

Collin County Overtime Wages Review - (Includes Elections and Grants) Calendar 2024

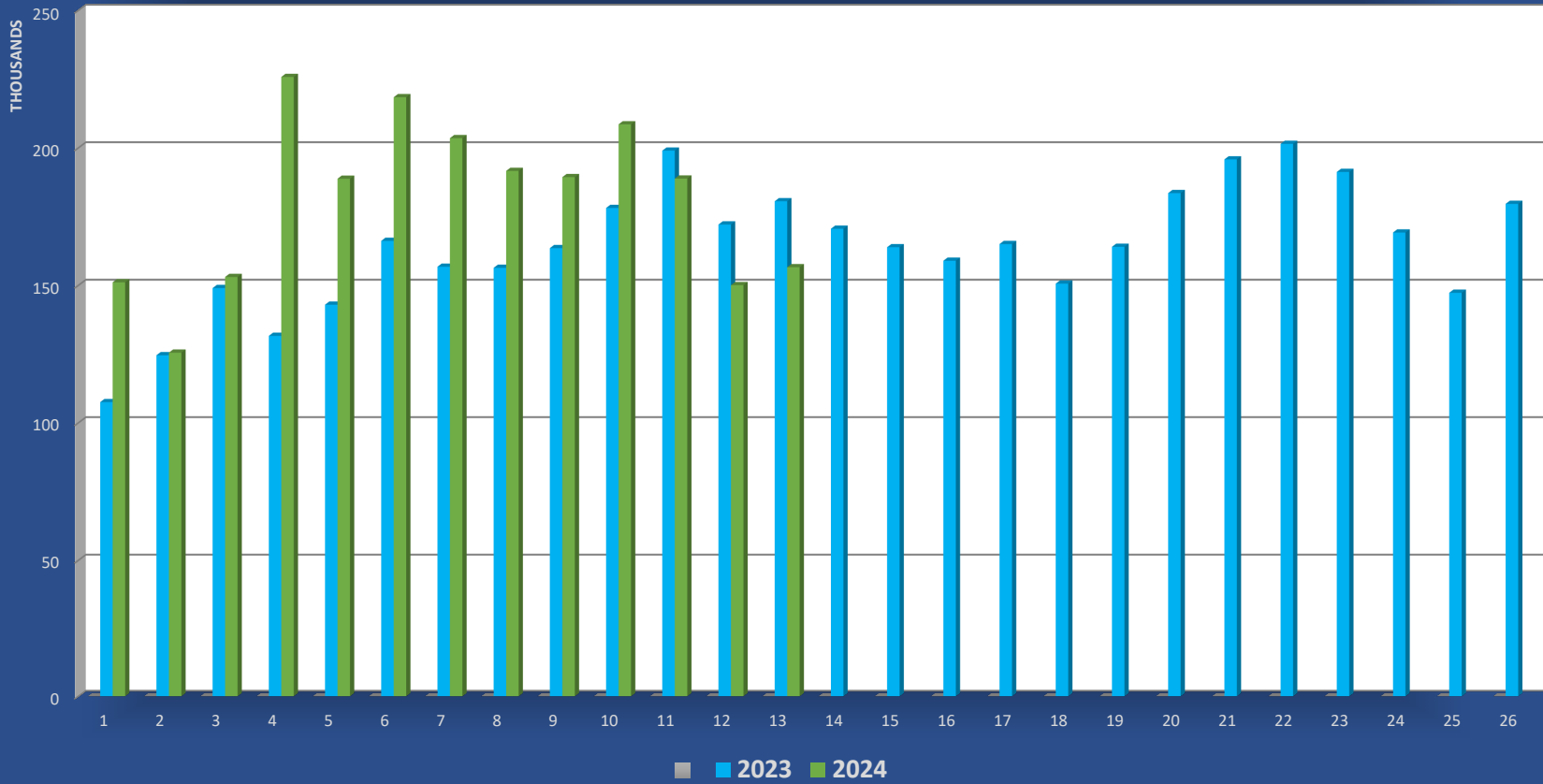
County	
Sheriff	1,538,019
Other	764,761
County Total	2,302,780
Refunded	
Refunded	415,101
Refunded Total	415,101
Grand Total	2,717,881

Collin County Overtime Wages Review - (Includes Elections and Grants)

