



# COLLIN COUNTY

**Michael Gould**  
District Clerk  
2100 Bloomdale Rd  
McKinney, Texas 75071  
972-548-4315

To: County Judge Chris Hill  
Commissioner Susan Fletcher  
Commissioner Cheryl Williams  
Commissioner Darrell Hale  
Commissioner Duncan Webb

From: Mike Gould, District Clerk

Date: June 5, 2024

Re: Amendment to the District Clerk's FY'24 Jury Budget

The District Clerk would like to request an amendment to the FY'24 Jury Expense budget. This budget item has gone over budget due to the following:

Increase in jurors being summoned and assigned to a panel in FY'24  
Increase in juror pay  
In FY'23 the Jury Expns account was reduced by \$99,912.00

#### Jurors Summoned and Assigned to a Panel

FY'23 28,326  
FY'24 20,474 (Oct. 1, 2023 to July 15, 2024) estimated additional 43,000 jurors will be called  
Between July 22 – September 30, 2024.

#### Jury Trials

FY'23 402  
FY'24 276 (October 1, 2023 to May 31, 2024)

#### Requesting an increase in the following accounts:

Jury Expenses	ending in 626533	additional \$275,000.00
Gr Jury Expenses	ending in 626549	additional \$16,000.00