

Exhibit B

Professional Services Fee

Provider

	Task Description	Burns & McDonnell		Kimley-Horn		Bartlett & West		Lamb-Star		Terracon		Rios		Grand Total	
		Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost
1.0.0	Objective 1: Data Collection and Route Studies	945	\$ 214,770.51	194	\$ 39,495.00	0	\$ -	0	\$ -	0	\$ -	872	\$ 96,380.24	2,011	\$ 350,645.75
2.0.0	Objective 2: Conceptual and Geometric Schematic Design	8,942	\$ 2,189,116.04	0	\$ -	0	\$ -	0	\$ -	0	\$ -	180	\$ 33,241.80	9,122	\$ 2,222,357.84
3.0.0	Objective 3: Traffic Projections and Traffic and Safety Analysis	698	\$ 178,052.68	755	\$ 198,105.00	0	\$ -	0	\$ -	0	\$ -	0	\$ -	1,453	\$ 376,157.68
4.0.0	Objective 4: Hydrologic and Hydraulic Analysis	1,998	\$ 448,647.48	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	1,998	\$ 448,647.48
5.0.0	Objective 5: Environmental Studies	930	\$ 206,209.20	0	\$ -	229	\$ 33,285.79	0	\$ -	0	\$ -	123	\$ 23,986.41	1,282	\$ 263,481.40
6.0.0	Objective 6: Public Involvement and Stakeholder Outreach	4,092	\$ 922,963.85	242	\$ 72,570.00	0	\$ -	0	\$ -	0	\$ -	170	\$ 31,159.10	4,504	\$ 1,026,692.95
7.0.0	Objective 7: Project Management	1,906	\$ 530,493.92	60	\$ 14,880.00	36	\$ 4,633.44	174	\$ 33,043.62	0	\$ -	0	\$ -	2,176	\$ 583,050.98
8.0.0	Special Services 1: Survey, Geotech, Right-of-Way and Utility Mapping	0	\$ -	0	\$ -	0	\$ -	10,725	\$ 1,725,719.35	192	\$ 29,210.26	0	\$ -	10,917	\$ 1,754,929.61
9.0.0	Special Services 2: Plans, Specifications, and Estimates Development	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
	Expenses		\$ 346,760.26		\$ 201.00		\$ 2,324.20		\$ 283,627.20		\$0.00		\$441,600.00		\$ 1,074,512.66
	<b>Provider Total</b>	<b>19,511</b>	<b>\$ 5,037,013.94</b>	<b>1,251</b>	<b>\$ 325,251.00</b>	<b>265</b>	<b>\$ 40,243.43</b>	<b>10,899</b>	<b>\$ 2,042,390.17</b>	<b>192</b>	<b>\$ 29,210.26</b>	<b>1,345</b>	<b>\$ 626,367.55</b>	<b>33,463</b>	<b>\$ 8,100,476.35</b>



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PRIME PROVIDER: BURNS & MCDONNELL

