

Daily Cost Analysis

Project: Collin County Medical & Mental Health

Job #: 24546

Calendar Days

Total Days 1100

| | Original Estimate | Daily Cost | Number of Days | Total Cost |
|--------------------------|-------------------|-------------|----------------|--------------|
| SUPERVISION | \$ 2,812,204.00 | \$ 2,556.55 | 22 | \$ 56,244.08 |
| OPS/GS/SFTY MGMT/EXPENSE | \$ 305,647.00 | \$ 277.86 | 22 | \$ 6,112.94 |
| IT SERVICES | \$ 2,633.00 | \$ 2.39 | 22 | \$ 52.66 |
| PROJECT CONTROL SOFTWARE | \$ 94,856.00 | \$ 86.23 | 22 | \$ 1,897.12 |
| PRINTING | \$ 5,413.00 | \$ 4.92 | 22 | \$ 108.26 |
| INTERNET | \$ 24,703.00 | \$ 22.46 | 22 | \$ 494.06 |
| PHONES | \$ 29,153.00 | \$ 26.50 | 22 | \$ 583.06 |
| TEMPORARY UTILITIES | \$ 73,692.00 | \$ 66.99 | 22 | \$ 1,473.84 |
| OFFICE SUPPLIES | \$ 11,402.00 | \$ 10.37 | 22 | \$ 228.04 |
| OFFICE EQUIPMENT | \$ 37,429.00 | \$ 34.03 | 22 | \$ 748.58 |
| TEMPORARY TOILET | \$ 67,400.00 | \$ 61.27 | 22 | \$ 1,348.00 |
| TEMPORARY FENCE | \$ 35,528.00 | \$ 32.30 | 22 | \$ 710.56 |
| JOBSITE CLEANUP | \$ 38,619.00 | \$ 35.11 | 22 | \$ 772.38 |
| FIELD OFFICE JANITORIAL | \$ 12,288.00 | \$ 11.17 | 22 | \$ 245.76 |
| PROJECT PHOTOS | \$ 6,915.00 | \$ 6.29 | 22 | \$ 138.30 |
| OFFICE TRAILER | \$ 241,384.00 | \$ 219.44 | 22 | \$ 4,827.68 |
| DRINKING WATER & ICE | \$ 9,501.00 | \$ 8.64 | 22 | \$ 190.02 |
| TRUCK EXPENSES | \$ 500,263.00 | \$ 454.78 | 22 | \$ 10,005.26 |
| TRAVEL/LODGING/PER DIEM | \$ 135,806.00 | \$ 123.46 | 22 | \$ 2,716.12 |

Totals:

\$ 4,040.76

\$ 88,896.72