




COLLIN COUNTY

Public Works Department
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28 June 2024

TO Commissioners' Court
FROM Jon Kleinheksel 
RE Budget Increase

Public Works respectfully requests Commissioners Court approval for Contract No. 2024-339 for Captive Replacement Repair Parts/Refurbishing to Holt Cat, ROMCO, and Southwest International Trucks for the period of June 10, 2024 through May 31, 2025. These vendors are sole source providers per court order 2015-818-11-02.

The estimated annual spend for this contract is:

Holt Cat: \$100,000
ROMCO: \$75,000
Southwest International Trucks: \$75,000