



ID: R-2023-2018004640  
VCSO: No

Start Date: 2024-07-01  
End Date: 2025-06-30

**Veteran Treatment Court Program**

**Submission Deadline:** 2023-12-04

Amount Awarded: \$400,000.00  
Budgeted Amount: \$400,000.00

**TVC ID:**

**Grant Officer:**

**Award Type:**

**Request Status**

- Draft
- Review
- Negotiations - Sent Back**
- Active
- Closed

▼ **Negotiations**

**Feedback**

29 May 2024 1. See TVC-FVA 2024-25 Grant Management Documents, User Guides, and additional information under Grantee References: <https://tvc.texas.gov/grants/grantees/> 2. Principal Participants: update as needed. 3. Budget Tables: create narratives for each Budget Group Expense in appropriate Line Item Details field explaining the use of requested funds. See TVC-FVA Grant Management Documents for guidance and verbiage (ideally verbatim).

**Comments for TVC:**

**Status**

Sent Back for Revisions

▼ **Table of Contents**

- Additional Organization Information
- Full Application
- Summary of Services
- Marketing and Outreach
- Financial Information
- Budget Tables
- Documents

**Additional Organization Information**

<b>How many organizational employees working on the grant funded project are veterans?*</b>	4
<b>On average, how many veterans does the organization serve annually? *</b>	100
<b>On average, how many clients does the organization serve annually? *</b>	100
<b>Percentage of clients served by the organization who are veterans:</b>	100%

## Principal Participants

<b>Executive Director *</b>	John Roach
<b>Chief Financial Officer *</b>	Linda Riggs
<b>Chief Operations Officer:</b>	Patricia Skipper
<b>Project Manager / Coordinator *</b>	John Roach
<b>Project Accountant *</b>	Janna Benson-Caponera
<b>Media / Communications Coordinator *</b>	John Roach
<b>PRR Reporter 1:</b>	
<b>PRR Reporter 2:</b>	

## ▼ Full Application

### ▼ Summary of Services

<b>Geographic Service Area(s)*</b>	Collin, Cooke, Fannin, Grayson, Hunt, Kaufman, Rockwall
<b>What types of services does the organization currently provide to the community in the proposed service area?*</b>	Does not currently provide services in area
<b>What types of services does the organization currently provide to veterans in the proposed geographic service area?*</b>	Transportation Assistance, Adjustment Disorders, Anxiety Disorders, Assistive Technology, Beneficiary Documents, Community Integration, Concerns Related to Identity, Contractor, Employment Support, Entrepreneurship and small-business training , Fuel, Housing Goods, Job Search Services and Job Placement Assistance, Job Skills Training and Education Programs , Legal Services, Licensed Mental Health providers, Life Skills, Marriage/Family/Relationship Concerns, Mood Disorders, Mortgage, Other Employment Related Services, Other VTC related client services, Program/Court Coordinator, Rent, Substance Abuse Detection, Substance Abuse Treatment, Substance Use Disorders, Suicide Ideation and Behaviors, Tools and Uniforms, Tools, Equipment, Software, or other related business products , Transition Assistance, Transportation Rides, Trauma and Stress Related Disorders, Utilities
<b>Who will the organization provide direct services to under the proposed project? Check boxes below.*</b>	
<b>Veterans:</b>	Yes
<b>Number of Unduplicated Veterans*</b>	100

**Total Number of Unduplicated Clients to be Served:** 100

**Will your organization ensure that the beneficiaries served, reported monthly to FVA are unduplicated? \*** Yes

**Describe how your organization will ensure that beneficiaries reported to FVA are unduplicated. \***

Veterans receive services and are reported based on admit/release dates, data is stored electronically and on a spreadsheet. Services are tracked via invoice/payment records.

**Will your organization collect and verify authorized beneficiary eligibility documents as prescribed by the RFA?\*** Yes

**Describe how the eligibility verification documents are securely maintained (example: in locked filing cabinet or electronically on your organization's server).\***

Documents will be maintained in digital format (secured in the organization server).

**How long does your agency retain grant documentation?\***

Records will be retained for three (3) years.

**Describe the services that your project will provide with this funding, and the specific veteran beneficiaries who will receive the services\***

Services for Veterans will include Evaluation/counseling/consulting guidance, support, and/or clinical therapy sessions from experienced, licensed mental health professionals to address underlying issues and develop coping strategies. Abstinence monitoring and assistance with unexpected needs such as utility, housing and transportation.

**What types of eligible beneficiaries from the United States military components will your organization serve with TVC grant funding? (select all that apply)\*** National Guard, Reserves , Veteran

**Choose the veteran discharge status(es) (Characterization of Service) that your organization will serve with TVC grant funding? (select all that apply)\*** Honorable, General Under Honorable Conditions, Other Than Honorable Conditions, Bad Conduct

**Describe any other restrictions on eligibility, if applicable (example: income level, VA disability rating, etc).**

Candidates whose criminal cases have been filed in Collin, Fannin, Grayson, Kaufman, Rockwall, Cooke, or Hunt Counties. Veterans can not be charged with crimes in TX Code Criminal Procedure 42.12 (3) (g). Veterans should have a mental health diagnosis. If no diagnosis, Veteran will be evaluated.

