

Tax Rate

By Fund

FUND NAME	FY 2024 ADOPTED TAX RATE	FY 2025 PROPOSED TAX RATE	DIFFERENCE FROM PRIOR YEAR
OPERATING TAX RATE			
General Fund	\$ 0.106420	\$ 0.107493	1.0%
Road & Bridge Fund	\$ -	\$ -	0.0%
Permanent Improvement Fund	<u>\$ 0.001073</u>	<u>\$ 0.000894</u>	<u>-16.7%</u>
	\$ 0.107493	\$ 0.108387	0.8%
DEBT TAX RATE			
Debt Service Fund	<u>\$ 0.041850</u>	<u>\$ 0.040956</u>	<u>-2.1%</u>
	\$ 0.041850	\$ 0.040956	-2.1%
TOTAL TAX RATE	<u>\$ 0.149343</u>	<u>\$ 0.149343</u>	<u>0.0%</u>

FUND NAME	FY 2025 NO NEW REVENUE TAX RATE	FY 2025 PROPOSED TAX RATE	DIFFERENCE FROM NO NEW REVENUE
OPERATING TAX RATE			
General Fund	\$ 0.098631	\$ 0.107493	9.0%
Road & Bridge Fund	\$ -	\$ -	0.0%
Permanent Improvement Fund	<u>\$ 0.000894</u>	<u>\$ 0.000894</u>	<u>0.0%</u>
	\$ 0.099525	\$ 0.108387	8.9%
DEBT TAX RATE			
Debt Service Fund	<u>\$ 0.040956</u>	<u>\$ 0.040956</u>	<u>0.0%</u>
	\$ 0.040956	\$ 0.040956	0.0%
TOTAL TAX RATE	<u>\$ 0.140481</u>	<u>\$ 0.149343</u>	<u>6.3%</u>