

VALOR Budget FY2024-2025

Client Services:

Name	Budget Sub-Category	Average Unit Price	Quantity	Total
VALOR Program Coordinator	Amanda Garcia	\$30,000/12=\$2,500	1	\$30,000.00
VALOR Mental Health Lead Clinician	Denise Martinez	\$70,000.08/12=\$5,833.34	1	\$70,000.08
VALOR Mental Health Clinician	Vacant	\$60,000/12=\$5,000	1	\$60,000.00
VALOR Mental Health Case Manager	Brianna Smith	\$50,000/12=\$4,166.67	1	\$50,000.00
Evaluations/Counseling /Consulting	Treatment	\$2,500.00	12	\$30,000.00
Indigent Aid - Housing	Housing	\$500.00	10	\$5,000.00
Indigent Aid - Transportation	Transportation	\$908.64/per Vet	11	\$9,995.04
Basic Needs	Housing Goods	\$124.00	26	\$3,224.00
Total				\$258,219.00

Other Direct Costs:

Name	Budget Sub-Category	Unit Price	Quantity	Total
Printing	Programming Packets, Handbooks, Handouts	115.00	40	\$5,000.00
Total				\$5,000.00

Supplies:

Name	Budget Sub-Category	Unit Price	Quantity	Total
Consumable Office Supplies	General Office	\$110.00	15	\$1,650.00
Facilitator Manual	Therapy Supply	\$70.00	7	\$490.00
Total				\$2,140.00

Indirect Costs:

Indirect Costs:

Name	Total
Therapeutic Supplies	
Training Materials	
Art Supplies/Empowerment	
Journals/Folders	
Veteran Treatment Therapy Supplies	
Total	\$4,640.00

Grand Total: \$270,000.00