

GENERALINFORMATION

Salary increase recommendations will be made in a separate presentation. Information in this presentation is as of January 2024, unless otherwise noted.

Annual review of Collin County's Law Enforcement compensation and relative market competitiveness involves analysis of several areas:

- Pay ranges
- Competitiveness of pay ranges
- Responses to market pay changes
- Turnover
- Supplemental Pay

These areas were compared against the following organizations:

Bexar County
Dallas County
Denton County
Fannin County*
Fort Bend County
Grayson County*
Hunt County*
Rockwall County

Tarrant County
Travis County
Williamson County
City of Allen
City of Carrollton
City of Dallas
City of Frisco
City of Garland

City of McKinney
City of Murphy
City of Plano
Town of Prosper
City of Richardson
City of Wylie

SHERIFF'S OFFICE ORGANIZATIONAL & POSITION CHANGES

The Sheriff's Office has had several organizational changes in FY 2019 through FY 2024.

January 2019

- Changed a Deputy Sheriff position to Sergeant Public Affairs.
- Retitled five (5) Criminal Investigator positions to Corporal.

May 2019

• Converted eight (8) unfunded full-time Detention Officer positions to 16 part-time Detention Officer positions. Eight (8) of the part-time Detention Officer positions were funded in October 2019.

July 2019

• Retitled one (1) Criminal Investigator position to Deputy Sheriff.

October 2019

- Retitled one (1) Criminal Investigator position to Deputy Sheriff.
- Added four (4) Jail Sergeant positions.

January 2020

• Changed one (1) Deputy Sheriff position to Sergeant - CID.

June 2020

• Retitled one (1) Criminal Investigator to Deputy Sheriff.

August 2020

• Retitled three (3) Deputy Sheriff positions to Jail Sergeants.

October 2020

- Replaced a Secretary position with a Research Analyst.
- Two (2) new Dispatcher positions.
- One (1) new Lieutenant position.

October 2021

- Converted 16 part-time Detention Officer positions to eight (8) full-time positions.
- Added a Captain position to Jail Operations department.
- Retitled and reclassed a Dispatcher position to an Assistant Communications Supervisor.

October 2022

• Added one (1) Criminal Justice Information Specialist, two (2) Deputy Sheriffs, two (2) Dispatchers, one (1) Lead Clerk, and one (1) Open Records Tech.

February 2023

- Retitled one (1) Criminal Investigator to Deputy Sheriff.
- Added two (2) Deputy Sheriffs

October 2023

- Eliminated nine (9) Food Service Tech positions, one (1) Food Service Supervisor position, and one (1) Secretary position.
- Changed one (1) Deputy Sheriff position to an Assistant Chief position, two (2) Deputy Sheriff positions to two (2) Sergeant positions, one (1)
 Corporal position to a Sergeant position, and one (1) AFIS Tech to a Criminalist.
- Added two (2) Lieutenant positions, seven (7) Deputy Sheriff positions, one (1) Sergeant position, 14 Detention Officer positions (active 4/1/2024), and two (2) Jail Sergeant positions (active 8/1/2024).

December 2023

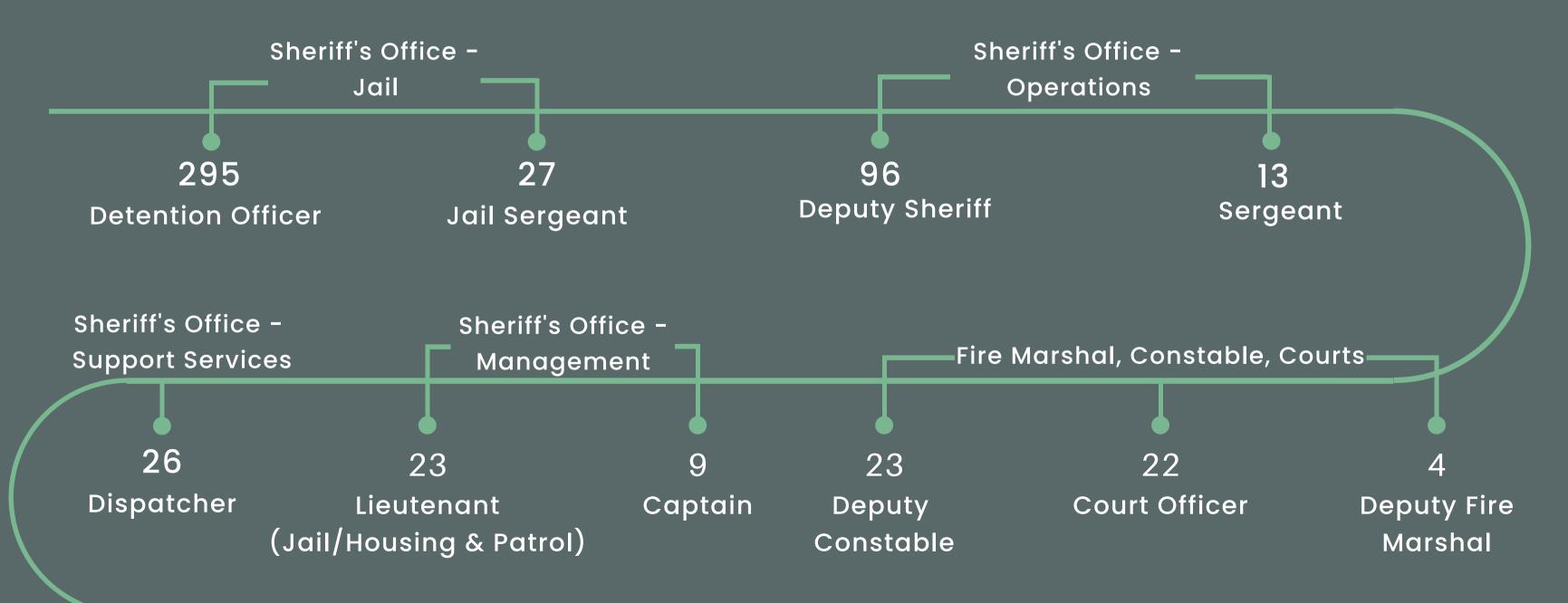
• Eliminated one (1) Courthouse Deputy position.

BENCHMARK POSITIONS

A benchmark law enforcement position:

- can be matched to multiple other organizations on at least 75% of the job duties.
- has education/experience requirements at a similar level to ours.
- tends to be stable duties don't change much over time.
- allows us to compare the ranges and structure of a job family (i.e. law enforcement) to market pay.

The benchmark positions for law enforcement are:



TURNOVER SUMMARY

| Category | FY 2022 Turnover | FY 2023 Turnover | Change from FY 2022* | FY 2024 Projected | |
|-------------------------------------------------------------|---------------------|---------------------|-------------------------|----------------------|--|
| Collin County (all departments) | 17% | 15% | -2% | 10% | |
| | | | | | |
| Collin | County Law Enfo | rcement | | | |
| All Law Enforcement positions | 20% | 17% | -3% | 10% | |
| Law Enforcement positions*, excluding Detention Officer | 10% | 9% | 1% | 7% | |
| | | | | | |
| Sheriff | s Office Law Enfo | orcement | | | |
| All SO Law Enforcement positions | 22% | 18% | -4% | 10% | |
| Sheriff's Office LE positions*, excluding Detention Officer | 23% | 19% | -4% | 11% | |
| Detention Officer positions | 32% | 27% | -5% | 15% | |
| | | | | | |
| DA, Constable, Fire Marshal & Courts | | | | | |
| All Non-SO Law Enforcement positions* | 6% | 15% | 9% | 10% | |

2024 Turnover is a projection only. Projections done early in the year are only an estimate. Actual turnover can vary widely. Projection as of May 2024. Difference is rounded to the nearest whole number.

^{*}Only includes benchmarked positions.

BENCHMARK POSITION TURNOVER

| Title | 2021 urnover % | 2022 Turnover % | 2023 Turnover % | 2024 Projected Turnover % |
|-------|-------------------|--------------------|--------------------|---------------------------------|
|-------|-------------------|--------------------|--------------------|---------------------------------|

| Sheriff's Office – Jail | | | | |
|-------------------------|-----|-----|-----|-----|
| Detention Officer | 37% | 32% | 27% | 15% |
| Jail Sergeant | 8% | 7% | 4% | 0% |

| Sheriff's Office - Operations | | | | |
|-------------------------------|-----|-----|----|-----|
| Deputy Sheriff | 7% | 11% | 5% | 1% |
| Sergeant | 23% | 0% | 0% | 20% |

| Sheriff's Office - Support Services | | | | | |
|-------------------------------------|-----|-----|-----|-----|--|
| Dispatcher | 27% | 29% | 27% | 10% | |

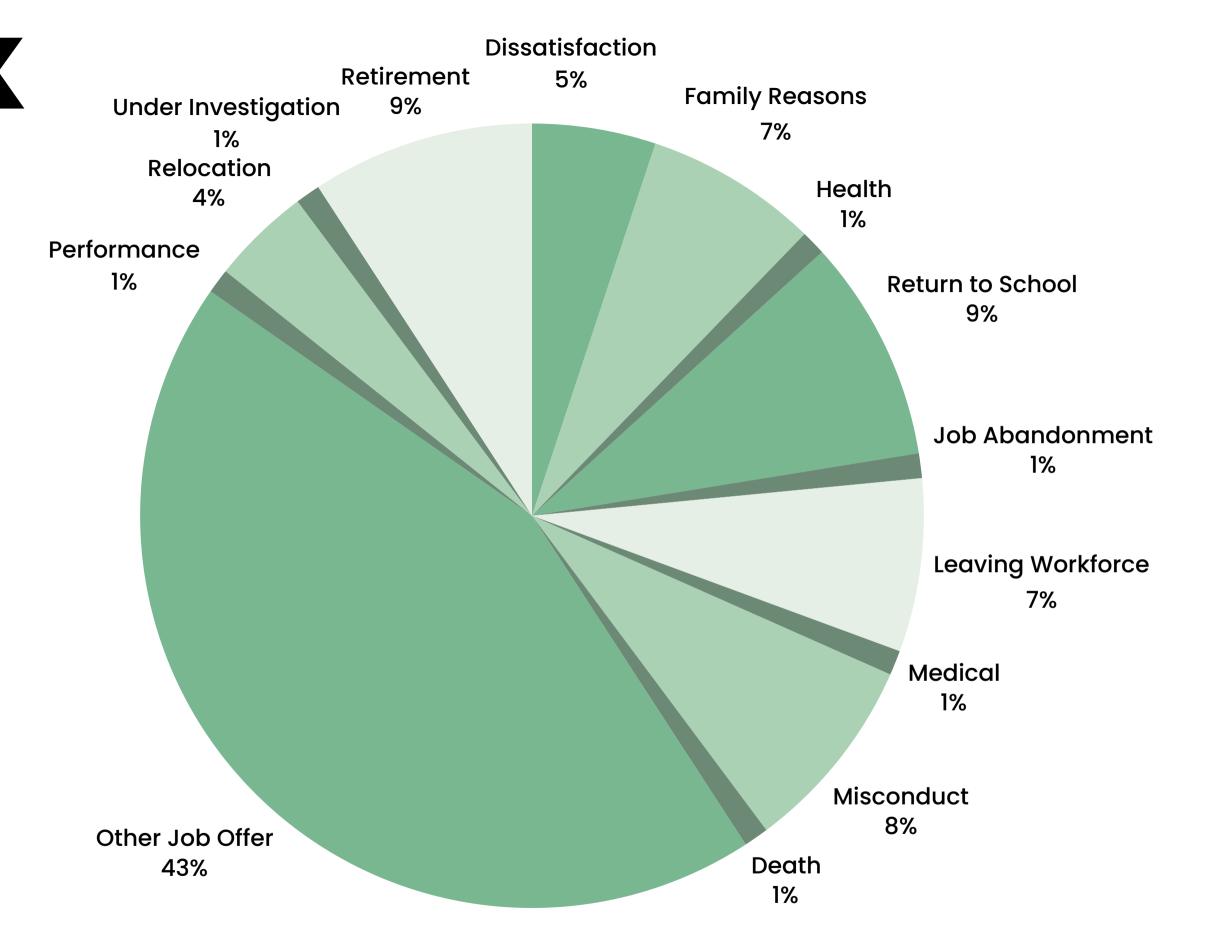
| Title | 2021 Turnover % | 2022 Turnover % | 2023 Turnover % | 2024 Projected Turnover % |
|-------|--------------------|--------------------|--------------------|---------------------------------|
|-------|--------------------|--------------------|--------------------|---------------------------------|

| Sheriff's Office - Management | | | | |
|-------------------------------|-----|-----|-----|-----|
| Lieutenant - Patrol | 0% | 0% | 0% | 0% |
| Lieutenant - Jail | 16% | 0% | 0% | 9% |
| Captain | 13% | 11% | 11% | 14% |

| Fire Marshal / Constable / Courts | | | | | |
|-----------------------------------|-----|----|-----|-----|--|
| Deputy Fire Marshal | 0% | 0% | 0% | 35% | |
| Deputy Constable | 14% | 9% | 22% | 16% | |
| Court Officer 14% 5% 10% 0% | | | | | |

Difference is rounded to the nearest whole number.

BENCHMARK POSITION TURNOVER



This chart represents
FY 2023 turnover reasons
for Detention Officer,
Deputy Sheriff, and
Dispatcher.

Unless otherwise noted, percentages adding up to <> 100% is due to rounding

COMPARISON ENTITY TURNOVER

The Texas State Auditor's Office reported the following occupational turnover rates for 2023:

- Law Enforcement 6% (2% from last year)
- Correctional Officer 31% (-8% from last year)
- Public Safety 22% (-4% from last year)

TDCJ overall turnover was 26% (-7% from last year)

The charts below show overall turnover for the Police Department or Sheriff's Office used in our benchmarking (for those able to provide this data). Overall average is 14% for 2023.

Responding Entities:

| Police Department | FY 2023 Turnover | Change from 2022 |
|--------------------|------------------|------------------|
| City of Allen | 9% | 1% |
| City of Carrollton | 3% | -1% |
| City of Dallas* | 6% | -2% |
| City of Frisco | 8% | <1% |
| City of Garland | 20% | 8% |
| Average | 9% | 1% |

| Sheriff's Office | FY 2023 Turnover | Change from 2022 |
|-------------------|------------------|------------------|
| Collin County | 18% | -4% |
| Bexar County | 23% | 3% |
| Denton County | 26% | 8% |
| Rockwall County | 10% | -3% |
| Tarrant County* | 12% | -5% |
| Williamson County | 16% | -2% |
| Average | 17% | <-1% |

Percentages are rounded to nearest whole number, including change percentage.

^{*}Does not include civilian positions.