Task Description		Principal	Project Manager	Deputy Project Manager	Quality Manager	Admin/ Clerical	Engineer (Senior)	Engineer Bridge (Senior)	Engineer (Project)	Engineer (Design)	Traffic Engineer (Senior)	Traffic Engineer (Junior)	Engineer-In-Training	Engineer Technician (Senior)	Engineer Technician	Env. Project Manager	Env. Planner IV	Env Planner III	Visual. 3D Manager	Visualization 3D Modeler	Public Involvement Officer (Senior)	Public Involvement Specialist (Senior)	Public Involvement Officer	TOTAL HOURS (Unadjusted)	TOTAL COSTS	
		Andrew	Josh	Caren	Byron	Kim / Taylor	David W./GK	Ryan	Kristen/Haley	Kyle	Tim	Bailee	Jillian/Charles	Ashley/Terry	CAD contingent	Shari / Tom	Brandy/Mike D	Sarah H/Shannon	Jesse Teas		Chelsey	Madeline	Taliyah			
Hourly Rates:		\$ 342.70	\$ 338.15	\$ 312.17	\$ 291.74	\$ 128.42	\$ 291.64	\$ 317.15	\$ 256.84	\$ 217.18	\$ 277.00	\$ 217.67	\$ 154.86	\$ 242.45	\$ 158.63	\$ 317.23	\$ 212.91	\$ 169.44	\$ 266.69	\$ 203.13	\$ 302.16	\$ 226.62	\$ 179.90			
3.3.0	<b>Task 3 - Microsimulation</b>	0	36	8	0	0	0	0	0	0	310	315	0	0	0	0	0	0	0	0	0	0	0	669	\$169,106.81	
3.3.1	Interchange and Ramping Capacity Analysis		4	2							25	45												76	\$18,697.09	
3.3.2	Safety Assessments		4	2							35	25												66	\$17,113.69	
3.3.3	Ultimate Configuration Concepting		6	2							80	45												133	\$34,608.39	
3.3.4	Critical Intersection / Connection Assessments		16	2							95	150												263	\$65,000.24	
3.3.5	Traffic and Safety Reporting		6								75	50												131	\$33,687.40	
4.0.0	<b>Objective 4: Hydrologic and Hydraulic Analysis</b>	0	26	10	32	16	460	144	404	0	0	0	654	6	246	0	0	0	0	0	0	0	0	1,998	\$448,647.48	
4.1.0	<b>Task 1- Minor Drainage Analysis (30% Schematic plan Layout only up to 23 Cross Drainage Structures)</b>	0	14	6	20	4	312	0	260	0	0	0	418	0	170	0	0	0	0	0	0	0	0	0	1,204	\$262,424.26
4.1.1.1	Collect and verify field data, delineate drainage area and prepare exhibits				8		30		30				60		90										218	\$42,356.62
4.1.1.2	Hydrologic Analysis (Ultimate and Interim)																								0	\$0.00
4.1.1.2.1	Determine of longest flow path						30						30												60	\$13,395.00
4.1.1.2.2	Estimate Time of Concentration (ToC)						30		40				40												110	\$25,217.20
4.1.1.2.3	Determine land use and Runoff Coefficient for existing and proposed condition						30		30				40												100	\$22,648.80
4.1.1.2.4	Estimate peak flow for existing and proposed condition						40		30				40												110	\$25,565.20
4.1.1.2.5	Prepare exhibit (Plan only)/result tables for the report/narrative						40		30				40		80										190	\$38,255.60
4.1.1.2.6	QA/QC of Hydrological Analysis		3		4																				7	\$2,181.41
4.1.1.3	Hydraulic Analysis (Ultimate and Interim)																								0	\$0.00
4.1.1.3.1	Perform hydraulic analysis for existing condition proposed structure in HY-8						30		40				40												110	\$25,217.20
4.1.1.3.2	Size and perform hydraulic analysis for Proposed Interim condition structure in Hy-8						30		40				40												110	\$25,217.20
4.1.1.3.3	Export results in exhibit and report narrative		3				12		20				40												75	\$15,845.33
4.1.1.3.4	QA/QC of Hydraulic Analysis				4																				4	\$1,166.96
4.1.1.4	Prepare Preliminary Drainage Report (Section of minor drainage analysis)						40						48												88	\$19,098.88
4.1.1.5	QA/QC of Preliminary Drainage Report (Section of minor drainage analysis)		2		4																				6	\$1,843.26
4.1.1.6	Client coordination, internal meeting, PM and administration and project control for the task level		6	6		4																			16	\$4,415.60
4.2.0	<b>Task 2 - Major Drainage Analysis ( 30% Schematic plan layout only up to 8 FEMA Zone A Structures)</b>	0	12	4	12	12	148	144	144	0	0	0	236	6	76	0	0	0	0	0	0	0	0	0	794	\$186,223.22
4.2.1.1	Collect, obtain and review effective hydrologic and hydraulic Model				2		4	16	8				8												38	\$10,118.04
4.2.1.2	Delineate drainage area and prepare exhibits						16	24	8				36		36										120	\$25,618.20
4.2.1.3	Hydrologic Analysis (Ultimate and Interim)																								0	\$0.00
4.2.1.3.1	Develop and update effective hydrological Model						20	60	40				40												160	\$41,329.80
4.2.1.3.2	Estimate peak flow/hydrographs						12	24					24												60	\$14,827.92
4.2.1.3.3	Prepare exhibit (plan only)/result tables for the report/narrative						10	20					20												50	\$12,356.60
4.2.1.3.4	QA/QC of Hydrological Analysis		3		4																				7	\$2,181.41
4.2.1.4	Hydraulic Analysis (Ultimate and Interim)																								0	\$0.00
4.2.1.4.1	Prepare and update effective hydraulic model for existing condition						30		40				40												110	\$25,217.20
4.2.1.4.2	Develop alternatives drainage schemes																								0	\$0.00
4.2.1.4.3	Prepare and update effective hydraulic model for proposed interim condition structures						36		48				48												132	\$30,260.64
4.2.1.4.4	QA/QC of Hydraulic Analysis		3		4									2											9	\$2,666.31
4.2.1.5	Prepare preliminary drainage report (Section of major drainage analysis and compile Report)					8	20						20		40										88	\$16,302.56
4.2.1.6	QA/QC of preliminary drainage report (All Report narrative and Exhibits)		2		2									4											8	\$2,229.58
4.2.1.7	Client coordination, internal meeting, PM and administration and project control		4	4		4																			12	\$3,114.96
5.0.0	<b>Objective 5: Environmental Studies</b>	0	56	64	0	20	52	0	0	40	0	0	0	0	0	60	316	322							930	\$206,209.20
5.1.0	<b>Task 1- Purpose and Need (hours for review only, NCTCOG to perform effort)</b>	0	16	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0							24	\$7,907.76
5.1.2	Develop Initial Purpose & Need (hours for review only, NCTCOG to perform effort)		16	8												0	0	0							24	\$7,907.76
5.2.0	<b>Task 2 - Desktop and Field Studies</b>	0	24	40	0	20	40	0	0	40	0	0	0	0	0	60	316	322							862	\$184,396.64
5.2.1	Data Collection - removed as data collection will be done and shared w/NCTCOG under BMcd-led tasks															0	0	0							0	\$0.00
5.2.2	Rights-of-Entry (environmental field investigations)		16	24		20										8	16	40							124	\$28,192.88
5.2.3	Communities and Social Setting															16		16							32	\$7,786.72
5.2.4	Land Use															0	0	0							0	\$0.00
5.2.5	Archeological Resources															2	200	140							342	\$66,938.06
5.2.6	Historical Resources															2	100	120							222	\$42,258.26
5.2.7	Water Resources															0	0	0							0	\$0.00
5.2.8	Traffic Noise		8	16			40			40						0	0	0							104	\$28,052.72
5.2.9	Vegetation and Protected Species															0	0	0							0	\$0.00
5.2.10	Regulated/Hazardous Materials															32		6							38	\$11,168.00

