



COLLIN COUNTY

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July 22, 2024

To: Commissioners Court
From: Tracy Homfeld, PE; Assistant Director of Engineering
Subject: Cost Share Agreement between Collin County and Arbor Trails Land, LLC (on behalf of Collin County Municipal Utility District #10 regarding participation in the reconstruction of a portion of CR 437

Arbor Trails Land, LLC (on behalf of Collin County Municipal Utility District #10 is reconstructing a portion of CR 437 (South of Princeton, Texas) that is adjacent to The Arbor Trails Development. The developer is required to reconstruct one concrete lane of CR 437 that is adjacent to their development. The remainder of the roadway falls outside of Arbor Trails Land/The MUDs responsibility. The developer/district has agreed to construct the portions that are outside their responsibility with participation from the County.

The attached Exhibit A is a schematic of the portion of CR 437 that is being reconstructed. The blue hatched area is the county's participation, the green hatched area is Arbor Trails Land/MUD responsibility. The areas specified in yellow indicate right of way that the County will be responsible for purchasing.

Exhibit B outlines the fiscal responsibility for Arbor Trails Land, LLC and The County. The county's responsibility for the engineering and construction on CR 437 will be \$170,571.71. The costs were based on actual construction costs.

The construction has been completed so the County will send the funds after the agreement is approved.

A budget adjustment is needed to move funds from fund balance to the road and bridge fund. The budget adjustment will cover the cost share amount plus an estimated cost for right of way acquisition. The Right of way will be needed for the further upgrade of CR 437 but was not needed for the initial construction. We are asking for the following budget adjustment:

\$205,000 from 1010-00000-0000-00-00-0000-300251 to 1010-75001-0001-68-30-0000-637529

ACTION

We request Commissioners Court consideration of the attached Cost Agreement between Collin County and Arbor Trails Land, LLC (on behalf of Collin County Municipal Utility District #10 regarding participation in the reconstruction of a portion of CR 437 in the amount of \$170,571.71 and the budget adjustment as detailed above to cover cost share costs and right of way expenses.