COMPARISON ENTITY TURNOVER

Jail Only Turnover

Non-Jail Turnover

| Organization | FY 2023 Turnover | Change from 2022 |
|--------------------|---------------------|------------------|
| City of Allen | 25% | 0% |
| City of Carrollton | 1% | 0% |
| City of Garland | 2% | 0% |
| Collin County | 22% | -4% |
| Denton County | 39% | 8% |
| Rockwall County | 13% | -1% |
| Tarrant County* | 13% | -8% |
| Williamson County | 23% | 1% |
| Average | 17% | <-1% |

| Organization | FY 2023 Turnover | Change from 2022 |
|--------------------|---------------------|------------------|
| City of Allen | 7% | -1% |
| City of Carrollton | 1% | 0% |
| City of Frisco | 9% | n/a |
| City of Garland | 18% | 7% |
| City of McKinney* | 4% | 0% |
| Collin County | 9% | -1% |
| Denton County | 16% | 14% |
| Rockwall County | 4% | -5% |
| Tarrant County* | 8% | -1% |
| Williamson County | 8% | -6% |
| Average | 8% | 1% |

^{*}Does not include civilian positions.

QUARTILE RANKINGS (PAY-IN-GRADE) FOR NON-EXEMPT BENCHMARK POSITIONS

| Job Title | Pay Grade | Quartile 1 | Quartile 2 | Quartile 3 | Quartile 4 | % At Pay Grade Max | Number At Pay Grade Max |
|---------------------|-----------|------------|------------|------------|------------|-----------------------|----------------------------|
| Dispatcher | 551 | 58% | 4% | 8% | 29% | 0% | (0 of 24) |
| Detention Officer | 552 | 52% | 24% | 7% | 17% | <1% | (1 of 275) |
| Court Officer | 555 | 0% | 9% | 5% | 86% | 0% | (0 of 22) |
| Deputy Constable | 555 | 14% | 14% | 18% | 55% | 0% | (0 of 22) |
| Jail Sergeant | 556 | 15% | 63% | 15% | 7% | 0% | (0 of 27) |
| Deputy Sheriff | 557 | 27% | 14% | 16% | 43% | 0% | (0 of 83) |
| Deputy Fire Marshal | 557 | 33% | 0% | 0% | 67% | 0% | (0 of 3) |
| Sergeant | 559 | 0% | 8% | 17% | 75% | 8% | (1 of 12) |
| Total Non-Exempt | | 40% | 22% | 9% | 29% | <1% | (2 of 468) |

Unless otherwise noted, quartiles on a position adding up to <> 100% is due to rounding.

QUARTILE RANKINGS (PAY-IN-GRADE) FOR EXEMPT BENCHMARK POSITIONS

| Job Title | Pay Grade | Quartile 1 | Quartile 2 | Quartile 3 | Quartile 4 | At Pay Grade Max |
|-----------------------------|--------------|------------|------------|------------|------------|------------------|
| Lieutenant- Jail/Housing | 570 | 0% | 23% | 23% | 54% | 0% (0 of 13) |
| Lieutenant- Patrol | 571 | 0% | 13% | 0% | 88% | 0% (0 of 8) |
| Captain | 572 | 13% | 13% | 38% | 38% | 0% (0 of 8) |
| Total Exempt | | 3% | 17% | 21% | 59% | 0% (0 of 29) |

Unless otherwise noted, quartiles on a position adding up to <> 100% is due to rounding.

BENCHMARK POSITIONS AVERAGE YEARS OF SERVICE

BY PAY QUARTILE AND GRADE

| Position | Pay Grades | Quartile 1 | Quartile 2 | Quartile 3 | Quartile 4 |
|--------------------------------------|---------------|------------|------------|------------|------------|
| Dispatcher | 551 | 1 | 4 | 7 | 11 |
| Detention Officer | 552 | 1 | 4 | 7 | 16 |
| Court Officer & Deputy Constable | 555 | 1 | 4 | 8 | 20 |
| Jail Sergeant | 556 | 5 | 10 | 14 | 20 |
| Deputy Fire Marshal & Deputy Sheriff | 557 | 3 | 6 | 9 | 16 |
| Sergeant | 559 | - | <1 | 15 | 17 |
| Lieutenant - Jail/Housing | 570 | - | 10 | 11 | 21 |
| Lieutenant - Patrol | 571 | - | 1 | - | 23 |
| Captain | 572 | 2 | 9 | 9 | 22 |

RESPONSE TO ADEQUATE COMPENSATION QUESTION

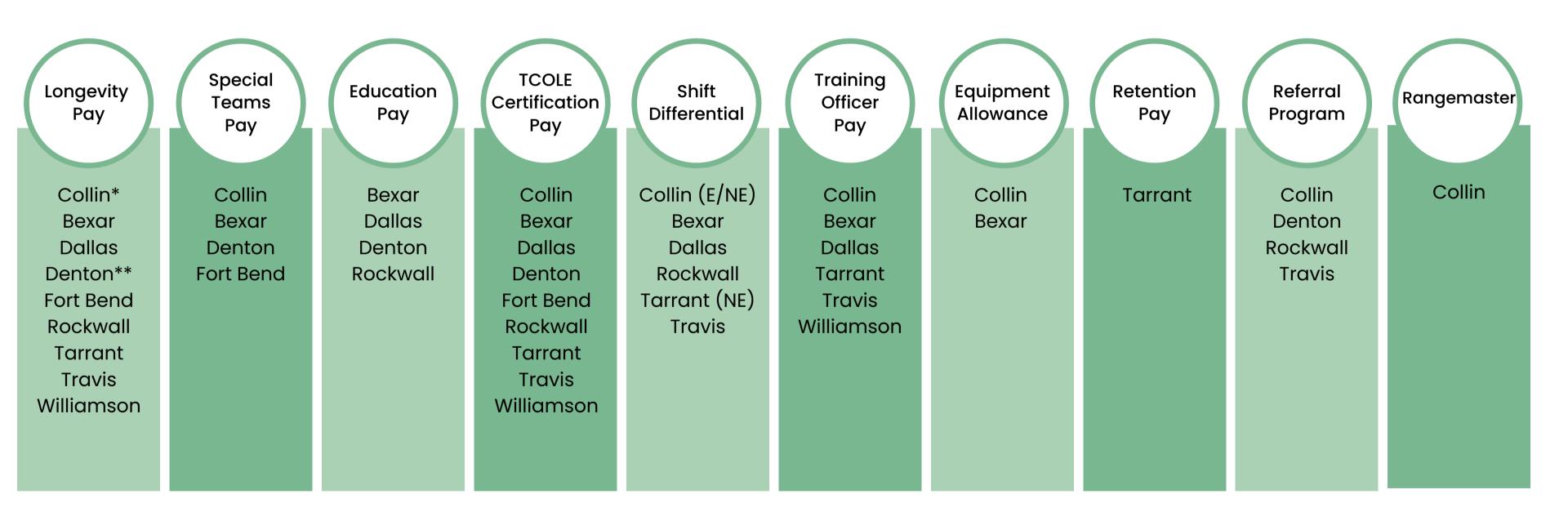
40% of law enforcement employees who terminated in FY 2023 completed an exit interview.

83% of survey respondents either agreed or strongly agreed that compensation was adequate for their position.

Responses to the Exit Interview Inquiry: I Was Provided an Adequate Rate of Pay for My Job.

| Position | Terminated Employees | | | Disagree or Strongly Disagree |
|-----------------------------------|-------------------------|----|----|-------------------------------------|
| Asst. Chief Deputy | 1 | 0 | _ | _ |
| Captain | 1 | _ | _ | _ |
| Court Officer | 2 | 2 | 2 | 0 |
| Criminal Investigator | 1 | 1 | 1 | 0 |
| Deputy Chief Investigator (DA) | 1 | 0 | _ | _ |
| Deputy Constable | 5 | 2 | 2 | 0 |
| Deputy Sheriff | 4 | 2 | 1 | 1 |
| Deputy Sheriff - Recruit | 1 | 0 | _ | _ |
| Detention Officer | 66 | 25 | 21 | 4 |
| Dispatcher | 6 | 3 | 2 | 1 |
| Jail Sergeant | 1 | 1 | 1 | _ |
| Total | 89 | 36 | 30 | 6 |

SUPPLEMENTAL PAY COUNTIES



^{*} Collin County employees hired prior to November 2007 and continuously employed in a regular full time position are eligible for County longevity. Collin County pays state-mandated longevity to Commissioned Deputies, who are not eligible for County longevity.

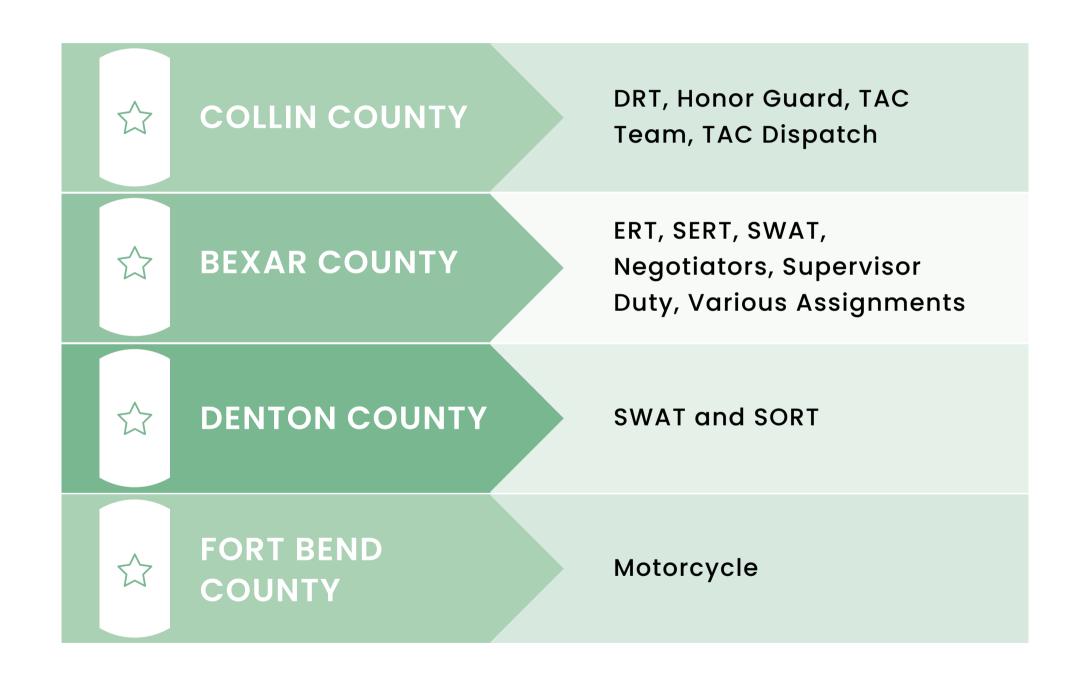
^{**}Denton County employees hired prior to September 2002 are eligible for County longevity.

SUPPLEMENTAL PAY - COUNTIES

SPECIAL TEAMS PAY







SUPPLEMENTALPAY

CITIES



- Longevity Pay All entities listed pay state-mandated longevity, except City of Garland and City of McKinney. These cities pay city longevity pay.
- Special Teams Pay City of Dallas special teams are Narcotics/HAZMAT.
- Shift Differential City of Dallas pays shift differential to all uniformed police ranks.
- Collin County offers each of these supplemental pays, except education pay and retention pay.

SUPPLEMENTAL PAY SUMMARY

- All entities are required to provide a minimum longevity amount for sworn law enforcement.
- Average values of supplemental pay at entities who provide them are below (monthly rates listed, except for Retention).
- Equipment Allowance is not included. Some entities pay annually while others have one time payment. Collin County pays a one time payment of \$800.00 at the time of hire or assignment.

| Average Values | | Collin County | City Average | County Average | Combined Average | % of Entities that Provided |
|-------------------------|-------------|------------------|-----------------|-------------------|---------------------|-----------------------------|
| Special Ted | ams Pay | \$125 | \$100 | \$260 | \$228 | 25% |
| | Associate's | - | \$86 | \$50 | \$72 | |
| Education Pay | Bachelor's | - | \$153 | \$94 | \$133 | 60% |
| | Master's | - | \$150 | \$125 | \$142 | |
| Intermedic | | \$55 | \$67 | \$60 | \$63 | |
| TCOLE Certification Pay | Advanced | \$80 | \$115 | \$104** | \$110** | 100% |
| , | Master | \$125 | \$168 | \$150 | \$160 | |
| Training Officer Pay | | \$100 | \$191 | \$135 | \$170 | 85% |
| Shift Differential Pay | | \$130 | \$200 | \$149 | \$164 | 45% |
| Retention Pay | | - | \$5,850 | \$5,750 | \$5,817 | 15% |
| Referral Program | | \$250 | \$775 | \$563 | \$633 | 30% |
| Rangem | naster | \$417 | - | \$417 | \$417 | 5% |

^{**}Average supplemental pay amounts are rounded to the nearest dollar.

Rockwall County and City of Dallas pay shift differential as a percentage of officer pay.

TURNOVER AND INCENTIVES

<u>Referral Program -</u>

- FY 2020 No referral payments paid.
- FY 2021 \$1,926 total paid out in 3 referral payments to employees. (Rounded to the nearest dollar)
- FY 2022 \$385 paid in 1 referral payment to an employee. (Rounded to the nearest dollar)
- FY 2023 \$770.54 paid in 2 referral payments to employees.
- FY 2024 \$770.54 paid in 2 referral payments to employees.

| FISCAL YEAR | ALL SO LEO TURNOVER | DETENTION TURNOVER | DEPUTY TURNOVER |
|-------------|------------------------|-----------------------|--------------------|
| 2020 | 19% | 27% | 5% |
| 2021 | 26% | 37% | 7% |
| 2022 | 22% | 32% | 11% |
| 2023 | 18% | 27% | 5% |

| FISCAL YEAR | INCENTIVES |
|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2020 | Referral Program |
| 2021 | External Recruiters & Retention Pay |
| 2022 | Detention Officer Position reclassed to 551 Salary Grade & Talent Acquisition Coordinator position created to recruit for Sheriff's Office positions |
| 2023 | Retention Program ended August 9, 2021. The last payment was made on September 22, 2023. |
| 2024 | Detention Officer Position reclassed from salary grade 551 to 552. Commissioners Court approved supplement for any Detention Officer with an annual base salary under \$55,683. |

SALARY RANKINGS FY 2024

Pay range minimum and maximum rankings against entities with comparable positions.

| Job Title | Minimum Ranking | Maximum Ranking | | | | |
|---------------------------------|------------------|-----------------|--|--|--|--|
| | Jail / Housing | | | | | |
| Detention Officer | 2 of 13 | 2 of 13 | | | | |
| Jail Sergeant | 4 of 11 | 4 of 11 | | | | |
| Lieutenant - Jail/Housing | 2 of 8 | 1 of 8 | | | | |
| | Support Services | | | | | |
| Dispatch | 2 of 9 | 3 of 9 | | | | |
| Operations | | | | | | |
| Deputy Sheriff | 7 of 17 | 4 of 17 | | | | |
| Sergeant | 7 of 8 | 3 of 8 | | | | |
| | Management | | | | | |
| Lieutenant - Patrol | 5 of 6 | 3 of 6 | | | | |
| Captain | 4 of 5 | 2 of 5 | | | | |
| Constable, Courts, Fire Marshal | | | | | | |
| Deputy Constable | 3 of 8 | 3 of 8 | | | | |
| Court Officer | 6 of 10 | 4 of 10 | | | | |
| Deputy Fire Marshal | 3 of 7 | 3 of 7 | | | | |

Ranking is from highest to lowest salary. A ranking of "1" denotes highest compensation paid.

