

Veterans Mental Health FY24-25 (VMH) Grant

7/1/2024-6/30/2025

Contract: R-2023-2018004644

Grant Award: \$270,000

FYI GRANT BUDGET

ENTERED

JUN 28 2024

COLLIN COUNTY
AUDITORS OFFICE

PAJ#30

REVENUE ESTIMATES:

From:

ST GT-296-TVC VAL-NCAP GT PROC

GT265T-2580-252969167-434020

\$ 265,372.00

To:

EQUITIES / FUND BALANCE

2580-00000-0000-00-00-0000-300251

\$ 265,372.00

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FYI GRANT BUDGET

REVENUE ESTIMATES:

From:

ST GT-296-TVC VAL-NCAP GT PROC (Indirect Rev)

GT265S-2580-252969167-434020

\$ 4,628.00

To:

EQUITIES / FUND BALANCE

2580-00000-0000-00-00-0000-300251

\$ 4,628.00

fubas/2024

Veterans Mental Health FY24-25 (VMH) Grant
7/1/2024-6/30/2025
Contract: R-2023-2018004644

Grant Award: \$270,000

FYI GRANT BUDGET

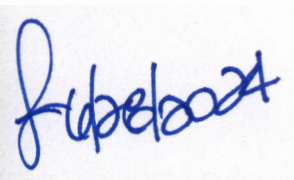
EXPENDITURES:

From:

EQUITIES / FUND BALANCE 2580-00000-0000-00-00-0000-300251 \$ 270,000

To:

ST GT-296-TVC VAL VETRN-CONSLT	GT265Q-2580-252969167-626401	-
ST GT-296-TVC VAL VETRN-COUNSL SRV	GT265P-2580-252969167-626433	265,372.00
ST GT-296-TVC VAL VETRN-INDGNT AID	GT265P-2580-252969167-626551	-
ST GT-296-TVC VAL-OFFICE SUP	GT265O-2580-252969167-615101	-
ST GT-296-TVC VAL-GT NC OF EQ	GT265O-2580-252969167-798901	-
ST GT-296-TVC VAL-PRINT MATER	GT265Q-2580-252969167-626562	-
ST GT-296-TVC VAL-GT PROG SUP	GT265R-2580-252969167-626131	<u>4,628.00</u>
		<u>270,000</u>



Collin County, TX - Production



Project Budget Adjustment Entry
CLERK: e012925

PA JOURNAL	EFF DATE	GL YEAR/PER/JNL	REF1	REF2	REF3	REF4	T	AMOUNT
30	07/01/2024							
PAJ	GT265T	-2580-252969167-	56232	7/15/2024	VALOR FY25	EVADASZ	5	-265,372.00
PAJ	GT265P	-2580-252969167-626433	56232	7/15/2024	VALOR FY25	EVADASZ	5	265,372.00
PAJ	GT265S	-2580-252969167-	56232	7/15/2024	VALOR FY25	EVADASZ	5	-4,628.00
PAJ	GT265R	-2580-252969167-626131	56232	7/15/2024	VALOR FY25	EVADASZ	5	4,628.00
Project Expense String Totals								
GT265P Total:								265,372.00
GT265R Total:								4,628.00
								270,000.00
Project Funding String Totals								
GT265S Total:								-4,628.00
GT265T Total:								-265,372.00
								-270,000.00
PROJECT JOURNAL GRAND TOTAL:								0.00

** END OF REPORT - Generated by Eric Vadasz **