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		Andrew	Josh	Caren	Byron	Kim / Taylor	David W./GK	Ryan	Kristen/Haley	Kyle	Tim	Bailee	Jillian/Charles	Ashley/Terry	CAD contingent	Shari / Tom	Brandy/Mike D	Sarah H/Shannon	Jesse Teas		Chelsey	Madeline	Taliyah				
Hourly Rates:		\$ 342.70	\$ 338.15	\$ 312.17	\$ 291.74	\$ 128.42	\$ 291.64	\$ 317.15	\$ 256.84	\$ 217.18	\$ 277.00	\$ 217.67	\$ 154.86	\$ 242.45	\$ 158.63	\$ 317.23	\$ 212.91	\$ 169.44	\$ 266.69	\$ 203.13	\$ 302.16	\$ 226.62	\$ 179.90				
5.3.0	<b>Task 3 - Draft Environmental Document</b>	0	16	16	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44	\$13,904.80		
5.3.1	Introduction and Project History		8	8												0	0	0						16	\$5,202.56		
5.3.2	Purpose and Need for the Proposed Action															0	0	0						0	\$0.00		
5.3.3	Alternatives		8	8			12									0	0	0						28	\$8,702.24		
5.3.4	Environmental Resources, Effects, and Mitigation															0	0	0						0	\$0.00		
5.3.5	Draft Environmental Document V1 & V2															0	0	0						0	\$0.00		
5.4.0	<b>Task 4 - Final Environmental Document</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00		
5.4.1	Final Environmental Document V1 & V2															0	0	0						0	\$0.00		
6.0.0	<b>Objective 6: Public Involvement and Stakeholder Outreach</b>	0	164	130	12	0	174	0	83	23	15	15	118	8	0	209	60	0	250	375	126	847	1,483	4,092	\$922,963.85		
6.1.0	<b>Task 1- Public Involvement Plan and Strategy Development</b>	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	6	25	41	76	\$16,113.16		
6.1.1	Develop and update Public and Stakeholder Outreach Plan document			2												2					2	10	16	32	\$7,007.72		
6.1.2	Develop project messaging and communications templates (i.e. webpage)																				4	15	25	44	\$9,105.44		
6.2.0	<b>Task 2 - Stakeholder Coordination</b>	0	81	25	0	0	16	0	20	0	0	0	24	0	0	31	10	0	0	0	23	159	234	623	\$145,756.17		
6.2.1	Agency Scoping - will be led by NCTCOG															0		0						0	\$0.00		
6.2.1	Conduct and develop materials for up to 40 stakeholder meetings		40													10	10				8	80	120	268	\$60,962.28		
6.2.2	Prepare reports and presentations for Commissioner's Court meetings (up to 5)		5	5												5					5	15	20	55	\$13,345.85		
6.2.3	Conduct Regional Leader Work Group Meetings (up to 2)		24	16			16		16				24			16					8	40	80	240	\$56,552.40		
6.2.4	Conduct future technology industry interviews (10) & prepare summary memo & meet with County		12	4					4												2	24	14	60	\$14,895.64		
6.3.0	<b>Task 3 - Public Meetings and Hearing</b>	0	83	103	12	0	158	0	63	23	15	15	94	8	0	176	50	0	250	375	97	663	1,208	3,393	\$761,094.52		
6.3.0	Compile and maintain mailing list																							6	20	26	\$4,957.72
6.3.1	Project webpage updates		2													2					10	40	90	144	\$29,588.16		
6.3.2	Develop content to conduct public meetings (presentations, exhibits, handouts)		40	40	12		80		40	8			48	8		120	20				36	380	600	1,432	\$321,487.96		
6.3.3	Logistics and Venues			2																		15	45	62	\$12,119.14		
6.3.4	Notice of Public Meeting to property owner/resident list																					8	72	80	\$14,765.76		
6.3.5	Prepare and distribute meeting notification in local papers, social media, etc.																				8	40	100	148	\$29,472.08		
6.3.6	Email updates to stakeholders/subscribers (12)		2																		4	8	24	38	\$8,015.50		
6.3.7	Hiring law enforcement																						8	8	8	\$1,439.20	
6.3.8	Public meeting pre-meetings with County and internal team		8	8												8					8	16	24	72	\$18,101.20		
6.3.9	Public meeting staffing		15	15			30		15	15	15	30				30	30				15	30	45	300	\$73,010.85		
6.3.10	Meeting documentation summaries (4)			8			8		8			16				16					16	120	180	372	\$78,849.60		
6.3.11	Prepare a 3D fly-through video		16	30			40												250	375				711	\$169,287.35		
7.0.0	<b>Objective 7: Project Management</b>	24	364	256	590	272	160	0	48	0	56	0	0	0	0	56	0	0	0	0	24	56	0	1,906	\$530,493.92		
7.1.0	<b>Task 1- Schedule, Progress Reports, and Invoices</b>	0	112	32	10	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	224	\$59,769.04		
7.1.1	Prepare and maintain a simple graphic milestone schedule (initial schedule + quarterly updates)		24	12	4	12																		52	\$14,569.64		
7.1.2	Submit monthly invoices and progress reports (24 months)		48			48																		96	\$22,395.36		
7.1.3	Meetings with Subconsultants		40	20	6	10																		76	\$22,804.04		
7.2.0	<b>Task 2 - County Update Meetings and Presentations</b>	16	144	72	8	176	56	0	48	0	56	0	0	0	0	56	0	0	0	0	24	56	0	712	\$183,468.48		
7.2.1	Project Team Meetings (monthly)		12	96	48	96	48		48		48					48					24	48		516	\$136,866.96		
7.2.2	Technical Presentations (up to 2 presentations)		4	48	24	8	80	8			8					8						8		196	\$46,601.52		
7.3.0	<b>Task 3 - QA/QC</b>	8	108	152	572	26	104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	970	\$287,256.40		
7.3.1	Project Management Plan		2	16	8	4																		30	\$9,760.12		
7.3.2	Quality Management Plan		2			16																		18	\$5,353.24		
7.3.3	Quality Control					256																		256	\$74,685.44		
7.3.4	Quality Assurance audit		4			72																		76	\$22,376.08		
7.3.5	Comment Response and Resolution Process			40	40	224																		304	\$91,362.56		
7.3.6	Coordinate production of the milestone deliverables (1 align refinement, 4 schem, 7 reports, 1 elec)			52	104	26	104																	286	\$83,718.96		
8.0.0	<b>Special Services 2: Plans, Specifications, and Estimates Development</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00		
<b>TOTAL HOURS</b>		24	1,032	610	686	308	2,582	1,372	2,349	1,527	389	330	3,132	734	252	325	376	322	250	375	150	903	1,483	19,511			
<b>TOTAL LABOR COSTS</b>		\$8,224.80	\$348,970.80	\$190,423.70	\$200,133.64	\$39,553.36	\$753,014.48	\$435,129.80	\$603,317.16	\$331,633.86	\$107,753.00	\$71,831.10	\$485,021.52	\$177,958.30	\$39,974.76	\$103,099.75	\$80,054.16	\$54,559.68	\$66,672.50	\$76,173.75	\$45,324.00	\$204,637.86	\$266,791.70		\$4,690,253.68		

