



COLLIN COUNTY

Engineering Department
4690 Community Ave.
Suite 200
McKinney, Texas 75071
972-548-3733
www.collincountytx.gov

July 22, 2024

To: Commissioners Court
From: Tracy Homfeld, PE; Assistant Director of Engineering
Subject: Cost Share Agreement between Collin County and Lennar Homes (on behalf of Collin County Municipal Utility District #2 regarding participation in the reconstruction of a portion of CR 437

Lennar Homes on behalf of The Collin County Municipal Utility District #2 is reconstructing a portion of CR 437 (South of Princeton, Texas) that is adjacent to The Haven at Tillage Farms Development. The developer is required to reconstruct one concrete lane of CR 437 that is adjacent to their development. The remainder of the roadway falls outside of Lennar/The MUDs responsibility. The developer/district has agreed to construct the portions that are outside their responsibility with participation from the County.

The attached Exhibit A is a schematic of the portion of CR 437 that is being reconstructed. The blue hatched area is the county's participation, the pink hatched area is Lennar/MUD responsibility. The areas specified in yellow indicate right of way that the County will be responsible for purchasing.

Exhibit B outlines the fiscal responsibility for Lennar and The County. The county's responsibility for the engineering and construction on CR 437 will be \$339,120.96. The costs were based on the engineers estimate.

The County will send the funds after the project is completed and will reflect actual costs. The agreement stipulates a mechanism for the county to negotiate any increase in costs.

A budget adjustment is needed to move funds from fund balance to the road and bridge fund. The budget adjustment will cover the cost share amount plus an estimated cost for right of way acquisition. We are asking for the following budget adjustment:

\$400,000 from 1010-00000-0000-00-00-0000-300251 to 1010-75001-0001-68-30-0000-637529

ACTION

We request Commissioners Court consideration of the attached Cost Agreement between Collin County and Lennar on behalf of the Collin County Municipal Utility District #2 regarding participation in the reconstruction of a portion of CR 437 in the amount of \$339,120.96 and the budget adjustment as detailed above.