Clearly describe each expense to be incurred and billed to this contract, including justification for expense.

Refer to Title IV-E Financial Handbook for additional information:

http://www.dfps.state.tx.us/handbooks/Title_IV_E_County/default.asp

A. Administration

A.1. Direct Personnel Salaries

Felony Prosecutors represent CPS in civil lawsuits filed by that agency which affect the parent-child relationship. These prosecutors are responsible for handling all aspects of a case. From the time a child is removed from the home and the agency asks the court to order the parent(s) to undergo services or treatment in order to better parent a child through the conclusion of the case. Such duties include: representing the agency at all court hearings and trials, producing and responding to civil discovery, taking and defending depositions, participating in mediations, participating in sae-related meeting.

A.2. Direct Personnel Fringe Benefits

Covers FICA/Medicare, Employee Insurance Premiums, Long Term Disability, Long Term Care, Retirement, Supplemental Death Benefits, and Unemployment Insurance.

A.3. Direct Personnel Travel

A.4. Direct Materials and Supplies

**Budget for Title IV-E
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A.5. Direct Equipment

A.6. Direct Other Costs

B. Training

B.1. Title IV-E Training (75%)

B.2. Title IV-E Fostering Connections Training (75%)

B.3. Non-Title IV-E Training (50%)

C. Indirect Costs (if applicable)

D. Other Administration - Independent Legal Representation

D.1. Independent Legal Representation - Salaries

**Budget for Title IV-E
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D.2. Independent Legal Representation - Fringe Benefits

D.3. Independent Legal Representation - Travel

D.4. Independent Legal Representation - Materials and Supplies

D.5. Independent Legal Representation - Equipment

D.6. Independent Legal Representation - Other Costs

Indigent defense attorneys that represent children and/or parents in CPS related cases. This also includes any travel, investigation costs and miscellaneous attorney defense related fees.