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Professional Services Fee

PRIME PROVIDER: BURNS & MCDONNELL

Expenses	Quantity	Unit	Rate	Total
<b>Travel</b>				
Lodging/Hotel - Taxes and Fees	24.0	day/person	\$30.00	\$720.00
Lodging/Hotel (Taxes/fees not included)	24.0	day/person	\$125.00	\$3,000.00
Meals (Excluding alcohol & tips) (Overnight stay required)	24.0	day/person	\$60.00	\$1,440.00
Mileage	8,000.0	mile	\$0.67	\$5,360.00
Rental Car Fuel	400.0	gallon	\$3.47	\$1,388.00
Rental Car (Includes taxes and fees; Insurance costs will not be reimbursed) OR fleet vehicle?	15.0	day	\$72.50	\$1,087.50
Air Travel - In State - 2+ Wks Notice (Coach)	6.0	Rd Trip/person	\$400.00	\$2,400.00
Oversize, special handling or extra baggage airline fees	4.0	each	\$80.00	\$320.00
Taxi/Cab fare	20.0	each/person	\$35.00	\$700.00
Parking	20.0	day	\$25.00	\$500.00
Toll Charges	400.0	each	\$10.00	\$4,000.00
<b>Administrative</b>				
Standard Postage	36,000.0	letter	\$0.55	\$19,800.00
Postcard Printing	36,000.0	each	\$1.00	\$36,000.00
Certified Letter Return Receipt	2.0	each	\$6.30	\$12.60
Overnight Mail - letter size	2.0	each	\$20.00	\$40.00
Overnight Mail - oversized box	20.0	each	\$35.00	\$700.00
Courier Services	8.0	each	\$35.00	\$280.00
Photocopies B/W (11" X 17")	4,000.0	each	\$0.20	\$800.00
Photocopies B/W (8 1/2" X 11")	10,000.0	Each	\$0.10	\$1,000.00
Photocopies Color (11" X 17")	4,000.0	each	\$1.00	\$4,000.00
Photocopies Color (8 1/2" X 11")	20,000.0	each	\$1.00	\$20,000.00
Digital Ortho Plotting	18.0	sheet	\$1.70	\$30.60
Plots (B/W on Bond)	500.0	per sq. ft.	\$0.83	\$415.00
Plots (Color on Bond)	500.0	per sq. ft.	\$2.00	\$1,000.00
Plots (Color on Photographic Paper)	500.0	per sq. ft.	\$4.00	\$2,000.00
Color Graphics on Foam Board (24x36)	100.0	each	\$60.00	\$6,000.00
<b>Planning / Environmental</b>				
Tx Parks & Wildlife Data Request Fees	1.0	each	\$75.00	\$75.00
Hazardous Materials Database Search	0.0	per search	\$0.00	\$0.00
<b>Public Involvement</b>				
Newspaper Advertisement	16.0	per publication	\$2,000.00	\$32,000.00
Digital Advertising	12.0	per ad run	\$1,000.00	\$12,000.00
Translator (English to Spanish, other language as appropriate, or Sign Language) for Public Involvement	3.0	event	\$400.00	\$1,200.00
Custodian for Public Involvement	12.0	hour/custodian	\$50.00	\$600.00
Sound Technician for Public Involvement	3.0	event	\$350.00	\$1,050.00
Public Involvement Facility Rental	3.0	event	\$2,000.00	\$6,000.00
Audio - Visual Equipment Rental	3.0	event	\$800.00	\$2,400.00
Electronic Message Signs	0.0	day	\$0.00	\$0.00
Law Enforcement/Uniform Officer (including vehicle)	24.0	hour	\$200.00	\$4,800.00
Event Setup Rental (chairs/tables/tents/porto)	3.0	each	\$3,000.00	\$9,000.00
Mailing Lists	1.0	each	\$100.00	\$100.00
Databases - Socioeconomic and Other	1.0	each	\$150.00	\$150.00
Royalty Free Images	10.0	each	\$200.00	\$2,000.00
				\$0.00
<b>Markup on Outside Expenses</b>				
5% administrative markup for outside expenses incurred by Burns & McDonnell, such as authorized travel and subsistence, and for services rendered by others such as subcontractors.				\$162,391.56
<b>Total</b>				<b>\$346,760.26</b>