LAW ENFORCEMENT PAY RANGE

Movement/PFP Increase History

| Exempt | | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | 5 Year Average | |
|-----------|-----------|------------|------------|------------|------------|------------|-----------------|-------------------|--|
| Range M | ovement | 4% | 3% | 3% | 5% | 7% | 22% | 4% | |
| PFP Incre | ase (avg) | 3% | 2% | 3% | 3% | 4% | 15% | 3% | |

| Non-Exempt | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | 5 Year Total | 5 Year Average |
|--------------------|------------|------------|------------|------------|------------|-----------------|-------------------|
| Range Movement | 4% | 3% | 3%* | 5% | 7% | 22% | 4% |
| PFP Increase (avg) | 3% | 2% | 3% | 3% | 4% | 15% | 3% |

^{*}Does not include 7% adjustment to Detention Officer salaries.

SALARY ADJUSTMENTS

FY 2024

Wage movement adjustments targeting the 75th percentile were applied to law enforcement salaries for current employees and vacant positions in the amount of approximately \$4,058,645. 83% of the total increases for law enforcement positions and salaries were in the Sheriff's Office.

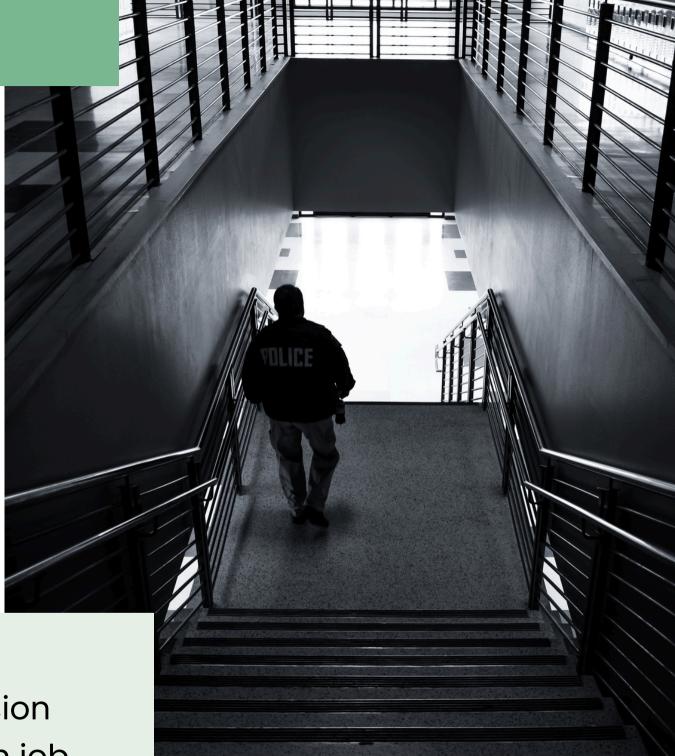
FY 2023

Wage movement adjustments were applied to law enforcement salaries for current employees and vacant positions in the amount of approximately \$1,804,208. 84% of the total increases for law enforcement positions and salaries were in the Sheriff's Office.



<u>Wage Movement Adjustments</u> -

Evaluated on a pay scale; helps prevent compression issues and keeps employee wage competitive with job market. Actual amounts applied varied by pay scale and performance score.



DISPATCHER GRADE 551



- Average Length of Service:
 Five (5) Years
- Pay Range: \$49,762 \$69,667

26 Positions



24 Incumbents



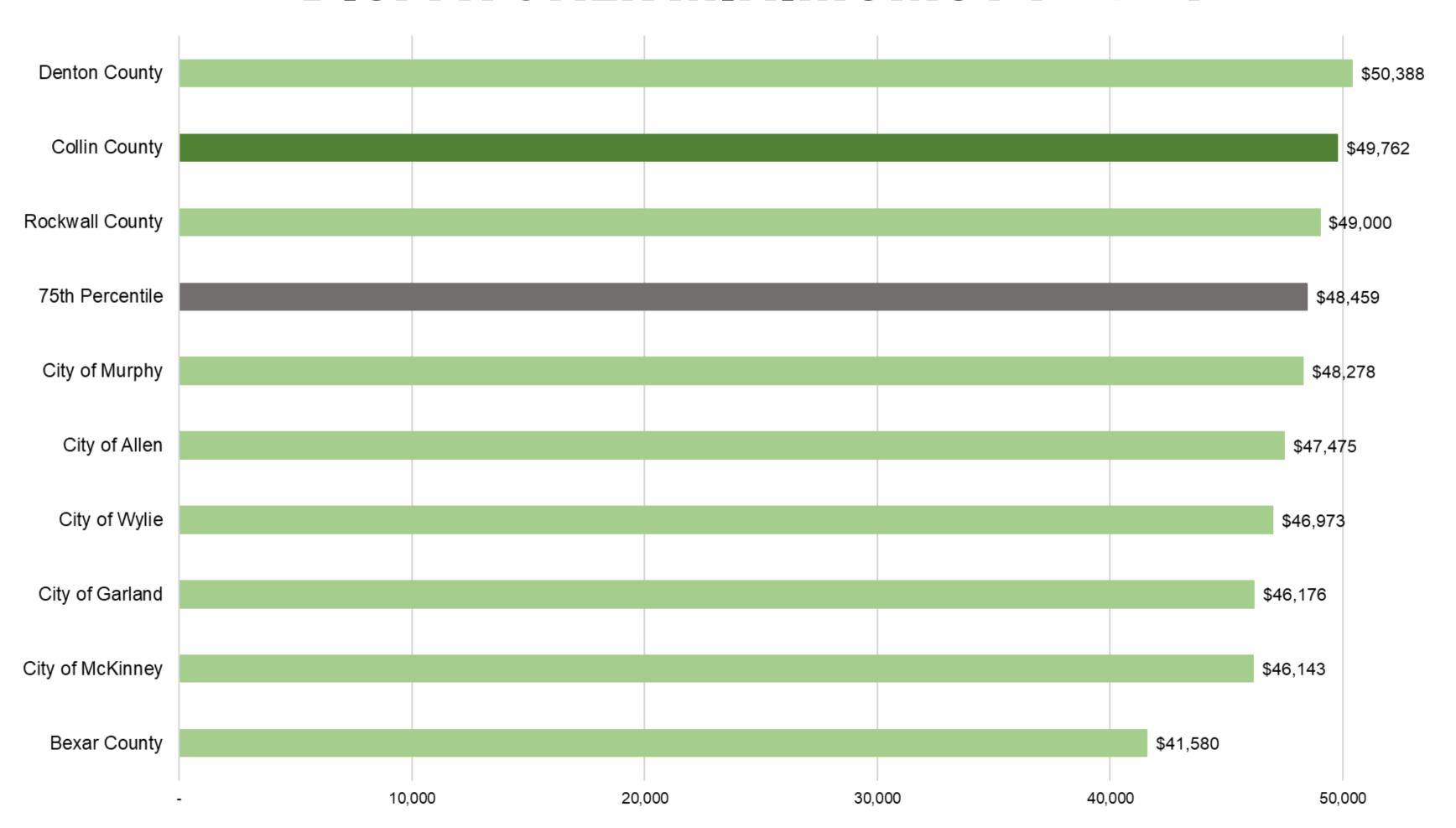
- Seven (7) incumbents (29%) are in the top quartile of the pay range.
- All incumbents are under the pay grade maximum.

Minimum Salary

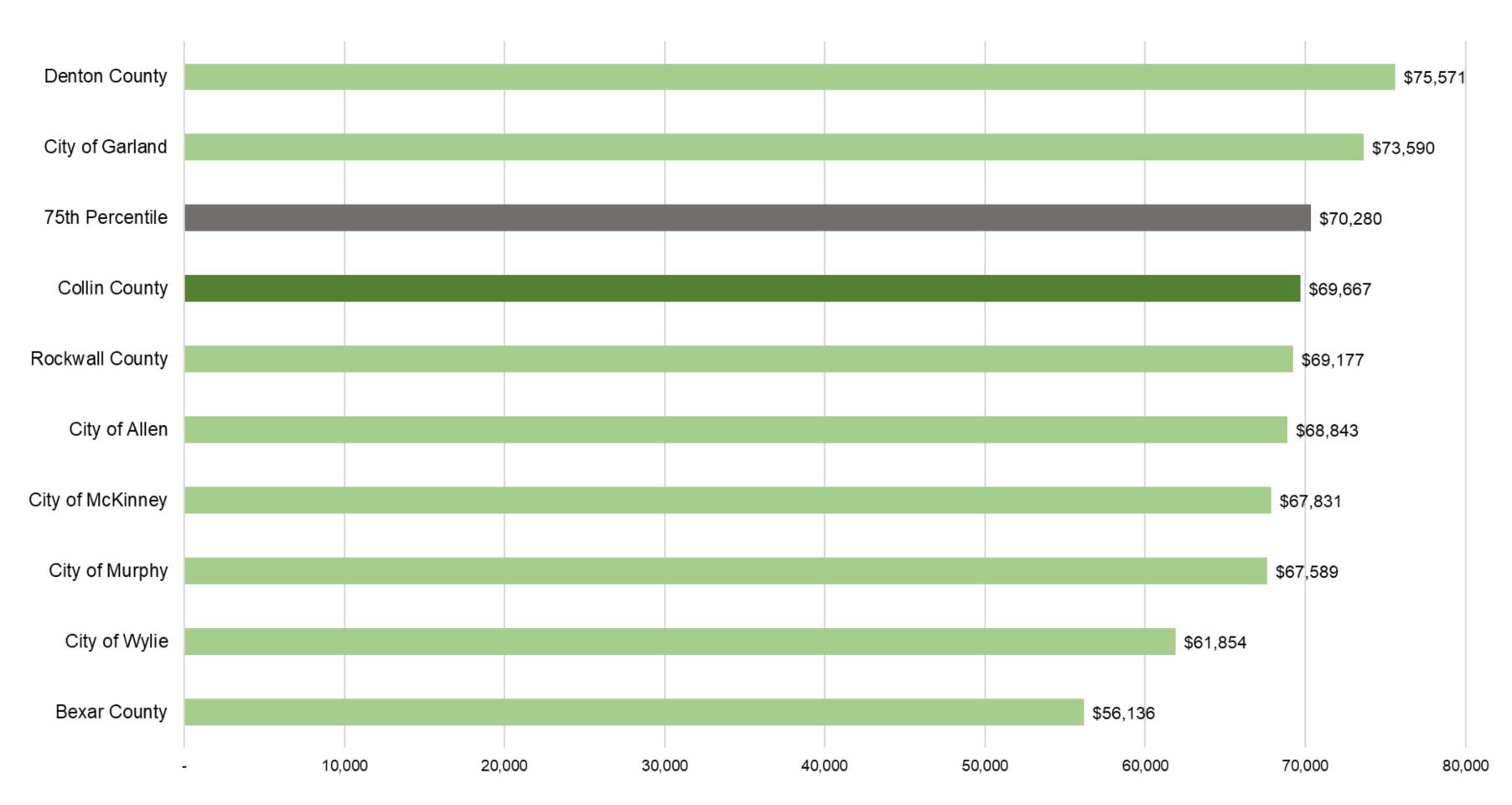
2nd out of 9 3% over the 75th percentile **Maximum Salary**

3rd out of 9
1% under the
75th percentile

DISPATCHER MINIMUMS FY 2024



DISPATCHER MAXIMUMS FY 2024



295 **Full Time Positions**

275 Incumbents

Average Length of Service: 5 Years

DETENTION OFFICER **GRADE 552***

*FY 2024 - Detention Officers moved from pay range 551 to 552.



\$ Pay Range: \$53,245 - \$74,544

- 48 incumbents (17%) are in the top quartile of the pay range.
- 1 incumbents (<1%) are at the pay grade maximum.