Calendar January - June 2024

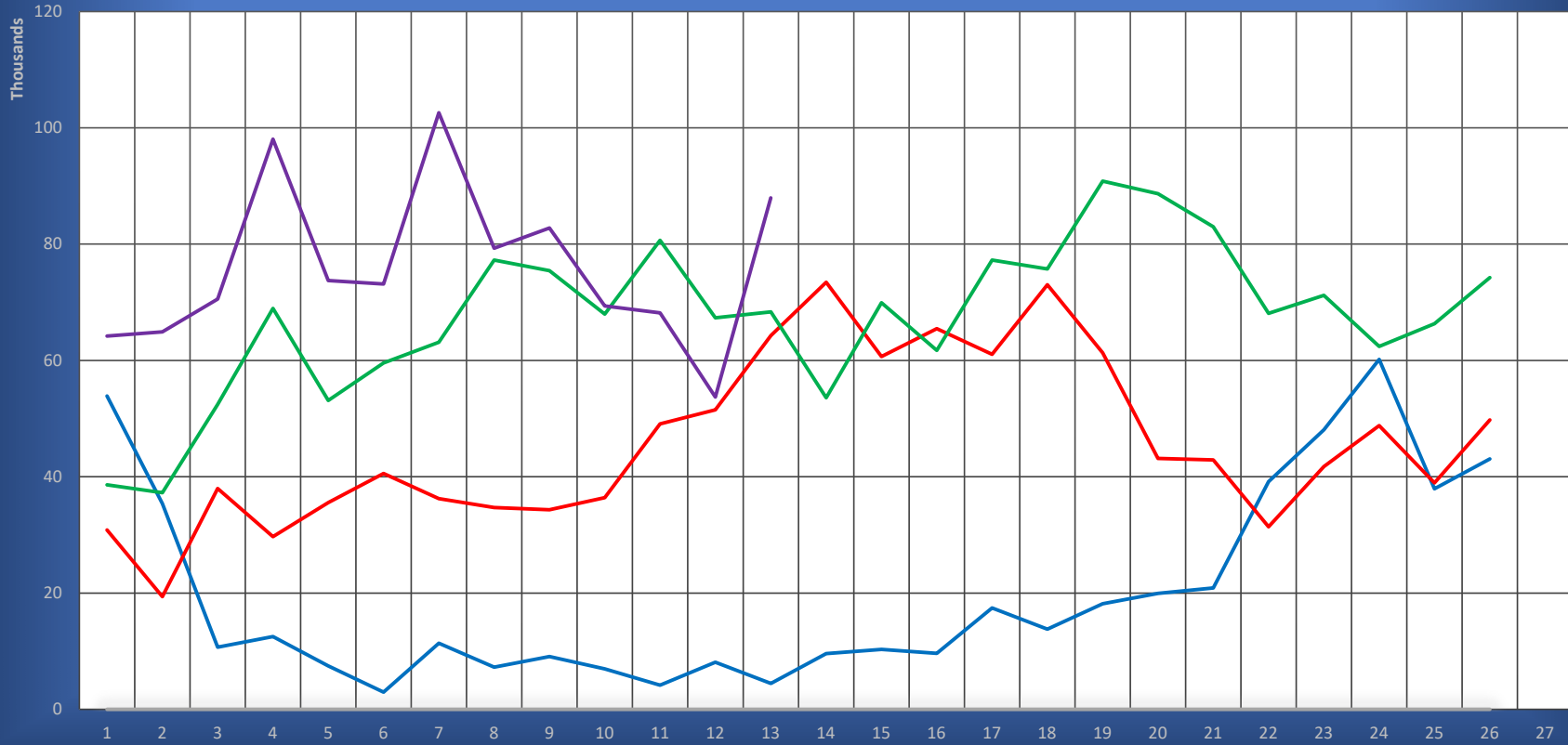
Sum of Est Gross	Column Labels													
Row Labels	7 - January	21 - January	4 - February	18 - February	3 - March	17 - March	31 - March	14 - April	28 - April	12 - May	26 - May	9 - June	23 - June	Grand Total
County														
Sheriff														
Adm/Releas				348		545								893
Call In		919	2,946	2,027	1,472	2,560	1,257	917	5,552	2,744	15,383	815	620	37,211
ConWatch	4,787	6,233	4,713	1,815	9,793	4,895	5,845	5,224	4,917	6,175	9,180	10,275	4,755	78,607
ElecCty EE					143	121								264
Housing	64,199	64,929	70,540	98,058	73,748	73,158	102,599	79,279	82,762	69,389	68,161	53,711	87,967	988,500
Jury	45		451	296	80			105						978
Med/Hosp	31,587	8,787	8,975	29,617	16,679	33,766	27,581	34,635	24,296	38,823	34,534	55,744	23,540	368,564
Other									198	132				330
Shortage D	174	548		1,000	2,033	343	324	357	347	337	700	1,123	460	7,746
Shortage P			196		396				131	124	9,873	572		11,292
Special OT													11,291	11,291
Training	3,753	1,110	369	3,769	3,058	2,774		5,548	368	3,138		3,464	2,988	30,338
Video Visi	473											803	729	2,005
Sheriff Total	105,018	82,525	88,190	136,930	107,402	118,162	137,606	126,065	118,571	120,863	137,831	126,506	132,349	1,538,019
Other														
493rd District Court					633									633
Animal Control	1,111	675	484	695	783	1,421	1,039	1,937	1,371	658	2,905	2,145	471	15,695
Animal Shelter	1,169	429	281	1,278	1,561	1,063	488	1,960	1,240	1,837	480	956	3,199	15,940
Constable PCT 3							2,799			882		1,858	514	6,053
County Development Svcs									365					365