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Professional Services Fee

SUB PROVIDER: Kimley-Horn and Associates

Task Description		Principal	Traffic Project Manager	Quality Manager	Admin/ Clerical	Engineer (Senior)	Engineer (Project)	Engineer-In-Training	Trans. Planner (Senior)	Trans. Planner	TOTAL HOURS	TOTAL COSTS
Hourly Rates:		\$370.00	\$350.00	\$335.00	\$145.00	\$350.00	\$250.00	\$170.00	\$335.00	\$230.00		
1.0.0	<b>Objective 1: Data Collection and Route Studies</b>	0	7	2	0	5	10	125	5	40	194	\$39,495.00
1.1.0	<b>Task 1- Data Collection</b>	0	7	2	0	5	10	125	5	40	194	\$39,495.00
1.1.1	Desktop Data Collection		5	2		5	10	40	5	25	92	\$20,895.00
1.1.2	Field Reconnaissance		2					85		15	102	\$18,600.00
3.0.0	<b>Objective 3: Traffic Projections and Traffic and Safety Analysis</b>	0	47	34	0	115	190	195	89	85	755	\$198,105.00
3.1.0	<b>Task 1- Travel Demand Model Updates</b>	0	22	9	0	90	105	75	64	0	365	\$102,655.00
3.1.1	Potential Future Consideration Build Pairings		20	5		80	95	60	64		324	\$92,065.00
3.1.2	Establishment of "No-Build" Conditions for a basis of comparison		2	4		10	10	15			41	\$10,590.00
3.2.0	<b>Task 2 - Develop Traffic Projections</b>	0	25	25	0	25	85	120	25	85	390	\$95,450.00
3.2.1	Traffic Projections for Air and Noise Analysis		20	15		20	65	95	25	85	325	\$79,350.00
3.2.2	Traffic Projections for Microsimulation Analysis		5	10		5	20	25			65	\$16,100.00
6.0.0	<b>Objective 6: Public Involvement and Stakeholder Outreach</b>	20	80	2	0	25	20	55	40	0	242	\$72,570.00
6.2.0	<b>Task 2 - Stakeholder Coordination and Charettes</b>	20	35	2	0	25	0	10	40	0	132	\$44,170.00
6.2.1	Conduct Stakeholder Meetings	15	20						20		55	\$19,250.00
6.2.2	Regional Leader Work Groups	5	5						15		25	\$8,625.00
6.2.3	Emerging Technology Coordination and Strategy Development		10	2		25		10	5		52	\$16,295.00
6.3.0	<b>Task 3 - Public Meetings and Hearing</b>	0	45	0	0	0	20	45	0	0	110	\$28,400.00
6.3.0	Public Meetings and Hearing		45				20	45			110	\$28,400.00
7.0.0	<b>Objective 7: Project Management</b>	0	24	0	24	0	12	0	0	0	60	\$14,880.00
7.1.0	<b>Task 1- Schedule, Progress Reports, and Invoices</b>	0	24	0	24	0	12	0	0	0	60	\$14,880.00
7.1.1	Monthly Progress Reports and Invoicing		24		24		12				60	\$14,880.00
<b>TOTAL HOURS</b>		20	158	38	24	145	232	375	134	125	1,251	
<b>TOTAL LABOR COSTS</b>		\$7,400.00	\$55,300.00	\$12,730.00	\$3,480.00	\$50,750.00	\$58,000.00	\$63,750.00	\$44,890.00	\$28,750.00		\$325,050.00

## Exhibit B

## Professional Services Fee

SUB PROVIDER: KIMLEY-HORN

Other Direct Expenses	Quantity	Unit	Rate	Total
Lodging/Hotel - Taxes and Fees		day/person		\$0.00
Lodging/Hotel (Taxes/fees not included)		day/person		\$0.00
Meals (Excluding alcohol & tips) (Overnight stay required)		day/person		\$0.00
Mileage	300.0	mile	\$0.67	\$201.00
Rental Car Fuel		gallon		\$0.00
Rental Car (Includes taxes and fees; Insurance costs will not be reimbursed)		day		\$0.00
Air Travel - In State - 2+ Wks Notice (Coach)		Rd Trip/person		\$0.00
Oversize, special handling or extra baggage airline fees		each		\$0.00
Taxi/Cab fare		each/person		\$0.00
Parking		day		\$0.00
Toll Charges		each		\$0.00
Standard Postage		letter		\$0.00
Certified Letter Return Receipt		each		\$0.00
Overnight Mail - letter size		each		\$0.00
Overnight Mail - oversized box		each		\$0.00
Courier Services		each		\$0.00
Photocopies B/W (11" X 17")		each		\$0.00
Photocopies B/W (8 1/2" X 11")		Each		\$0.00
Photocopies Color (11" X 17")		each		\$0.00
Photocopies Color (8 1/2" X 11")		each		\$0.00
Digital Ortho Plotting		sheet		\$0.00
Plots (B/W on Bond)		per sq. ft.		\$0.00
Plots (Color on Bond)		per sq. ft.		\$0.00
Plots (Color on Photographic Paper)		per sq. ft.		\$0.00
Color Graphics on Foam Board		square foot		\$0.00
Tx Parks & Wildlife Data Request Fees		each		\$0.00
Hazardous Materials Database Search		per search		\$0.00
Translator (English to Spanish, other language as appropriate, or Sign Language) for Public Involvement		event		\$0.00
Custodian for Public Involvement		hour/custodian		\$0.00
Sound Technician for Public Involvement		event		\$0.00
Public Involvement Facility Rental		event		\$0.00
Audio - Visual Equipment Rental		event		\$0.00
Electronic Message Signs		day		\$0.00
Law Enforcement/Uniform Officer (including vehicle)		hour		\$0.00
Event Setup Rental (chairs/tables/tents/porto)		each		\$0.00
Mailing Lists		each		\$0.00
Databases - Socioeconomic and Other		each		\$0.00
<b>Total</b>				<b>\$201.00</b>

