

Cynthia Silva

From: Carper, Jilane - FPAC-NRCS, TX <Jilane.Carper@tx.nacdnet.net>
Sent: Tuesday, July 2, 2024 2:46 PM
To: Cynthia Silva
Subject: RE: [External Email]FY 2024 Outside Agencies Budget Requests

***** WARNING: External Email. Do not click links or open attachments that are unsafe. *****

Good afternoon, Cynthia,

Our Board of Directors met this morning for their monthly meeting and asked me to reach out to you regarding their 2025 budget request. We have not received any information this year.

Since there is already a line item in the county budget for funding operation and maintenance of flood control dams in the county, the Board is asking this line item to be increased by the same amount they requested last year (table below) and the administration of those funds be turned over to the Soil & Water Conservation District since they are an elected board. They would prefer not to be lumped into the outside agencies request.

Description	Total
Inspections annually 98 FP Sites @\$150.00	\$ 14,700.00
Mowing 62 FP Sites @\$750.00 x 2/year	\$ 93,000.00
Riser Clean-out Avg 5 per year @\$3,100.00	\$15,500.00
Siphon Flood Water Avg 2 per year @\$32,500.00	\$ 65,000.00
Administration 5%	\$ 9,410.00
Brush/Tree Removal Unknown	\$ -
Weed Control Unknown	\$ -
Total Budget	\$197,610.00

Please let us know what that process would look like. Please let me know if you have any questions. Thank you so much.

Sincerely,

Jilane L. Carper
District Manager
Collin County Soil & Water Conservation District #535
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