Minimum Pay

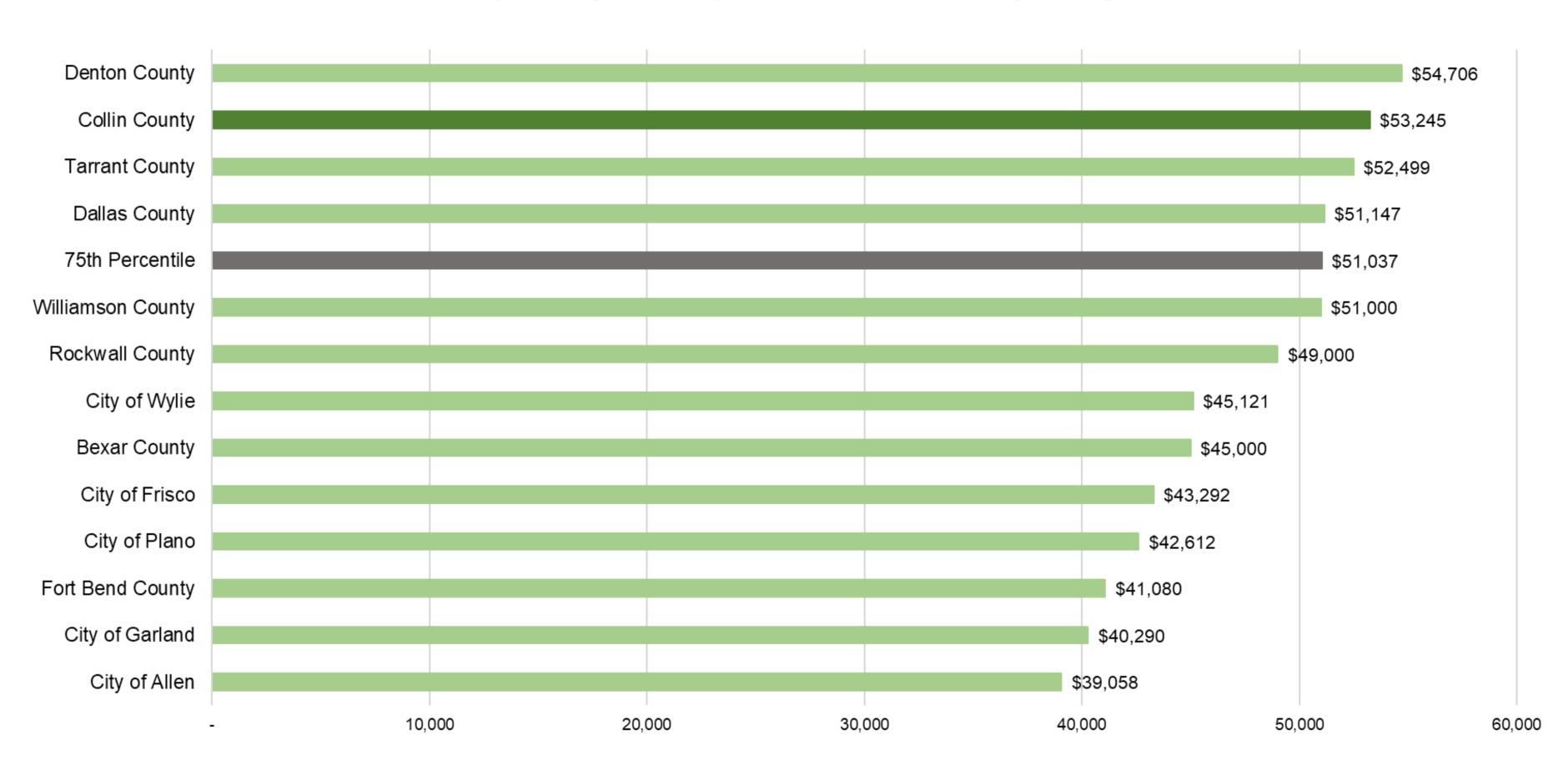
2nd out of 13

4% over the 75th percentile Maximum Pay

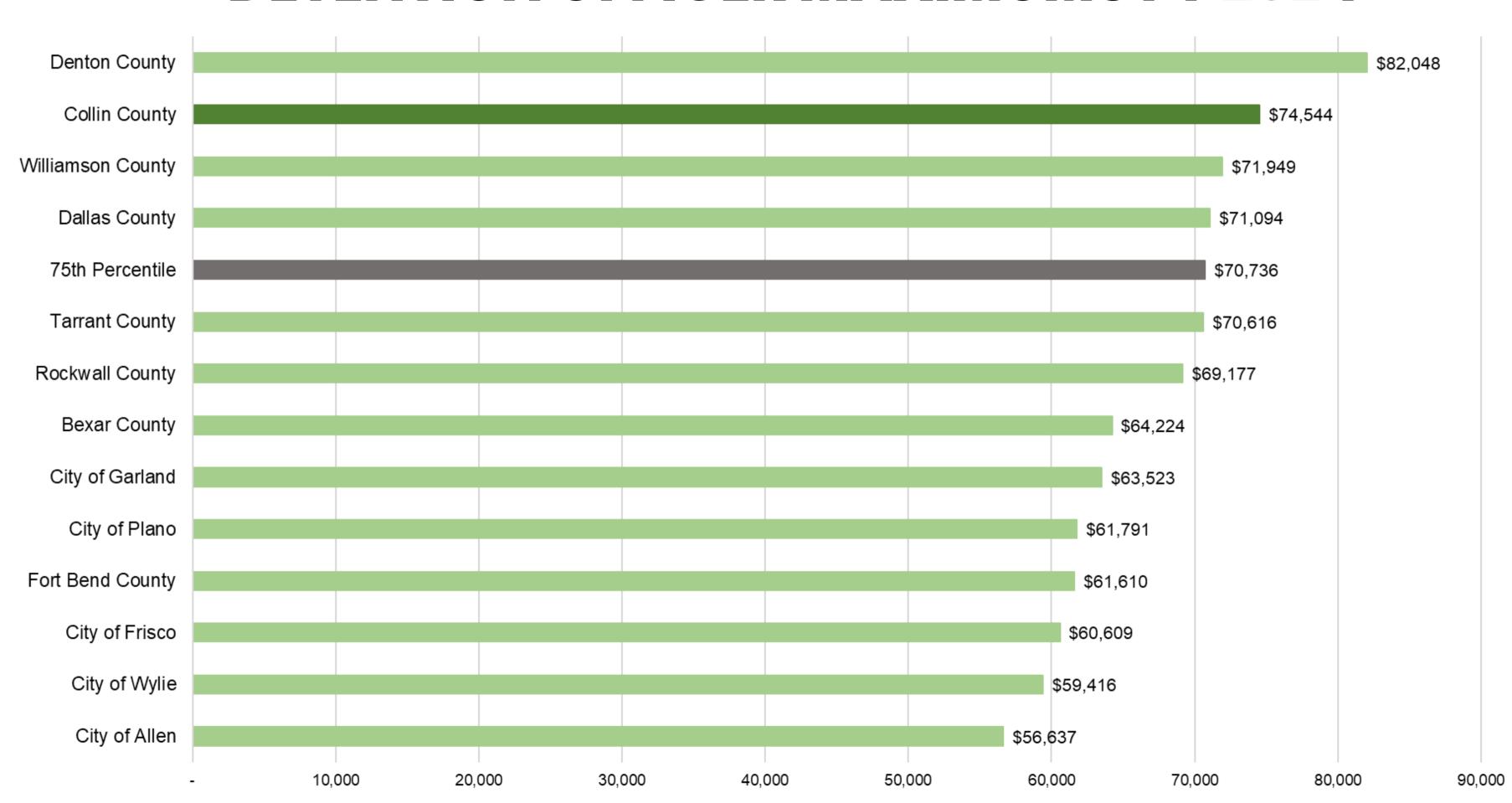
2nd out of 13

5% over the 75th percentile

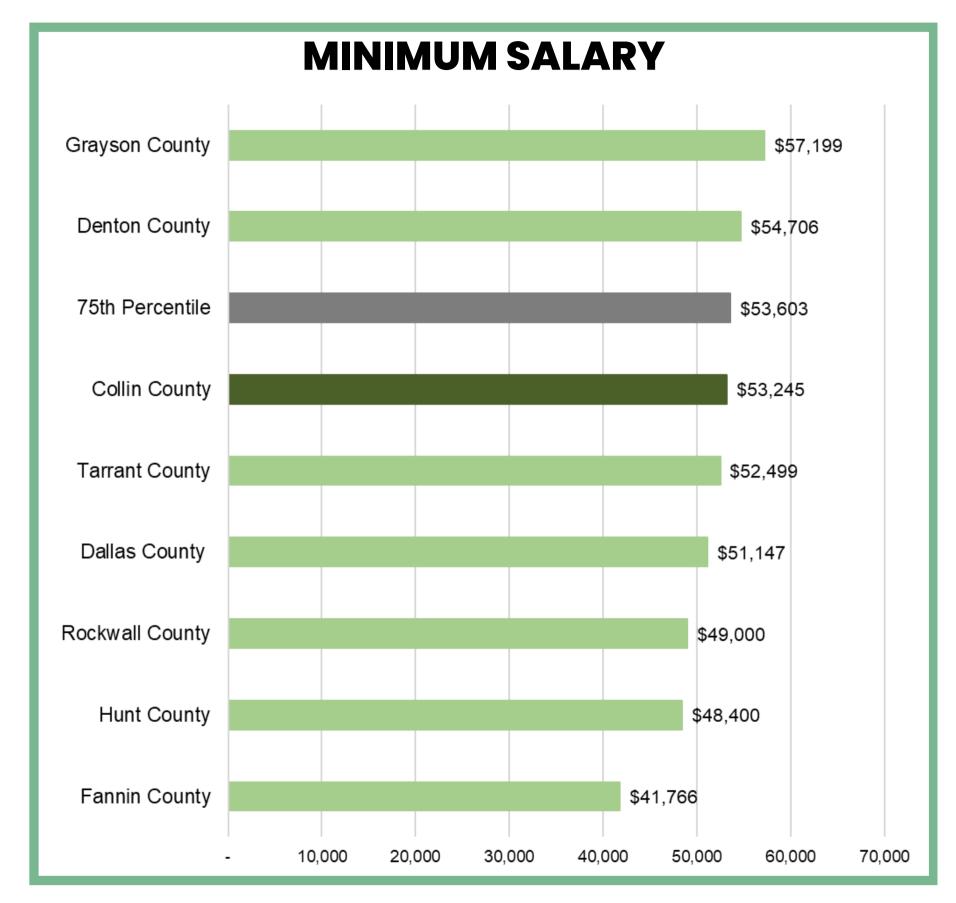
DETENTION OFFICER MINIMUMS FY 2024

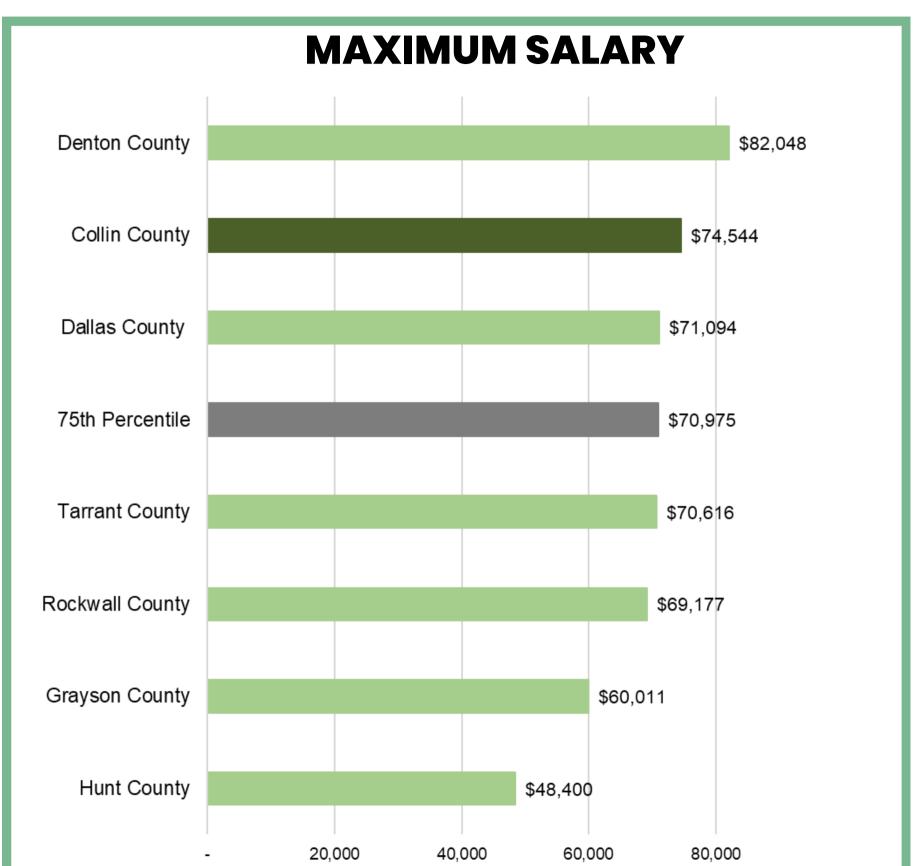


DETENTION OFFICER MAXIMUMS FY 2024



DETENTION OFFICER CONTIGUOUS FY 2024





Fannin County contracts for Detention Officers. Starting salary is \$41,766. How their compensation is handled after hire could not be determined.

JAIL SERGEANT GRADE 556



- 27 incumbents
- 4 incumbents (15%) are in the first quartile of the pay range.
- All incumbents are under the pay grade maximum.

