

**Deputy County Administrator
Budget Amendment**

ADMINISTRATIVE SERVICES				
Project Number	Project Description	Account Number/Project String	Object Description	Amount
TO:		0001-02001-0001-41-10-0000-504010-	Permanent Full Time	\$ 52,500.00
		0001-02001-0001-41-10-0000-524220-	FICA/Medicare	\$ 4,017.00
		0001-02001-0001-41-10-0000-524230-	Employee Insurance Premiums	\$ 4,594.00
		0001-02001-0001-41-10-0000-524235-	Long Term Disability	\$ 126.00
		0001-02001-0001-41-10-0000-524236-	Short Term Disability	\$ 7.00
		0001-02001-0001-41-10-0000-524237-	Long Term Care	\$ 91.00
		0001-02001-0001-41-10-0000-524240-	Retirement	\$ 5,250.00
		0001-02001-0001-41-10-0000-524260-	Unemployment Insurance	\$ 53.00
		0001-02001-0001-41-30-0000-668704-	One-Time Non Cap	\$ 4,205.00
BAH0201	Deputy County Administrator Furniture	0001-020010001-8090001	Capital - Office Equipment	\$ 20,184.00
			Total of Budget Amendments	\$ 91,027.00

Project Number	Project Description	Account Number/Project String	Object Description	Amount
FROM:		0001-10001-0001-41-30-0000-698801-	Program Contingency	\$ 91,027.00
			Total of Budget Amendments	\$ 91,027.00