Elections		553	1,596	5,743	15,455	20,794		1,590	1,572	15,787	1,155	10,520	11,566	86,329
Equipment Services	354			389	389	779	389		779	389	389	389	122	4,368
Facilities	749	2,297	1,626	2,067	3,049	2,210	3,270	1,419	1,110	2,371	2,515	1,718	2,225	26,627
Information Tech Services						1,726				580				2,305
Juv Alternative Education	3,983	3,259	9,303	7,492	4,085	9,442	4,373	7,784	5,992	10,837	4,264			70,813
Juvenile Detention	35,829	29,181	41,639	59,267	46,238	51,506	45,368	43,889	44,168	44,521	34,475			476,080
Juvenile Probation	1,615	4,025	4,257	6,400	5,128	5,307	3,777	3,276	3,107	4,494	1,485			42,870
Public Services											124			124
Road & Bridge Maintenance	352	821	892	821	821	821	1,797	1,122	1,464	3,618	478	1,851	1,679	16,535
Temporary Pool				6	11		6							23
Other Total	45,161	41,239	60,077	84,158	78,152	97,866	60,507	62,976	61,167	85,974	48,270	19,437	19,775	764,761
County Total	150,180	123,764	148,267	221,088	185,554	216,029	198,113	189,041	179,738	206,837	186,101	145,943	152,124	2,302,780
Refunded														
Refunded														
District Attorney	415		712	633	475	792	317		633	1,108	1,108	475	594	7,263
Elections			19	54	66,571	144,297	4,558	812	281	57,095	26,723	59,501	6,793	366,705
Sheriff's Office	517	1,759	4,062	4,069	2,735	1,603	5,107	2,569	8,987	603	1,614	3,643	3,867	41,134
Refunded Total	932	1,759	4,793	4,757	69,781	146,691	9,982	3,382	9,902	58,806	29,445	63,619	11,254	415,101
Refunded Total	932	1,759	4,793	4,757	69,781	146,691	9,982	3,382	9,902	58,806	29,445	63,619	11,254	415,101
Grand Total	151,112	125,523	153,060	225,844	255,335	362,720	208,095	192,423	189,640	265,643	215,546	209,562	163,378	2,717,881