Exhibit B

Professional Services Fee

SUB PROVIDER: Civil Associates/Bartlett & West

Task Description		Quality Manager	Admin/ Clerical	Env. Project Manager	Env. Planner (Senior)	Env Planner III	TOTAL HOURS	TOTAL COSTS
Hourly Rates:		\$250.95	\$71.86	\$242.40	\$196.77	\$128.33		
<b>5.0.0</b>	<b>Objective 5: Environmental Studies</b>	5	0	0	48	176	229	\$33,285.79
5.2.0	<b>Task 2 - Desktop and Field Studies</b>	0	0	0	10	76	86	\$11,720.78
5.2.1	<b>Task 2C - Communities and Social Setting</b>							
	Desktop Data Collection and Windshield Survey					28	28	\$3,593.24
	Population Identification and Mapping				6	24	30	\$4,260.54
5.2.2	<b>Task 2I - Regulated/Hazardous Materials</b>						0	\$0.00
	Hazmat Site Identification and Analysis				4	8	12	\$1,813.72
	Hazmat Windshield Survey					16	16	\$2,053.28
<b>5.3.0</b>	<b>Task 3 - Draft Environmental Document</b>	5	0	0	32	84	121	\$18,331.11
5.3.1	<b>Task 3D - Environmental Resources, Effects, and Mitigation</b>							
	Community Effects	2			8	24	34	\$5,155.98
	Regulated/Hazardous Materials	2			12	24	38	\$5,943.06
5.3.2	<b>Task 3E - Draft Environmental Document - Version 1 Submittal</b>							
	Address Community Effects and Hazardous Materials Impacts Comments	1			8	24	33	\$4,779.56
5.3.3	<b>Task 3F - Draft Environmental Document - Version 2 Submittal</b>							
	Address Additional Community Effects and Hazardous Materials Impacts Comments	1			4	12	17	\$2,452.52
<b>5.4.0</b>	<b>Task 4 - Final Environmental Document</b>	0	0	0	6	16	22	\$3,233.90
5.4.1	<b>Task 4A - Final Environmental Document - Version 1 Submittal</b>							
	Address Community Effects and Hazardous Materials Impacts Comments				4	12	16	\$2,327.04
5.4.2	<b>Task 4B - Final Environmental Document - Version 2 Submittal</b>							
	Address Additional Community Effects and Hazardous Materials Impacts Comments				2	4	6	\$906.86
<b>7.0.0</b>	<b>Objective 7: Project Management</b>	0	24	12	0	0	36	\$4,633.44
7.1.0	<b>Task 1- Schedule, Progress Reports, and Invoices</b>	0	24	12	0	0	36	\$4,633.44
7.1.2	Monthly Progress Reports			12			12	\$2,908.80
7.1.3	Invoicing		24				24	\$1,724.64
	<b>TOTAL HOURS</b>	5	24	12	48	176	265	
	<b>TOTAL LABOR COSTS</b>	\$1,254.75	\$1,724.64	\$2,908.80	\$9,444.96	\$22,586.08		\$37,919.23



## Exhibit B

## Professional Services Fee

SUB PROVIDER: Civil Associates/Bartlett & West				
Other Direct Expenses	Quantity	Unit	Rate	Total
Lodging/Hotel - Taxes and Fees		day/person		\$0.00
Lodging/Hotel (Taxes/fees not included)		day/person		\$0.00
Meals (Excluding alcohol & tips) (Overnight stay required)		day/person		\$0.00
Mileage	260.0	mile	\$0.67	\$174.20
Rental Car Fuel		gallon		\$0.00
Rental Car (Includes taxes and fees; Insurance costs will not be reimbursed)		day		\$0.00
Air Travel - In State - 2+ Wks Notice (Coach)		Rd Trip/person		\$0.00
Oversize, special handling or extra baggage airline fees		each		\$0.00
Taxi/Cab fare		each/person		\$0.00
Parking		day		\$0.00
Toll Charges		each		\$0.00
Standard Postage		letter		\$0.00
Certified Letter Return Receipt		each		\$0.00
Overnight Mail - letter size	2.0	each	\$25.00	\$50.00
Overnight Mail - oversized box		each		\$0.00
Courier Services		each		\$0.00
Photocopies B/W (11" X 17")		each		\$0.00
Photocopies B/W (8 1/2" X 11")		Each		\$0.00
Photocopies Color (11" X 17")		each		\$0.00
Photocopies Color (8 1/2" X 11")	100.0	each	\$1.00	\$100.00
Digital Ortho Plotting		sheet		\$0.00
Plots (B/W on Bond)		per sq. ft.		\$0.00
Plots (Color on Bond)		per sq. ft.		\$0.00
Plots (Color on Photographic Paper)		per sq. ft.		\$0.00
Color Graphics on Foam Board		square foot		\$0.00
Tx Parks & Wildlife Data Request Fees		each		\$0.00
Hazardous Materials Database Search	2.0	per search	\$1,000.00	\$2,000.00
Translator (English to Spanish, other language as appropriate, or Sign Language) for Public Involvement		event		\$0.00
Custodian for Public Involvement		hour/custodian		\$0.00
Sound Technician for Public Involvement		event		\$0.00
Public Involvement Facility Rental		event		\$0.00
Audio - Visual Equipment Rental		event		\$0.00
Electronic Message Signs		day		\$0.00
Law Enforcement/Uniform Officer (including vehicle)		hour		\$0.00
Event Setup Rental (chairs/tables/tents/porto)		each		\$0.00
Mailing Lists		each		\$0.00
Databases - Socioeconomic and Other		each		\$0.00
<b>Total</b>				<b>\$2,324.20</b>

