

Calendar Year 2024

Detention Officers vs Non Detention Officers

Payable Time - Hours Out of Office vs Overtime Hours Worked

Pay Period End	Detention Officers		Open Positions	Non Detention		Total SO Department	
	Det Hours Out	OVRTM	Detention	Non-Det Hours Out	Non-Det OVRTM	Dept Hours Out	Dept OVRTM
01/07/24	2,987	1,752	17	4,061	219	7,047	1,971
01/21/24	2,649	1,798	16	2,882	237	5,531	2,035
02/04/24	3,318	2,690	16	2,992	286	6,311	2,976
02/18/24	3,370	2,294	9	3,381	244	6,751	2,538
03/03/24	3,090	2,278	9	3,158	257	6,249	2,534
03/17/24	4,706	2,766	9	4,367	355	9,073	3,121
03/31/24	3,702	2,588	5	2,778	368	6,479	2,956
04/14/24	3,657	2,213	21	3,222	471	6,879	2,684
04/28/24	3,793	2,547	20	3,603	220	7,396	2,767
05/12/24	3,050	2,318	19	3,073	617	6,123	2,935
05/26/24	2,817	2,625	23	3,922	292	6,740	2,918
06/09/24	3,880	2,571	20	3,513	390	7,393	2,961
06/23/24	4,527	2,459	21	4,344	273	8,870	2,732
Total	45,546	30,900	205	45,296	4,226	90,842	35,126

See next slide for Detention Officers out of office hours detail

**term date differences for PPE 1/7/24, 4/14/24 and 6/23/24 due to term date corrections processed after original numbers reported*

***14 positions added on 4/1/24*

Calendar Year 2024

Payable Time - Detention Officers Out of Office Hours Detail

DETENTION OFFICERS														
Pay Period End	PTOTK	TRAIN	PRCTT	STCTT	LWOPA	SUSNP	SUSPY	WKRCP	MILVT	CTOTK	QTINE	EOMOT	EOSAF	JURYD
01/07/24	1,586	10	1,089	50	112	12	-	3	124	-	-	-	-	-
01/21/24	1,009	343	1,193	36	36	-	-	-	24	-	-	-	8	-
02/04/24	766	535	1,607	112	149	-	-	2	148	-	-	-	-	-
02/18/24	1,066	536	1,400	27	228	-	-	30	84	-	-	-	-	-
03/03/24	1,167	327	1,320	56	109	-	-	26	84	-	-	-	-	-
03/17/24	1,857	1,297	1,319	15	49	-	-	2	168	-	-	-	-	-
03/31/24	1,286	1,324	883	-	126	-	-	7	76	-	-	-	-	-
04/14/24	1,590	528	1,009	71	119	12	84	5	240	-	-	-	-	-
04/28/24	1,696	665	1,075	47	119	-	-	94	96	-	-	-	-	-
05/12/24	1,433	230	1,110	30	133	-	-	54	60	-	-	-	-	-
05/26/24	1,278	241	1,144	20	28	-	-	24	84	-	-	-	-	-
06/09/24	1,625	877	1,107	106	90	-	-	4	72	-	-	-	-	-
06/23/24	1,750	1,224	1,091	55	55	-	-	196	156	-	-	-	-	-
Total	18,110	8,137	15,347	625	1,352	24	84	444	1,416	-	-	-	8	-