Minimum Salary 4th out of 11

1% under the75th percentile

Maximum Salary 4th out of 11

1% under the75th percentile

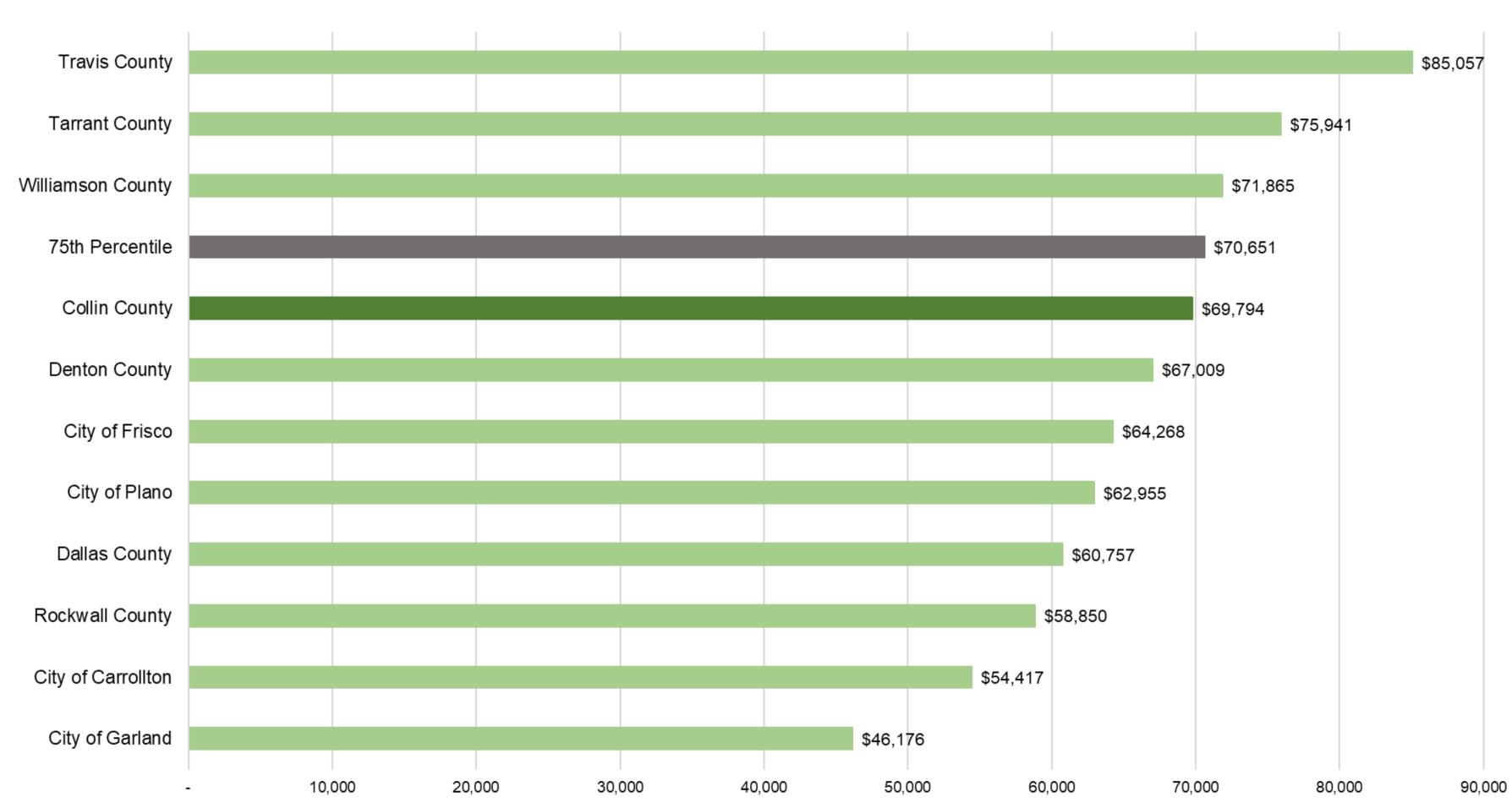


Average Length of Service: Ten (10) Years

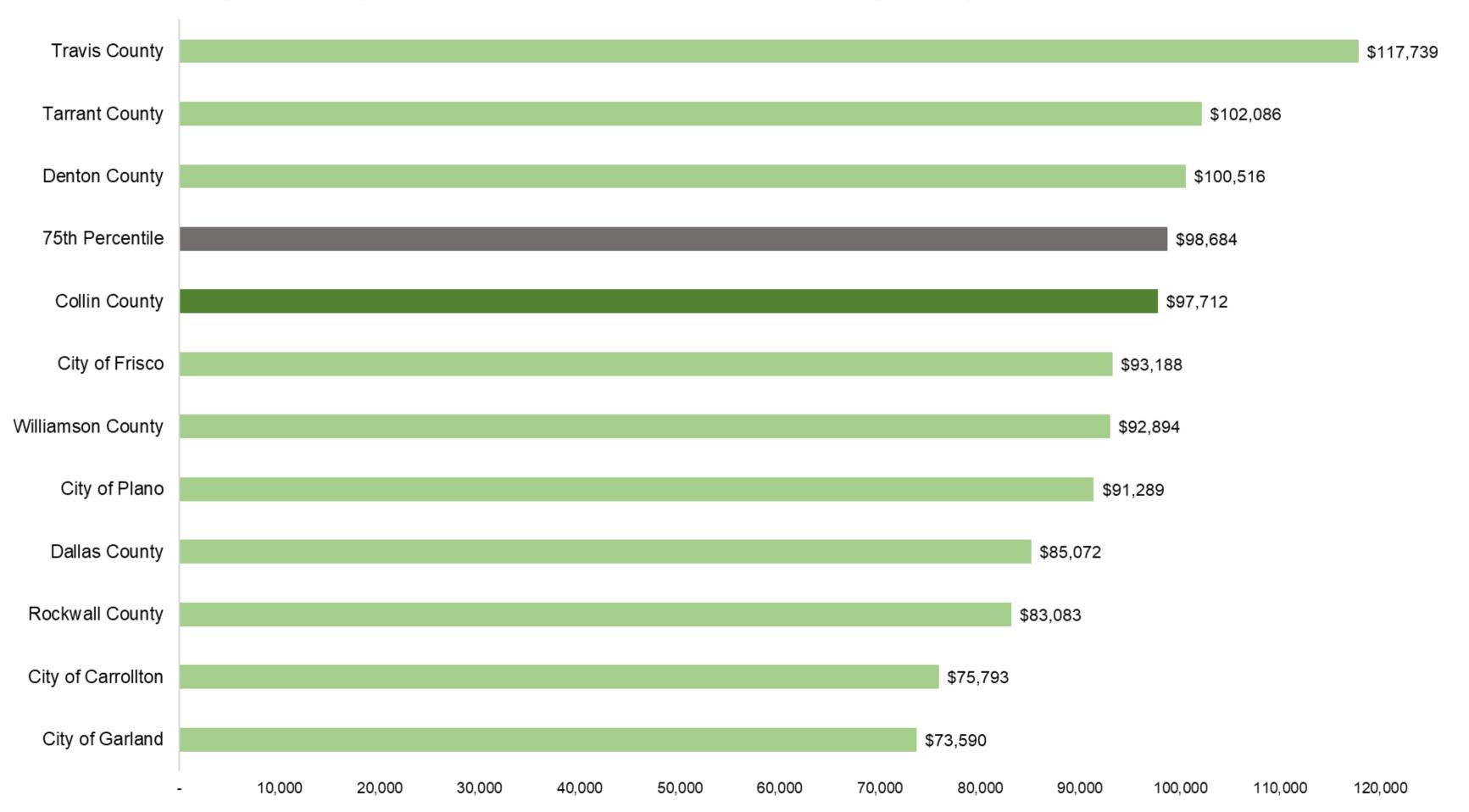


Pay Range: \$69,794 to \$97,712

JAIL SERGEANT MINIMUMS FY 2024



JAIL SERGEANT MAXIMUMS FY 2024



DEPUTY SHERIFF - GRADE 557*

96 Budgeted Positions 83
Licensed
Incumbents

Licensed Incumbents are assigned to various groups:
Patrol (48), Criminal Investigations (7), Support Services (9),
Special Operations (9), Professional Standards (5), Crimes
Against Children (3), and Child Exploitation Unit (2).

Average Length of Service:

Ten(10) Years

Pay Range:

\$74,680 to \$104,551

Minimum Salary

7th out of 17

8% below the 75th percentile

Maximum Salary

4th out of 17

4% above the 75th percentile

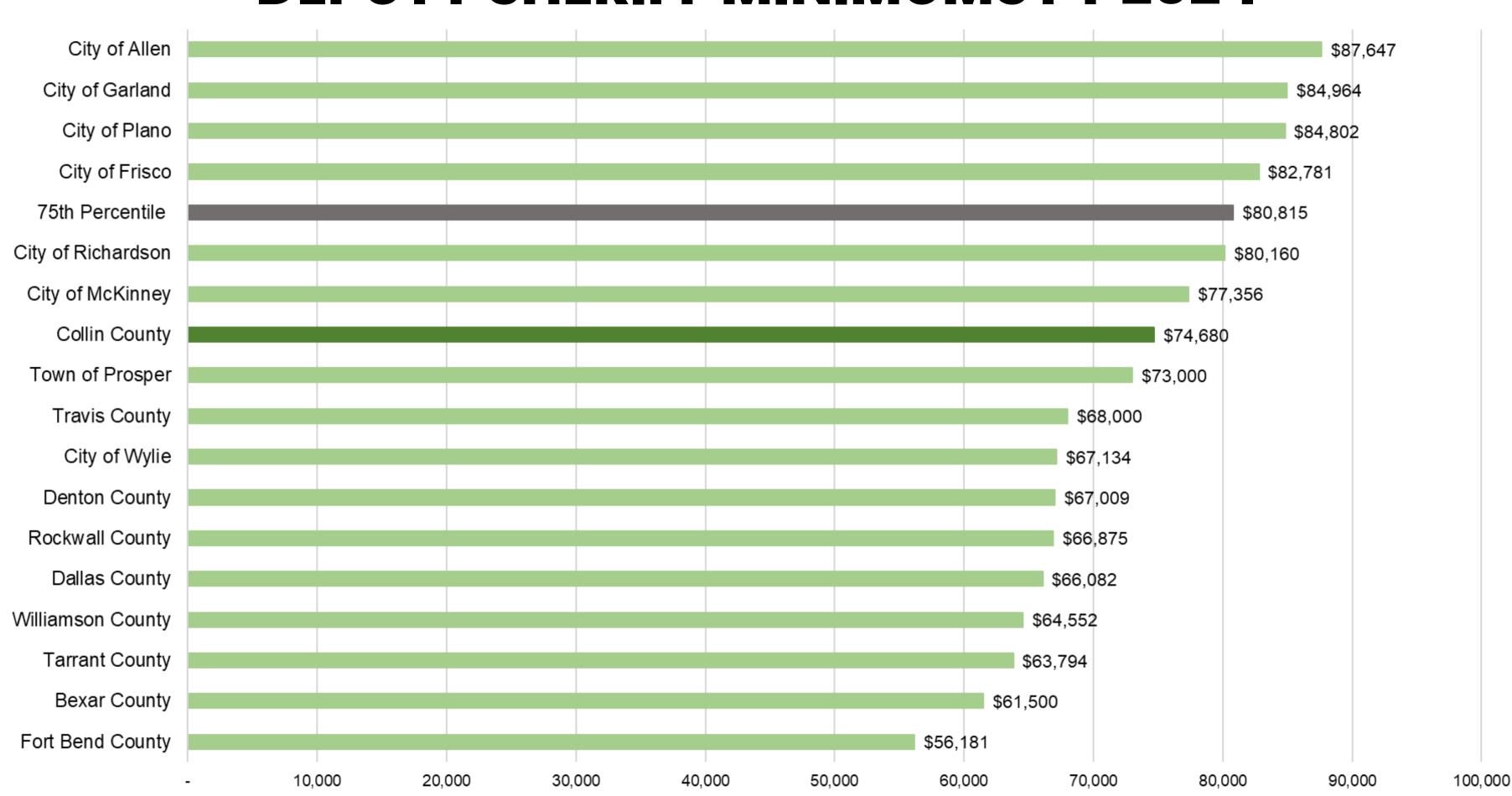
<u>Deputy Sheriff - Recruit</u>

- Positions are budgeted within the 96 Deputy Sheriff positions and remain in grade 557 as Deputy Sheriff unless an unlicensed candidate is hired.
- Three (3) of the Deputy Sheriff positions have been temporarily reclassified to Deputy Sheriff Recruit until the incumbents earn their license. (as of May 2024)

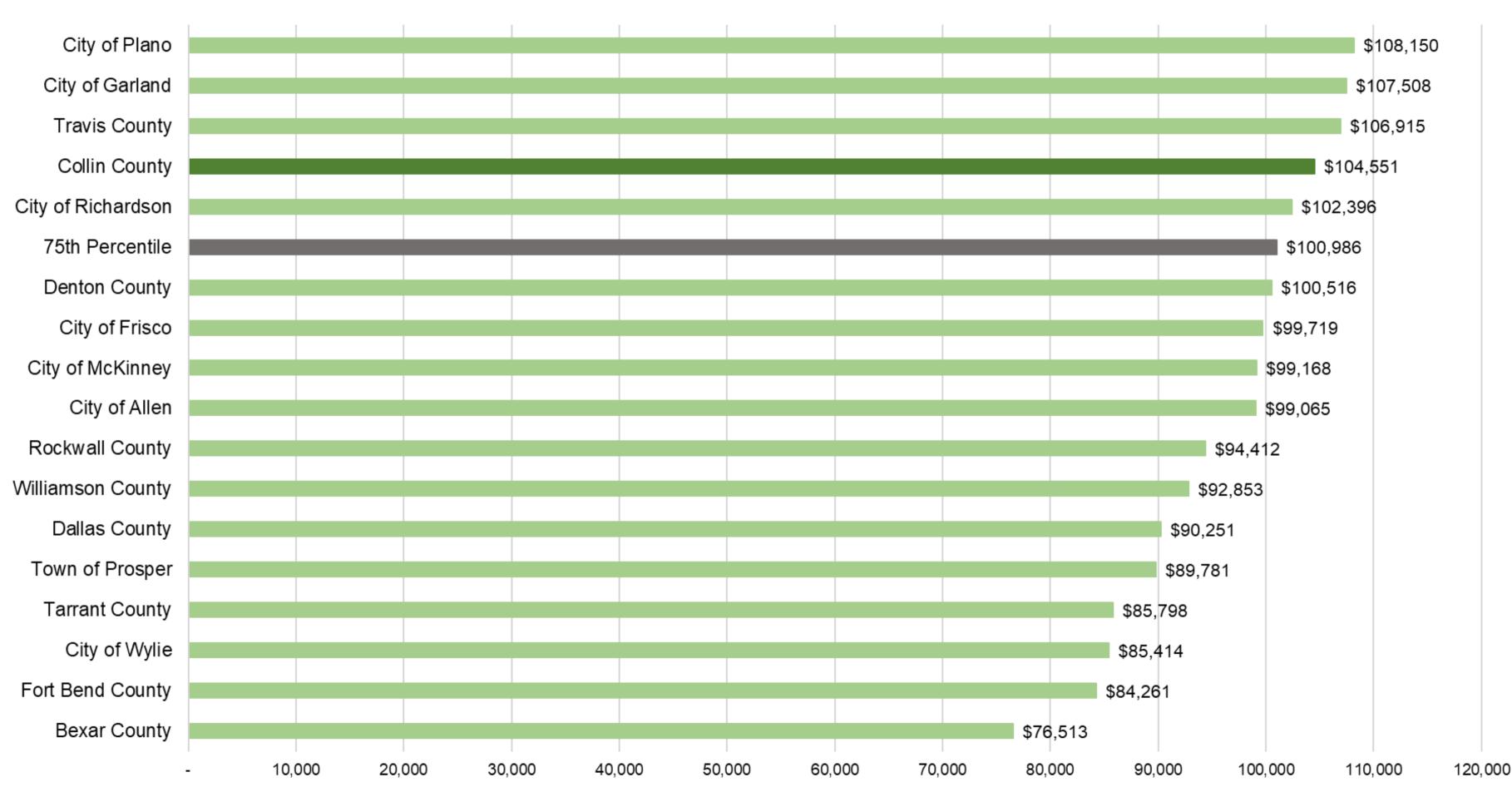
- All incumbents are under the pay grade maximum.
- *FY 2024 Deputy Sheriff moved from pay range 556 to 557.

^{• 36} incumbents (43%) are in the top quartile of the pay range.