**At what location(s) will beneficiary intake occur?\*** Other Location

**At what location(s) will beneficiaries receive services?\*** Other Location

**Can beneficiaries request services over the phone?\*** Yes

**If yes, provide phone number for beneficiaries' to contact for application and/or client intake?\*** 469-974-7731

*Must be formatted as XXX-XXX-XXXX*

**Can beneficiaries request services or make an appointment online?\*** Yes

If beneficiaries can make an appointment online, please provide the application link for beneficiaries' to utilize for application and/ or client intake. If awarded a grant, this contact information will be included in FVA's Grantee Directory. \*

The application for beneficiaries can be found on: [www.northtxveteranscourt.com](http://www.northtxveteranscourt.com)

**Can beneficiaries apply for services via walk-in? \*** Yes

**Are services provided by appointment only?\*** No

**How will beneficiaries be evaluated to determine priority of service?\*** Demonstrated Need

**Once eligibility is determined, how many days will it take for requested services to be provided?\*** 2

**Will your organization be providing mental health services as a component of your grant project?\*** Yes

**If Yes, select the conditions served :** Trauma and Stress Related Disorders

**Which individual, manualized trauma-focused Evidence-Based Practices(EBP) modalities does your organization use to treat mental health conditions? \***

Anxiety and Mood Disorders, Suicide Ideation and Behaviors, Substance and Drug Use, TBI, PTSD and other Mental Health concerns.

**List all EBP certifications held by the organization staff that will be utilized for the scope of this grant. \***

The following is a list of EBP modalities used: CBT, Trauma-Focused (CBT), CPT, Narrative Therapy, Art Therapy, PE, EMDR, Trauma-Informed Care and Motivational Interviewing.

#### EBP CERTIFICATIONS - ACCOMPANYING DOCUMENTS

EBP Certification Document

**Note : These EBP documents are required before grant services begin.**

#### ▼ Marketing and Outreach

**Will your organization conduct outreach events/ interactions to promote grant-funded services? \*** Yes

**Describe the organization's outreach plan.\***

Plan for outreach but not limited to: News flashes, blogs, websites, fliers, business cards, posters, and oral presentations, video within County, District Courts and State of Texas.

**How many hours a week, on average, will you conduct outreach with grant funding?\*** 100

**Will your organization conduct marketing to mass audiences promoting grant-funded services?\*** Yes

**Describe the organization's marketing plan.\***

Organization's Marketing Plan: social media, Flyers and Brochures, Broadcast Media and Presentations.

**What marketing techniques will your organization be using to promote grant funded services ?** Flyers and Brochures, Other

**Will beneficiary satisfaction of grant-funded services be measured? \*** Yes

**Will this include a satisfaction survey after all services have been provided? \*** Yes

▼ Financial Information

**Does your organization have a maximum allowable amount per client? \*** No

**Does your organization have the ability to sustain this project without FVA funding?\*** No

**Does your organization use software to record accounting transactions and manage financial book keeping?\*** Yes

**What is the name, type, and version of the software?\*** Munis

*Note: The values entered for Total Assets, Total Liabilities, Net Assets should be based on the attached financial documents.*

**Total Assets\*** \$227,878,242.17

**Total Liabilities\*** \$521,552.35

**Net Assets at the end of the Year\*** \$228,072,829.68

Budget Tables

Direct Client Services Group

Category	Unit Cost	Quantity	Amount Requested
Contracted Staff Program/Court Coordinator	\$5,459.00	12	\$65,508.00
Contracted Staff Mental Health Providers/Counselors	\$5,834.00	12	\$70,008.00

Contracted Staff <i>Mental Health Providers/Counselors</i>	\$3,750.00	12	\$45,000.00
Contracted Staff <i>Mental Health Providers/Counselors</i>	\$4,917.00	12	\$59,004.00
Contracted Staff <i>Mental Health Providers/Counselors</i>	\$5,084.00	12	\$61,008.00
Other VTC Related Client Services	\$250.00	100	\$25,000.00
Other VTC Related Client Services	\$2,000.00	20	\$40,000.00
Financial Assistance <i>Rent</i>	\$1,700.00	13	\$22,100.00
Other VTC Related Client Services	\$250.00	20	\$5,000.00
<b>Total</b>			\$392,628.00

### IDC Group

Category	Amount Requested
Administrative and Facilities Costs	\$7,372.00
<b>Total</b>	\$7,372.00

**Total Budget:** \$400,000.00

#### ▼ Documents

Select the financial document that applies to your organization as per the RFA:

POLICY/PROCEDURE DOCUMENTS

Capitalization and Equipment

Cash Management

Payroll

Procurement

Travel

Vendor Payments