

2024-225 SECURITY GATE REPAIR SERVICES

ITEM DESCRIPTION				DH Pace Company Inc.			Orion Access Control, Inc. Dba Royal Access Control			Dallas Automatic Gate, Inc.			
				UoM	EST ANNUAL USAGE	PRICE PER UNIT	Percent Mark Up	EXT PRICE	PRICE PER UNIT	Percent Mark Up	EXT PRICE	PRICE PER UNIT	Percent Mark Up
Line #	Category 1:												
1	Hourly Labor Rate for Repairs and Installation: During Normal Business Hours	Hour	725	\$ 120.00		\$ 87,000.00	\$ 110.00		\$ 79,750.00	\$ 135.00		\$ 97,875.00	
2	Hourly Labor Rate for Repairs and Installation: After Normal Business Hours	Hour	20	\$ 165.00		\$ 3,300.00	\$ 220.00		\$ 4,400.00	\$ 225.00		\$ 4,500.00	
3	Hourly Labor Rate for Repairs and Installation: Weekends & Holidays	Hour	10	\$ 165.00		\$ 1,650.00	\$ 220.00		\$ 2,200.00	\$ 225.00		\$ 2,250.00	
4	Percent Mark-up on Parts, Material, & Supplies	Percent	\$31,125.00		28%	\$ 39,840.00		50%	\$ 46,687.50		25%	\$ 38,906.25	
					Total Extended Price:	\$ 131,790.00		Total Extended Price:	\$ 133,037.50		Total Extended Price:	\$ 143,531.25	
	Category 2:												
5	Hourly Welder Rate for Repairs and Installation: During Normal Business Hours <i>(Informational Purposes Only)</i>	Hour	1	\$ 120.00		\$ 120.00	\$ 165.00		\$ 165.00	\$ 150.00		\$ 150.00	
6	Hourly Welder Rate for Repairs and Installation: After Normal Business Hours <i>(Informational Purposes Only)</i>	Hour	1	\$ 165.00		\$ 165.00	\$ 330.00		\$ 330.00	\$ 250.00		\$ 250.00	
7	Hourly Welder Rate for Repairs and Installation: Weekends & Holidays <i>(Informational Purposes Only)</i>	Hour	1	\$ 165.00		\$ 165.00	\$ 330.00		\$ 330.00	\$ 300.00		\$ 300.00	
8	Percent Mark-up Equipment Rental <i>(Informational Purposes Only)</i>	Percent	1		30%	30%		25%	25%		30%	30%	
					PRIMARY AWARD			SECONDARY AWARD			TERTIARY AWARD		

Working document until final award

5/22/2024