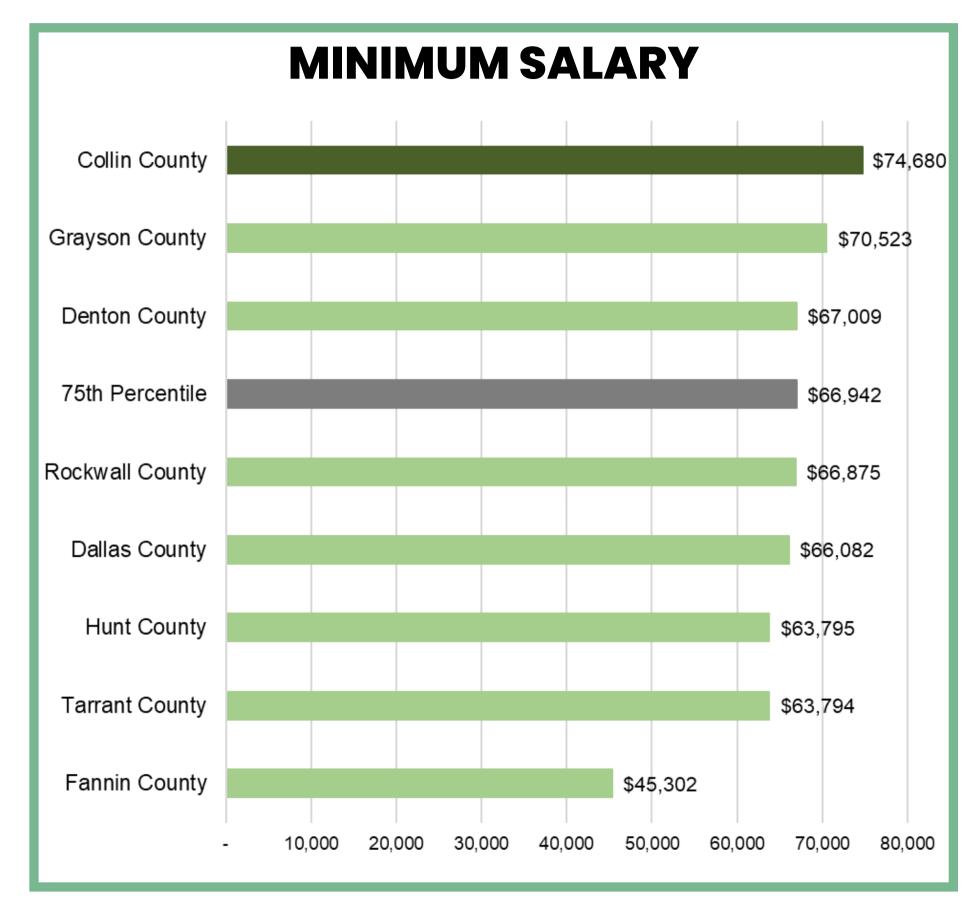
DEPUTY SHERIFF MINIMUMS FY 2024

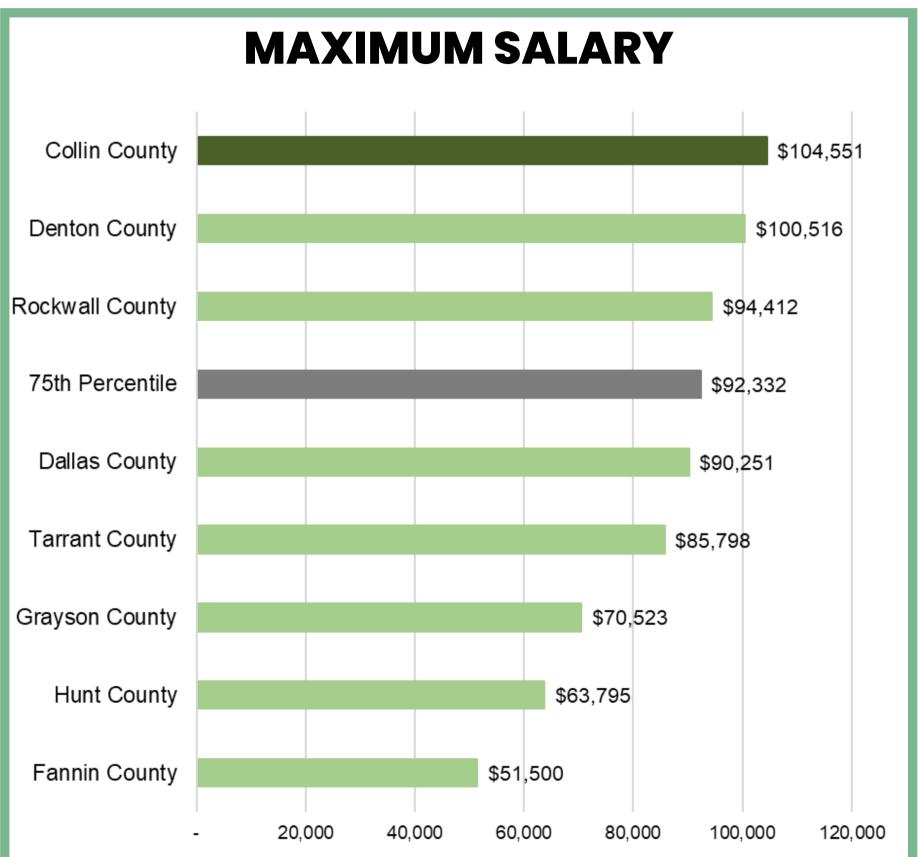


DEPUTY SHERIFF MAXIMUMS FY 2024



DEPUTY SHERIFF CONTIGUOUS FY 2024





SERGEANT - GRADE 559*

Thirteen Positions

Twelve Incumbents

Pay Range: \$85,501 to \$119,701

Average Length of Service: 15 Years

- Nine (9) incumbents (75%) are in the top quartile of the pay range.
- One (1) incumbents (8%) are currently at the pay grade maximum.

Maximum Pay

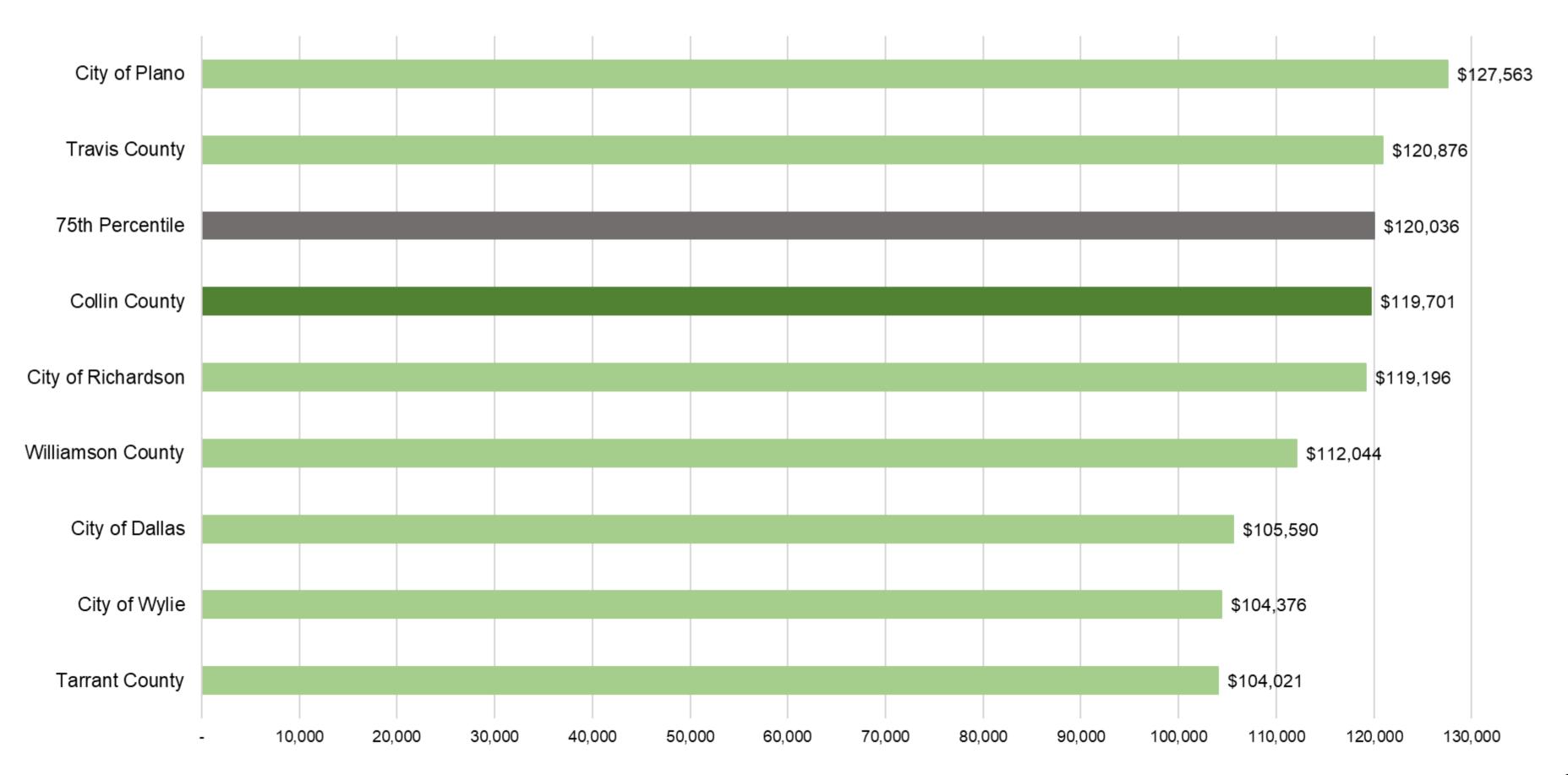
3rd out of 8

0% from the 75th percentile

Sergeants are typically promoted from within, so minimum pay is generally not applicable.

*FY 2024 - Sergeant moved from pay range 558 to 559.

SERGEANT MAXIMUMS FY 2024



LIEUTENANT (JAIL/HOUSING) - GRADE 570



Lieutenant positions assigned to a variety of areas within the Sheriff's Office



Average Length of Service: 16 Years



Pay Range: \$89,776 to \$125,686



13 incumbents

- Main Jail Housing
- Admissions & Release
- Court Holding/Transfer
- Detention Administration
- Detention Services

Lieutenants are typically promoted from within, so minimum pay is generally not applicable.

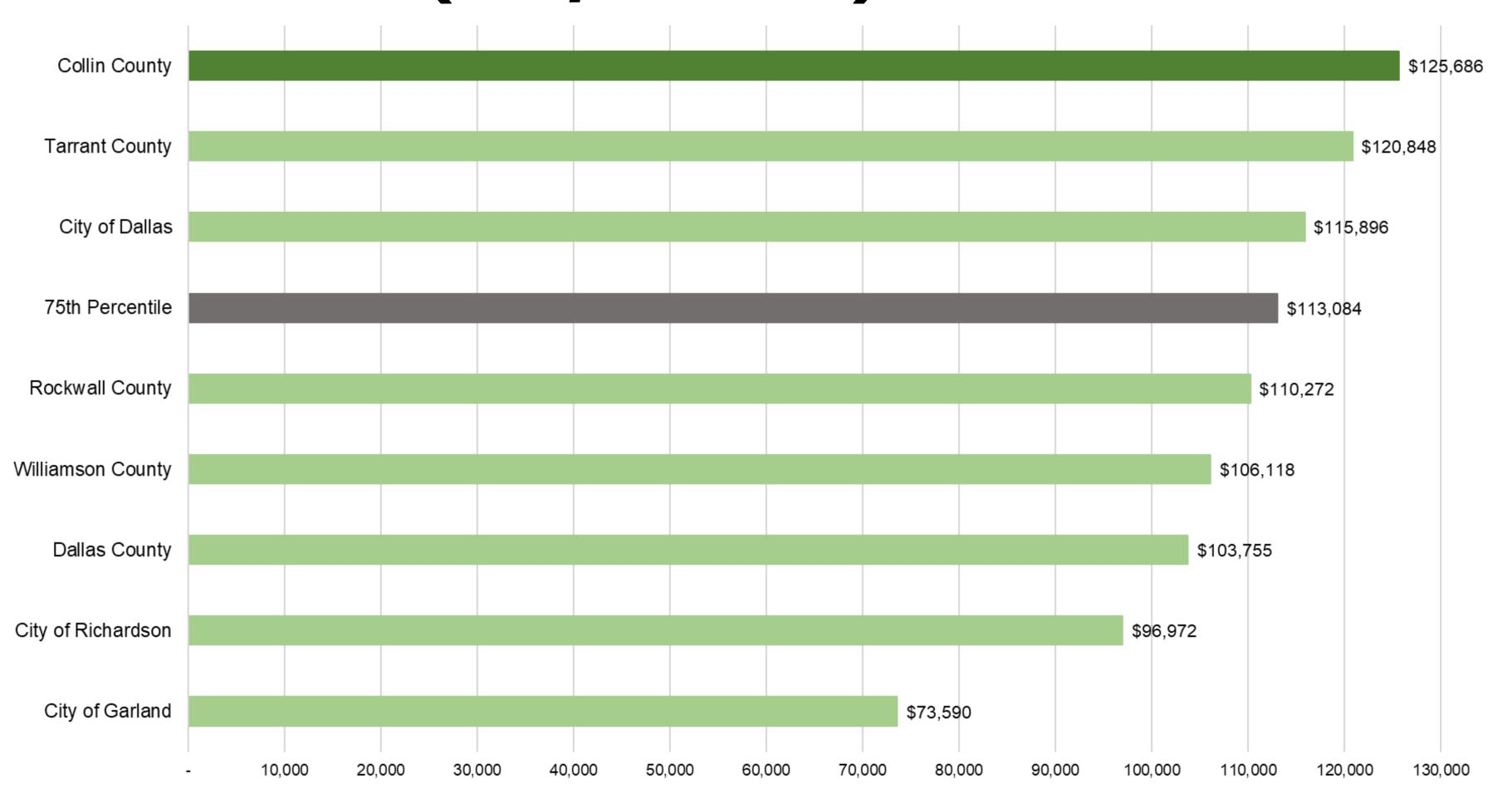
- 7 incumbents (54%) are in the top quartile of the pay range.
- All incumbents are under the pay grade maximum.

Maximum Pay

1st out of 8

11% above the75th percentile

LIEUTENANT (JAIL/HOUSING) MAXIMUMS FY 2024



LIEUTENANT (PATROL) - GRADE 571*



Lieutenant positions assigned to a variety of areas within the Sheriff's Office



Average Length of Service: 20 Years



Pay Range: \$96,060 to \$134,484

Lieutenants are typically promoted from within, so minimum pay is generally not applicable.



Eight (8) incumbents

- Child Advocacy Center
- Criminal Investigation Unit
- Patrol
- Professional Standards Section
- Special Operations
- Support Services

- 7 incumbents (88%) are in the top quartile of the pay range.
- All incumbents are under the pay grade maximum.