Collin County Government Overtime Wages Review -(No Elections)

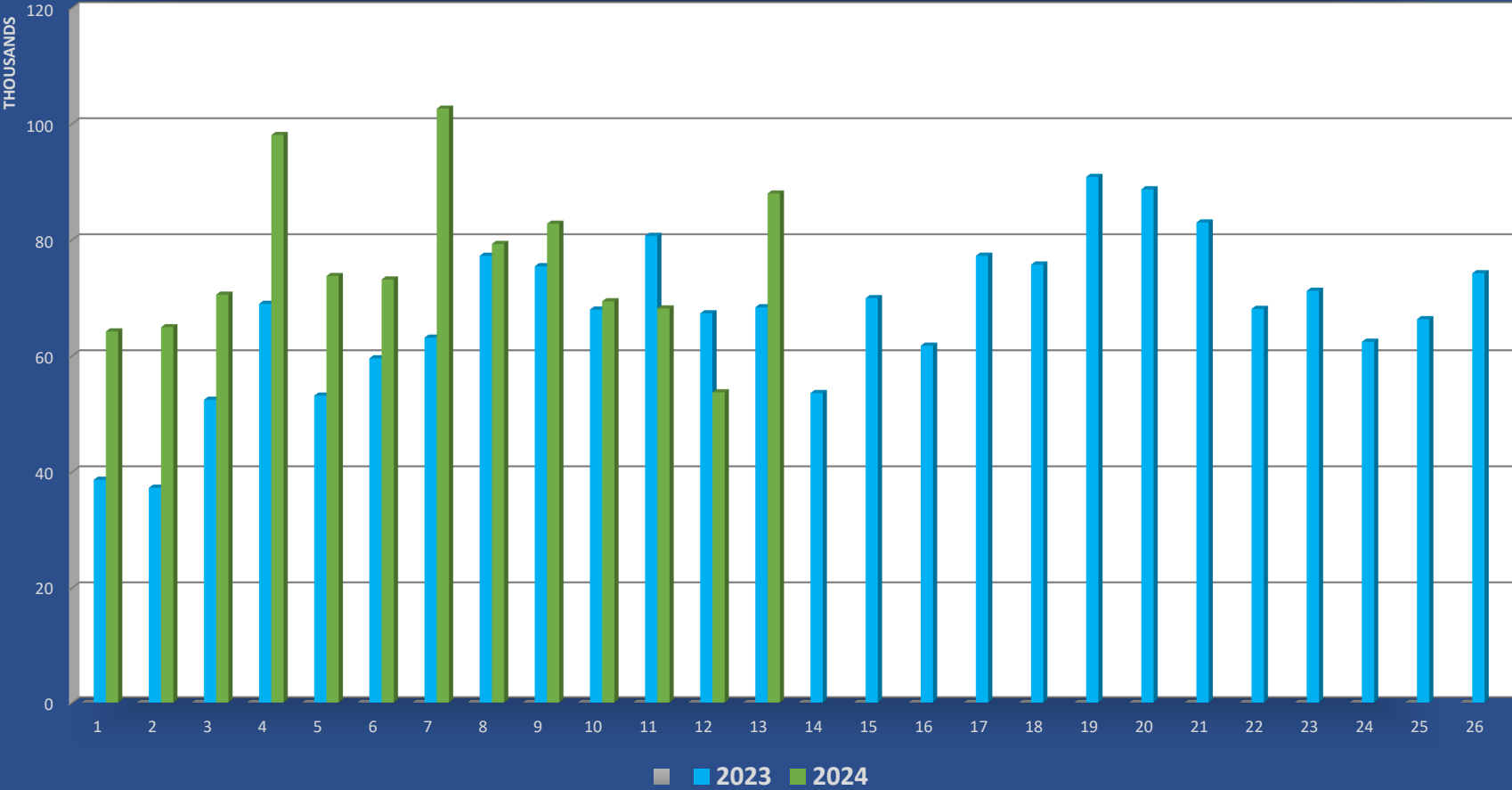


Collin County Government Overtime Wages Review -(Housing)

— 2021 — 2022 — 2023 — 2024



Collin County Government Overtime Wages Review -(Housing)



Overtime Summary Wages

Group	B15	B15	B15	B15
	2021	2022	2023	2024
	Sum of Est Gross	Sum of Est Gross	Sum of Est Gross	Sum of Est Gross
01	64,763	64,203	107,521	151,112
02	49,323	95,908	124,573	125,523
03	28,374	109,331	149,009	153,042
04	31,101	103,637	131,629	225,790
05	29,662	136,798	142,954	188,764
06	34,121	131,714	166,177	218,423
07	96,841	154,939	156,759	203,537
08	51,526	116,063	156,366	191,610
09	57,531	112,068	163,530	189,359
10	48,589	123,935	178,136	208,548
11	31,769	135,952	198,990	188,824
12	39,067	130,408	172,133	150,061
13	23,897	132,630	180,586	156,585
14	36,004	149,827	170,583	
15	33,280	138,766	163,857	
16	37,066	161,053	158,940	
17	42,971	150,463	165,019	
18	49,171	144,796	150,625	
19	53,566	116,589	164,010	
20	51,491	142,009	183,543	
21	66,717	143,249	195,796	
22	86,773	139,610	201,457	
23	97,913	159,798	191,239	
24	111,916	164,105	169,204	
25	94,567	127,057	147,292	
26	105,691	142,373	179,618	
27				
Grand Total	1,453,691	3,427,277	4,269,546	2,351,177

Overtime Summary Wages - Housing

Group	Housing	Housing	Housing	Housing
	2021	2022	2023	2024
	Sum of Est Gross	Sum of Est Gross	Sum of Est Gross	Sum of Est Gross
01	53,902	30,826	38,627	64,199
02	35,369	19,383	37,253	64,929
03	10,696	37,976	52,420	70,540
04	12,523	29,690	68,955	98,058
05	7,452	35,569	53,131	73,748
06	2,955	40,546	59,566	73,158
07	11,387	36,248	63,126	102,599
08	7,259	34,683	77,242	79,279
09	9,077	34,308	75,437	82,762
10	6,940	36,397	67,963	69,389
11	4,152	49,072	80,675	68,161
12	8,091	51,486	67,319	53,711
13	4,453	64,282	68,363	87,967
14	9,567	73,447	53,578	
15	10,291	60,667	69,936	
16	9,615	65,483	61,743	
17	17,425	61,054	77,247	
18	13,784	73,007	75,725	
19	18,170	61,314	90,838	
20	19,927	43,136	88,698	
21	20,855	42,898	82,981	
22	39,169	31,404	68,087	
23	48,085	41,757	71,205	
24	60,178	48,799	62,423	
25	37,934	38,936	66,308	
26	43,071	49,767	74,232	
27				
Grand Total	522,328	1,192,132	1,753,078	988,500