



Leticia Gibbs, Director
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June 17, 2024

To: Collin County Commissioners Court

From: Leticia Gibbs, Director *Lj.*

Re: Proposed FY2025 Budget

Pursuant to Local Government Code, Section 140.004, prior to the 14th day before the CSCD has a meeting to finalize its annual (or biennium) budget, the CSCD shall file a copy of the **proposed** budget with the Commissioners' Court, as well as give the date of the CSCD's meeting to finalize its budget.

The attached documents are the FY2025 **proposed** budget for Collin County CSCD. As we have not received all grant award statements, the state aid reflected in these proposed budgets are an estimate for FY2025.

The budget is set to be presented to the Collin County panel of District and County Court of Law Judges for consideration of approval in an open/public meeting scheduled on July 17, 2024 at noon in the 417th Judicial District Court.

Please let me know if you have any questions.