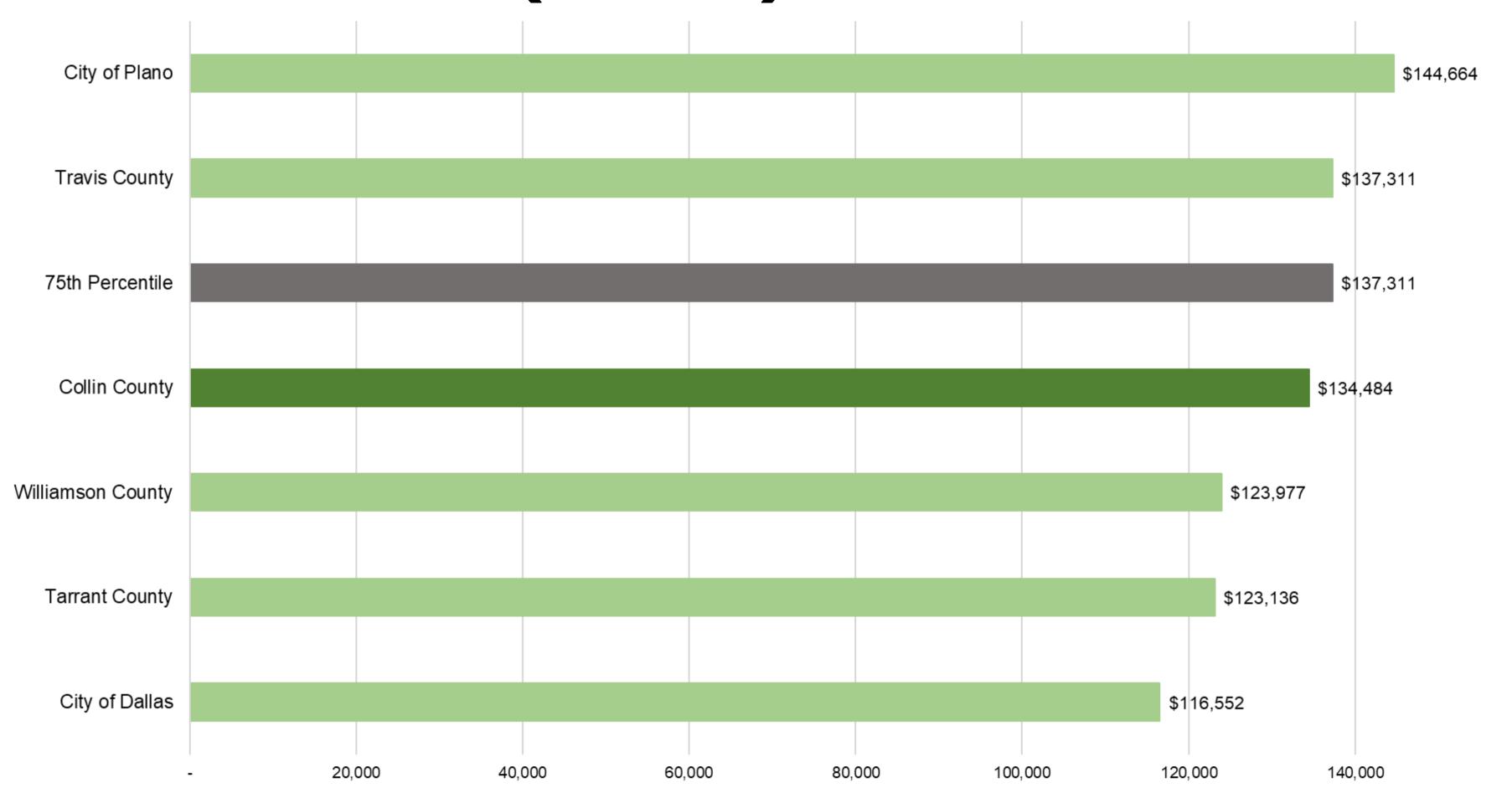
Maximum Pay

3rd out of 6

2% below the 75th percentile

*FY 2024 - Lieutenant moved from pay range 570 to 571.

LIEUTENANT (PATROL) MAXIMUMS FY 2024



CAPTAIN - GRADE 572

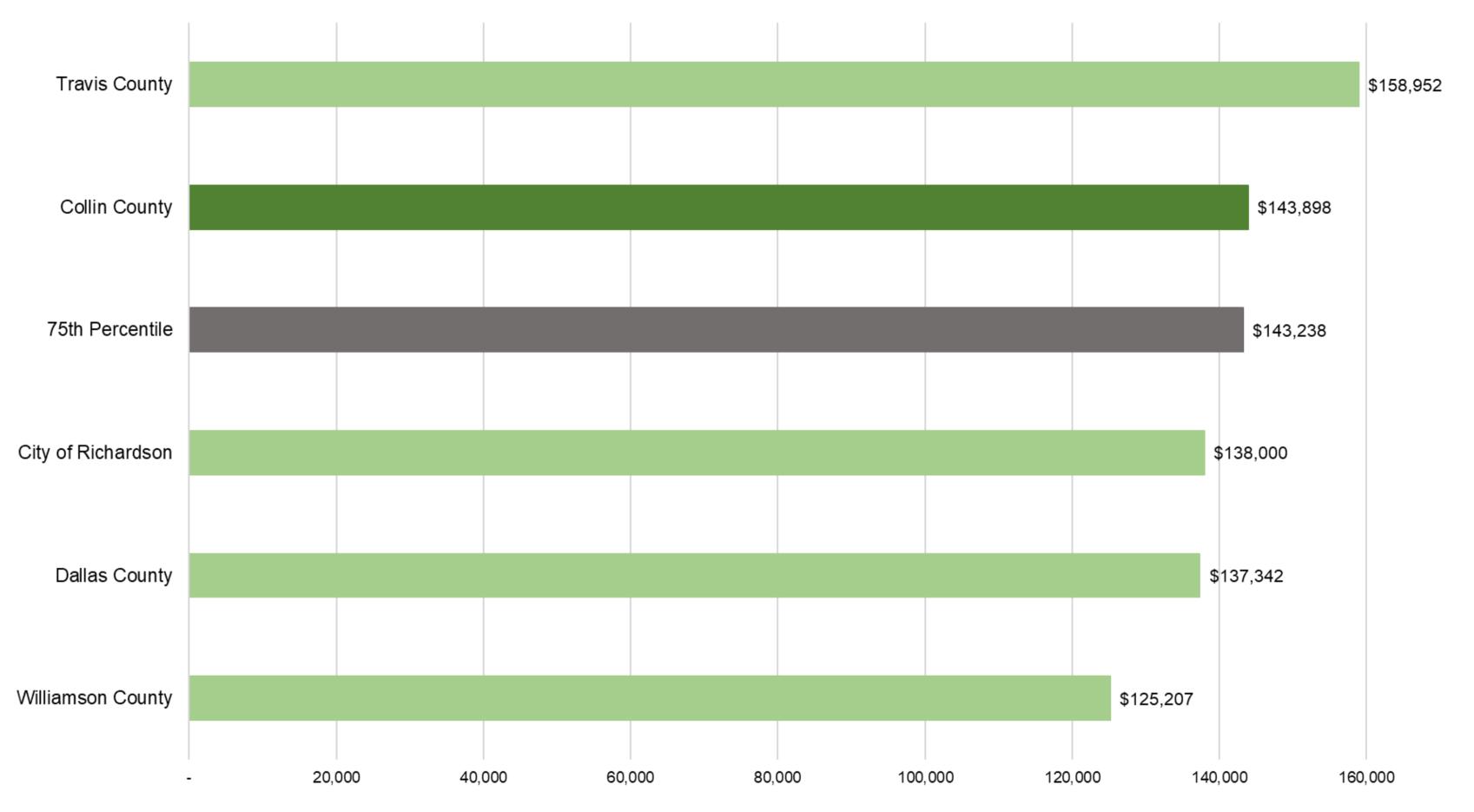


- Average Length of Service: 13 Years
- \$ Pay Range: \$102,784 to \$143,898
- Three (3) out of eight(8) incumbents are in the top quartile of the pay range (38%).
- All eight (8) incumbents are under the pay grade maximum.

Maximum Pay

2nd out of 5 0% from the 75th percentile Captains are typically promoted from within, so minimum pay is generally not applicable.

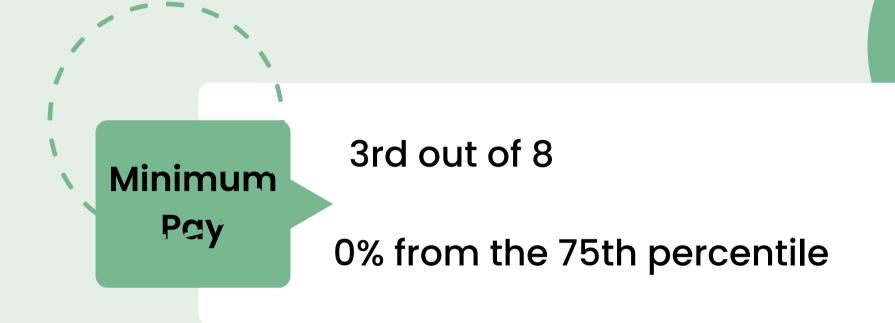
CAPTAIN MAXIMUMS FY 2024



DEPUTY CONSTABLE - GRADE 555







3rd out of 8

Average Length of Service: 11 Years

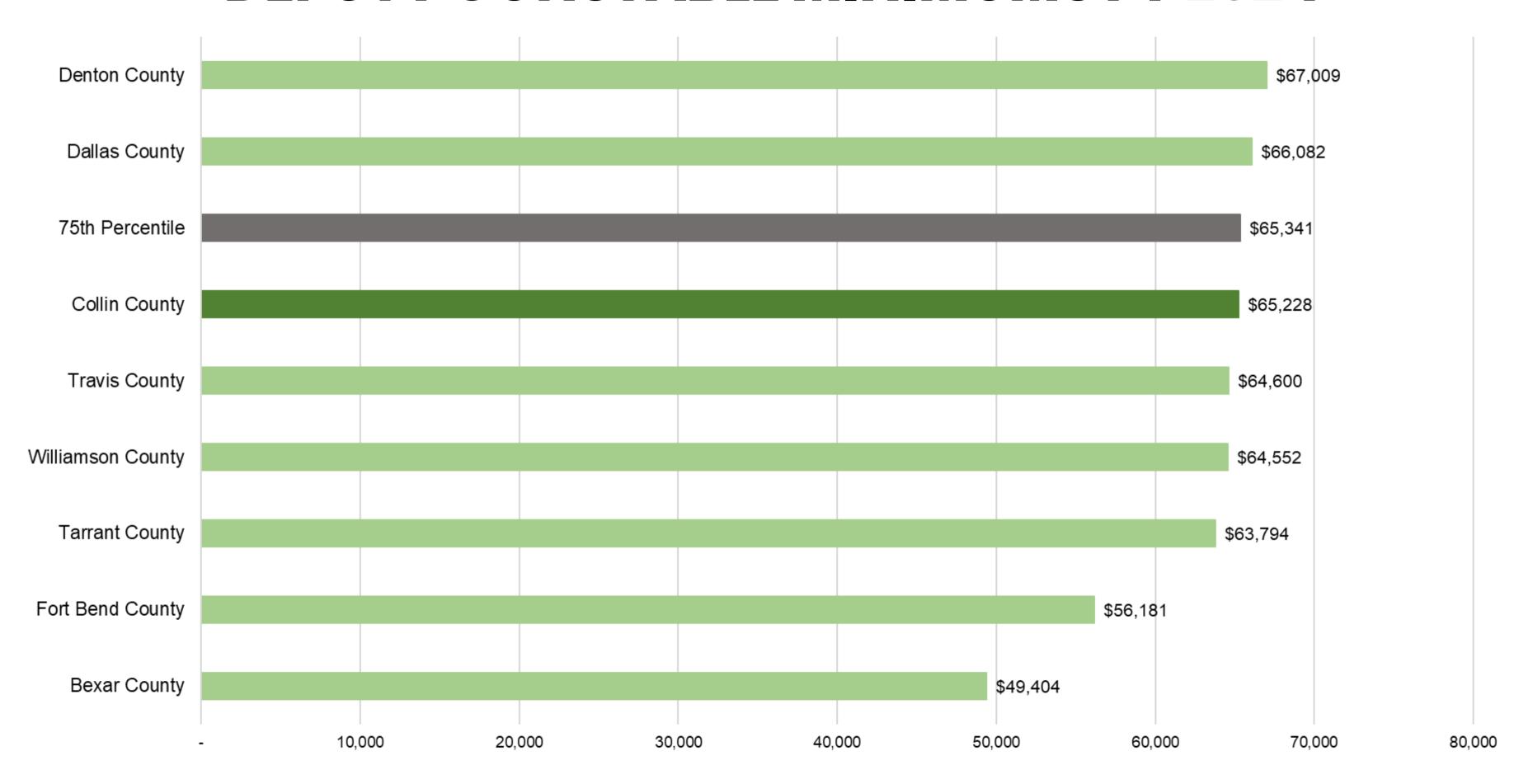
\$ Pay Range: \$65,228 to \$91,319

Maximum Pay

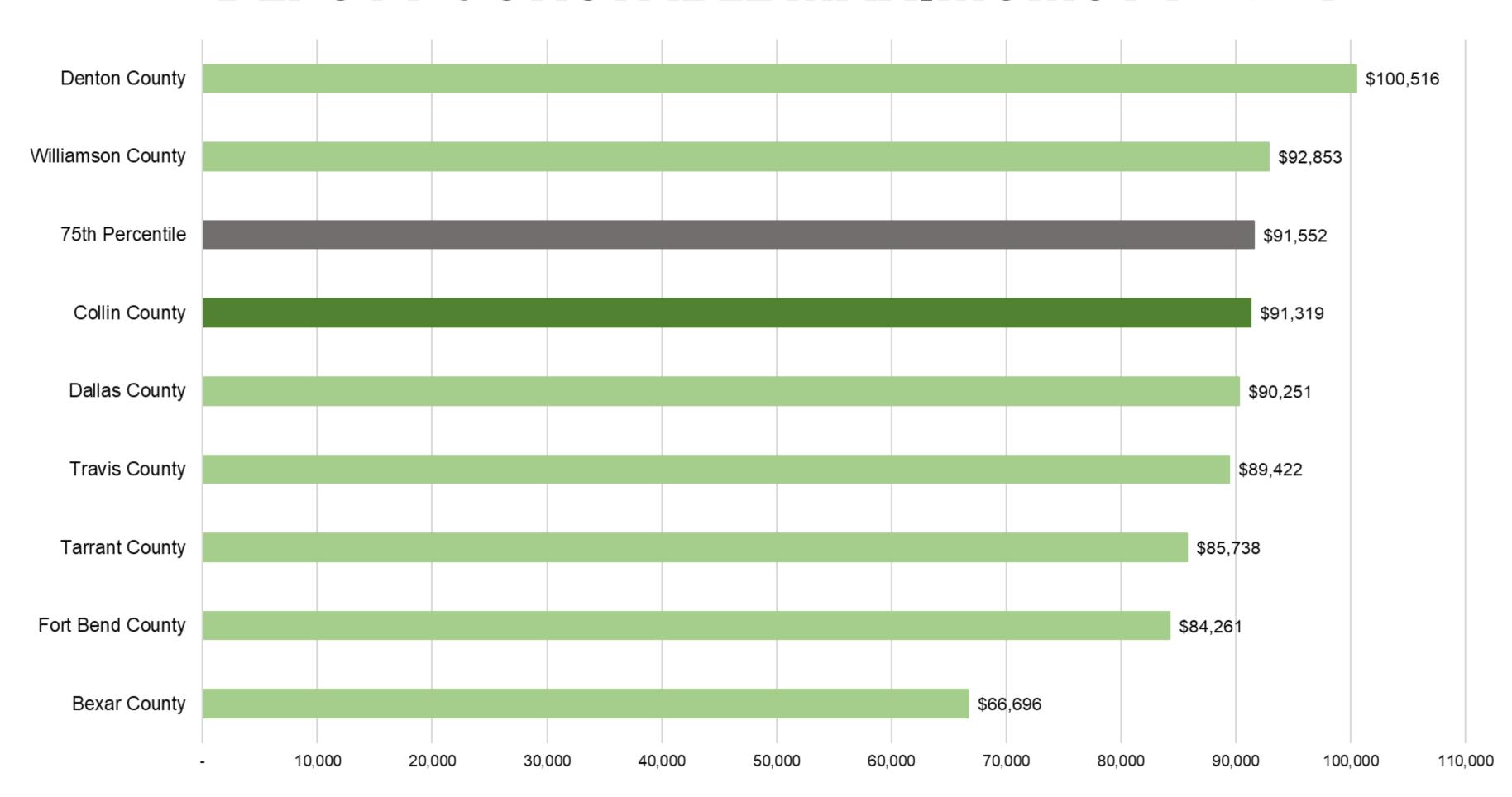
0% from the 75th percentile

- Twelve incumbents (55%) are in the top quartile of pay.
- All incumbents are under the pay grade maximum.
- Per Commissioners Court vote in January 2024, removed all city comparable entities for the Deputy Constable position.