Exhibit B  
Professional Services Fee

SUB PROVIDER: Lamb-Star Engineering, LLC

Task Description		Support Manager	GIS Operator - Senior	GIS Operator	Abstractor (Property Deed Researcher, Courthouse or Internet research)	Surveyor (RPLS) - Senior	Surveyor (RPLS)	Senior Survey Technician or Surveyor-In-Training (SIT)	Survey Technician	LiDAR Processing Technician (Helicopter, Fixed Wing, Mobile, UAS, Terrestrial)	Survey Field Crew Coordinator	CAD Operator - Senior	CAD Operator	Administrative/Clerical	2-Person Survey Crew	1-Person Survey Crew	3-Person Survey Crew	TOTAL HOURS	TOTAL COSTS
Hourly Rates:		\$271.11	\$168.21	\$122.55	\$99.97	\$246.71	\$197.37	\$131.36	\$112.46	\$123.03	\$128.16	\$140.98	\$117.59	\$105.73	\$200.00	\$140.00	\$245.00		
<b>7.0.0</b>	<b>Objective 7: Project Management</b>	52	0	0	0	4	52	28	0	0	0	0	0	38	0	0	0	174	\$33,043.62
<b>7.1.0</b>	<b>Task 1- Schedule, Progress Reports, and Invoices</b>	52	0	0	0	4	52	28	0	0	0	0	0	38	0	0	0	174	\$33,043.62
7.1.1	Progress reports & Invoices (Monthly for 24 months)	24					24	12						36				96	\$16,626.12
7.1.2	Kick-off Meeting (in-person; prep, coordination, notes)	4				4	4	4						2				18	\$3,597.66
7.1.3	Coordination with Aerial Provider																	0	\$0.00
7.1.4	Internal TL Meetings (Monthly, 24 mtgs, virtual)	24					24	12										60	\$12,819.84
<b>8.0.0</b>	<b>Special Services 1: Survey, Geotech, Right-of-Way and Utility Mapping</b>	719	44	177	16	183	882	1,826	2,840	102	198	138	530	128	2,940	1	1	10,725	\$1,725,719.35
<b>8.1.0</b>	<b>Task 1- Survey</b>	185	24	87	8	15	198	370	700	102	128	32	118	60	1,130	1	1	3,159	\$515,828.43
8.1.1	Right of Entry (For survey only; up to 100 properties)	28	6	32	8	3	30		200					40				347	\$46,704.13
8.1.2	Provide 100' interval cross sections along all railroad & public roadway corridors, up to 200' beyond the CCOL corridor width. (Omitted)																	0	\$0.00
8.1.3	Locate up to 230 Quality Level "A" Test Holes by others.	17	2	8		0	10	24	76		30			2	290			459	\$81,655.25
8.1.4	Locate existing visible improvements. (Omitted)																	0	\$0.00
8.1.5	Provide details of existing bridge structures.	4	1	1		0	4	6	8	12	2			1	20			59	\$9,690.93
8.1.6	Locate details of existing drainage features	8	1	4		0	6	14	32		8			1	75			149	\$25,580.28
8.1.7	Survey of wetlands as marked by others (Omitted)	0	0	0		0	0	0	0		0			0				0	\$0.00
8.1.8	Locate boreholes (Omitted)																	0	\$0.00
8.1.9	Perform up to one hundred two (102) hydrographic creek cross sections as designated by the Engineer.	36	5	17		0	28	66	164		42			4	410	1	1	774	\$133,514.56
8.1.10	Establish up to 53 primary Horizontal and Vertical Control Monuments (TXDOT Type II Construction). Horizontal via GPS RTK, elevation via digital level loop.	35	2	6		4	56	136	56		34			4	335			668	\$118,543.21
8.1.11	Establish aerial ground control targets. Horizontal via GPS RTK, elevation via digital level loop. (Omitted)																	0	\$0.00
8.1.12	Prepare New Survey Control Data Sheets; includes TXDOT style Horizontal & Vertical Control Sheets, Survey Control Index Sheets, and Form 2462 sheets.	11	2	6		2	10	22	54			28	106	2				243	\$32,107.25
8.1.13	QA/QC	14	2	6		2	14	34	46	10	12	4	12	2				158	\$22,717.94
8.1.14	Deliverable - DTM; Merge LSE supplemental DTMs with provided aerial DTM.	27	2	6		2	24	56	56	80				3				256	\$37,435.50
8.1.15	Deliverable - Control sheets, georeferenced photos, field notes, ASCII files	5	1	1		2	16	12	8					1				46	\$7,879.38
<b>8.3.0</b>	<b>Task 3 - Right-of-Way Mapping</b>	534	20	90	8	168	684	1,456	2,140	0	70	106	412	68	1,810	0	0	7,566	\$1,209,890.92
8.3.1	ROW Mapping (up to 164 Exhibit "A" documents)																	0	\$0.00
8.3.2	a. Abstract Map	218				72	276	688	1,142					22	1,150			3,568	\$582,470.28
8.3.3	b. Abstract Map Update																	0	\$0.00
8.3.4	b. Right-of-Way Map (Assumes 40 22"x34" Map Sheets)	28				0	16	64				40	156	4				308	\$43,562.20
8.3.5	c. Exhibit "A" documents (plat & description)	218				88	340	564	822		66	60	236	22	660			3,076	\$493,442.08
8.3.6	d. GIS	10	14	82			4	16						6				132	\$18,640.76
8.3.7	QA/QC	48	2	6		8	32	64	96		4	6	20	6				292	\$45,922.42
8.3.7	Deliverables - Hard Copies, electronic copies, photos, etc	12	4	2	8		16	60	80					8				190	\$25,853.18
<b>TOTAL HOURS</b>		771	44	177	16	187	934	1,854	2,840	102	198	138	530	166	2,940	1	1	10,899	
<b>TOTAL LABOR COSTS</b>		\$209,025.81	\$7,401.24	\$21,691.35	\$1,599.52	\$46,134.77	\$184,343.58	\$243,541.44	\$319,386.40	\$12,549.06	\$25,375.68	\$19,455.24	\$62,322.70	\$17,551.18	\$588,000.00	\$140.00	\$245.00		\$1,758,762.97

