



COLLIN COUNTY

Animal Services
4750 Community Blvd.
McKinney, TX 75071
972-547-7292
www.collincountytx.gov

To: Commissioners Court

From: Misty Brown, Animal Services Division Manager

Xc: Bill Bilyeu, Collin County Administrator
Clarence Daugherty, Director of Engineering

Date: 05-29-2024

Re: **Budget Amendment for Animal Shelter**

We respectfully request Commissioners Court approval for a budget amendment to increase Maintenance & Operations to cover expenses that have and will be incurred for the remainder of FY2024. This overage is due to a price increase in vetting supplies, and vetting services along with the increase in our animal population. We are requesting an increase of \$45,000 in the following account:

Animal Care (626583) 45,000

Thank you for your consideration in this matter.