DEPUTY CONSTABLE MINIMUMS FY 2024

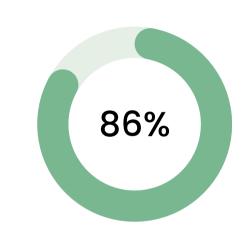


DEPUTY CONSTABLE MAXIMUMS FY 2024



COURT OFFICER -GRADE 555*

22 POSITIONS 22 INCUMBENTS



19 incumbents (86%) are in the top quartile of the pay range. All incumbents are under the pay grade maximum.

AVERAGE
LENGTH OF
SERVICE:
20 YEARS

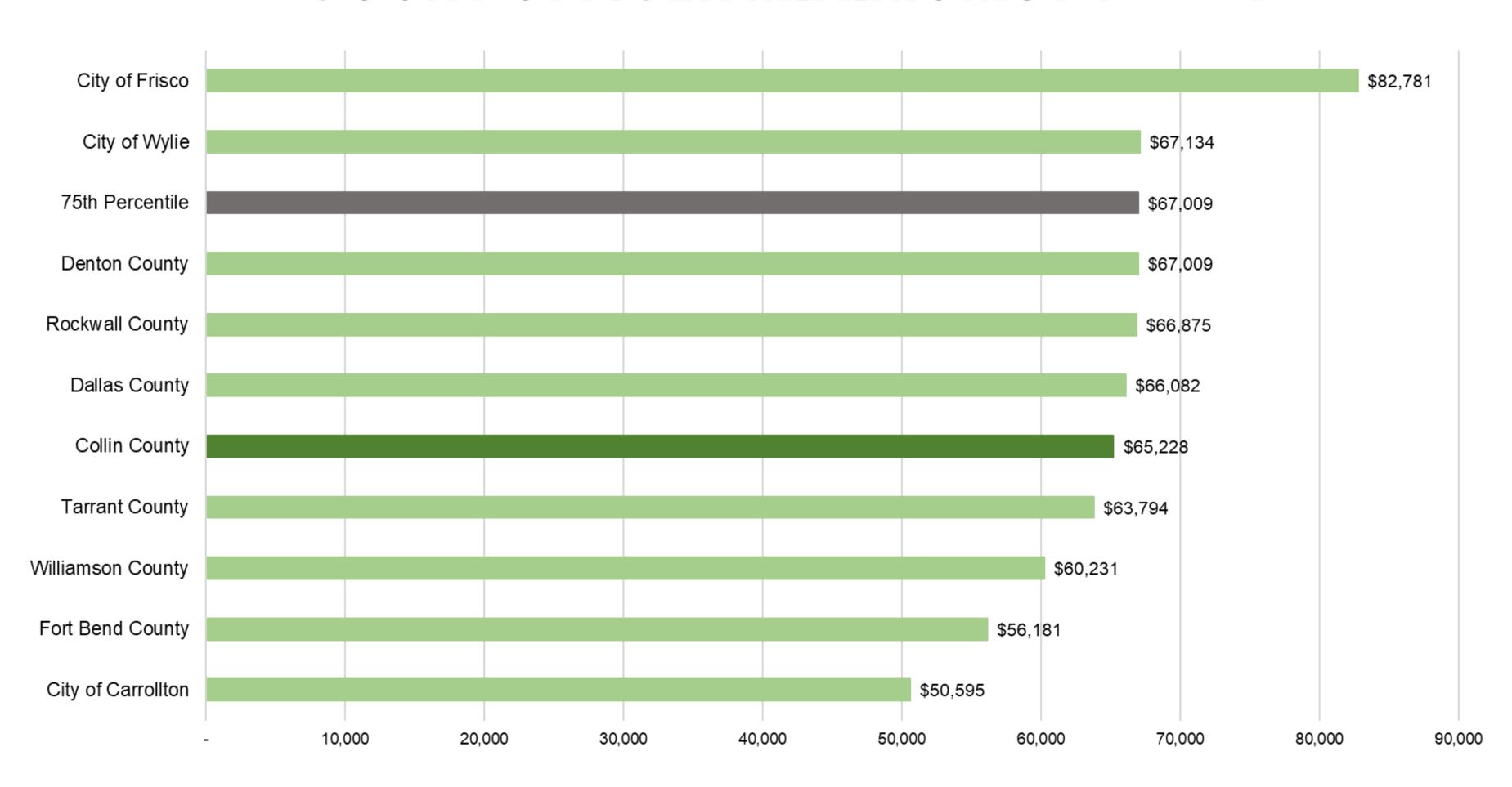
PAY RANGE: \$65,228 TO \$91,319 Minimum Salary

6th out of 10 3% below the 75th percentile **Maximum Salary**

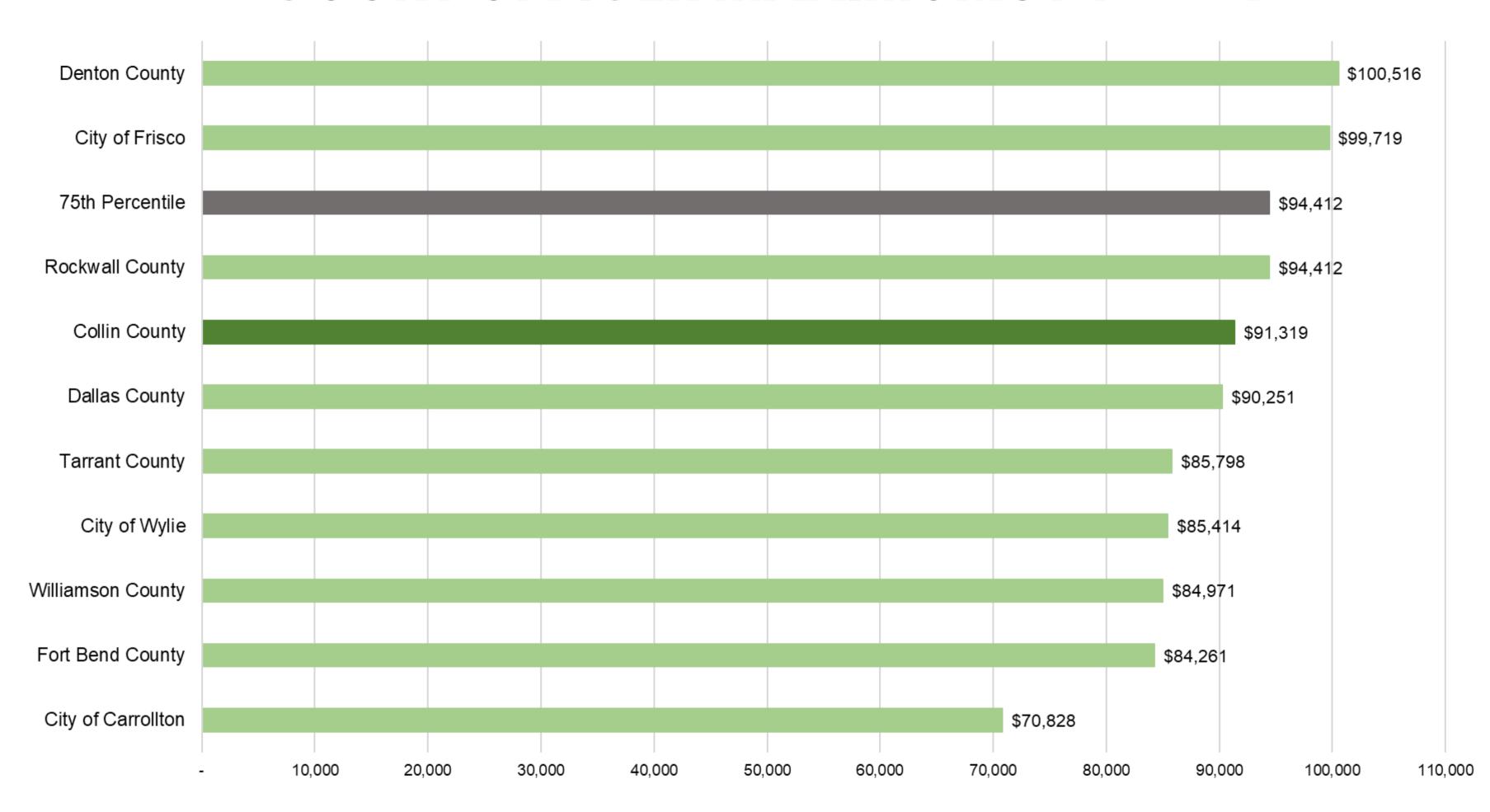
4th out of 10 3% below the 75th percentile

^{*}FY 2024 - Court Officer moved from pay range 554 to 555.

COURT OFFICER MINIMUMS FY 2024



COURT OFFICER MAXIMUMS FY 2024



DEPUTY FIRE MARSHAL- GRADE 557

Four (4) Positions

Average Length of Service: Six (6) Years

Pay Range: \$74,680 to \$104,551

Two (2) of the three (3) incumbents (67%) are in the top quartile of the pay range. All are below max.



MINIMUM SALARY

3rd out of 7

4% below the 75th percentile

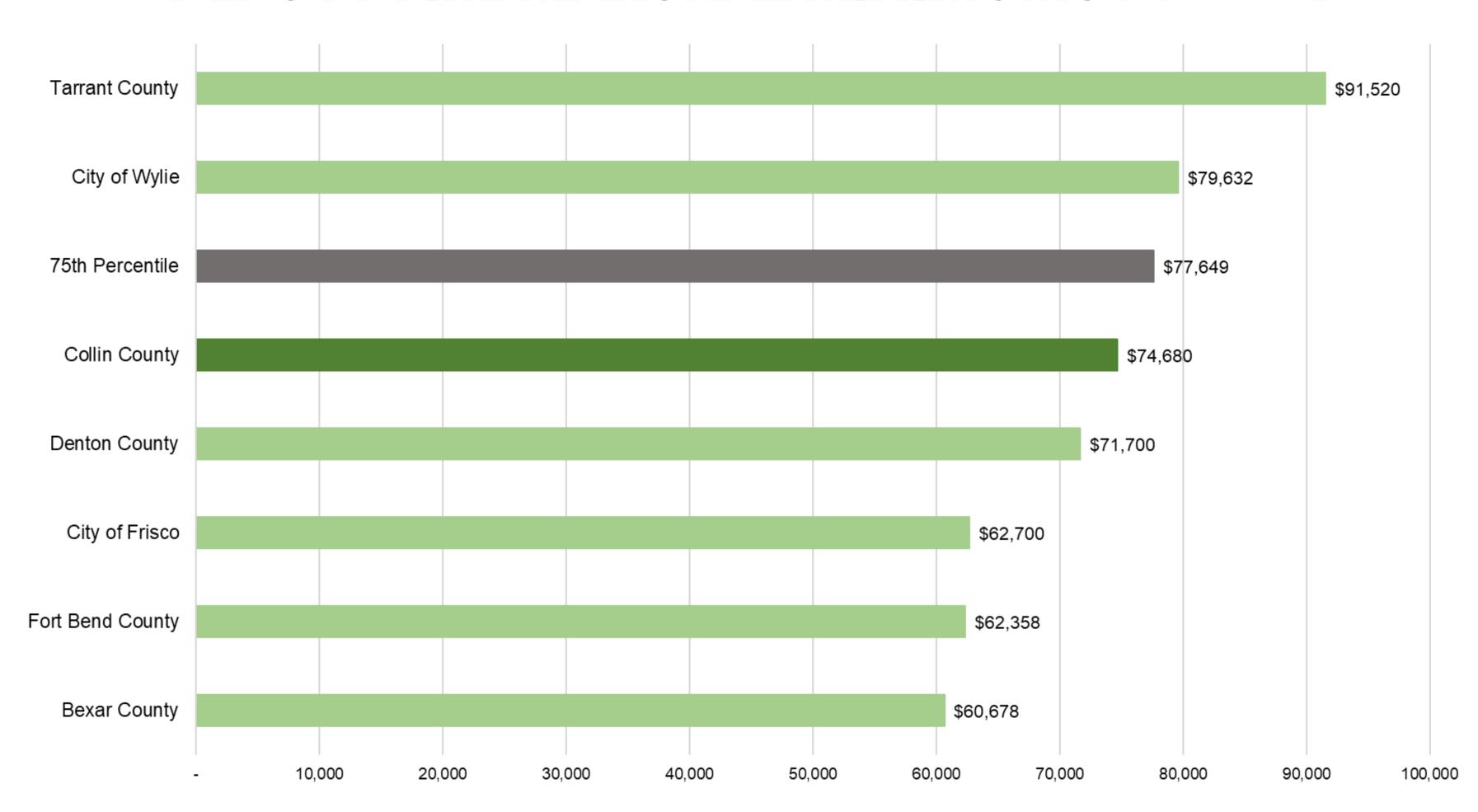
MAXIMUM SALARY

3rd out of 7

0% from the 75th percentile

Three (3) Incumbents

DEPUTY FIRE MARSHAL MINIMUMS FY 2024



DEPUTY FIRE MARSHAL MAXIMUMS FY 2024