Exhibit B

Professional Services Fee

SUB PROVIDER: Lamb-Star Engineering, LLC

Other Direct Expenses	Quantity ROW	Quantity Design	Unit	Rate	Total
Mileage	17,195	10,735	mile	\$0.670	\$18,713.10
Standard Postage	320		letter	\$0.68	\$217.60
Photocopies B/W (8 1/2" X 11")	2,460		Each	\$0.15	\$369.00
Photocopies Color (11" X 17")	80		each	\$1.25	\$100.00
Plots (Color on Bond)	410		per sq. ft.	\$1.75	\$717.50
SUV or ATV Rental (Includes taxes and fees; Insurance costs will not be reimbursed)	40	40	day	\$185.00	\$14,800.00
Hard Drive (up to 1 TB)	1	1	each	\$100.00	\$200.00
Map/Plat Records	10		Page	\$5.00	\$50.00
75-Year Abstract per parcel (July 1, 1949)	164		each	\$650.00	\$106,600.00
NCTCOG Aerial Panels		61	each	\$50.00	\$3,050.00
NCTCOG LiDAR Panels		61	each	\$50.00	\$3,050.00
RTK Base Radio	1,177	733	hour	\$30.00	\$57,300.00
GPS Receiver Rate	1,177	733	hour	\$30.00	\$57,300.00
Terrestrial Laser Scanner (rates applied to actual time scanner unit is in use) (scanner owned by provider)		10	hour	\$125.00	\$1,250.00
Type II ROW/Control Monument - Excavated/Drilled, rocks, rocky soil. 2-4 inch depth (includes equipment, materials, & rentals). Marker supplied by TxDOT		2	each	\$100.00	\$200.00
Type II ROW/Control Monument - Poured 2-3 Feet (includes equipment, materials, & rentals). Marker supplied by TxDOT		51	each	\$300.00	\$15,300.00
Terrestrial Photogrammetry Camera		1	hour	\$125.00	\$125.00
Ground Target (includes paint and panel material)		0	each	\$30.00	\$0.00
Deed Copies	100		sheet	\$1.00	\$100.00
Delineator Posts (Materials only)		51	each	\$25.00	\$1,275.00
Project Specific Aluminum Control Caps		53	each	\$20.00	\$1,060.00
Attenuator trucks - (Lane/Shoulder Closure) (Includes labor, equipment and fuel)		0	day	\$1,600.00	\$0.00
Attenuator trucks - (No Lane Closure) (Includes labor, equipment and fuel)		0	day	\$1,000.00	\$0.00
Traffic Control Services, Arrow Boards and Attenuator trucks - (Includes labor, equipment and fuel)		0	day	\$5,150.00	\$0.00
Railroad - Insurance in addition to STD Minimum Required (Minimum Coverage of \$1 Million required by RR)		0	each	\$2,500.00	\$0.00
Railroad - Value Maps	10		per sheet	\$75.00	\$750.00
Rental Equipment - Gasoline Powered Auger		11	day	\$100.00	\$1,100.00
					\$0.00
			each		\$0.00
<b>Total</b>					<b>\$283,627.20</b>

Exhibit B

Professional Services Fee

SUB PROVIDER: TERRACON CONSULTANTS, INC

Task Description		Support Manager (Principal)	Admin/ Clerical	Engineer (Senior)	Engineer (Project)	Engineer Technician (Senior)	Engineer Technician	Visual 3D (CAD Operator) Specialist (Senior)	TOTAL HOURS	TOTAL COSTS
Hourly Rates:		\$242.49	\$109.78	\$235.94	\$196.61	\$147.46	\$124.52	\$117.97		
8.0.0	Special Services 1: Survey, Geotech, Right-of-Way and Utility Mapping	22	28	14	0	68	60	0	192	\$29,210.26
8.2.0	Task 2 - Geotechnical Engineering	22	28	14	0	68	60	0	192	\$29,210.26
	Existing Literature Review (up to 10 reports)	8	20	4		40	40		112	\$15,958.48
	Prepare a preliminary pavement section memo (for preliminary cost estimation only)	10	8	6		20	20		64	\$10,158.38
	Meeting to Discuss Findings	4		4		8			16	\$3,093.40
TOTAL HOURS		22	28	14	0	68	60	0	192	
TOTAL LABOR COSTS		\$5,334.78	\$3,073.84	\$3,303.16	\$0.00	\$10,027.28	\$7,471.20	\$0.00		\$29,210.26

Exhibit B  
Professional Services Fee

SUB PROVIDER: RIOS

Task Description	Support Manager	Engineer (Senior)	Engineer (Project)	Engineer (Utilities)	Senior Utility Coordinator	Utility Coordinator	Utility Field Inspector - Senior	Utility Field Inspector	Engineer-In-Training	Engineer Technician	Engineer Technician - Junior	CADD Operator - Senior	CADD Operator	CADD Operator - Junior	Project Control Specialist	SUE Manager	SUE Field Manager	Utilities Coordinator - Senior	Utilities Coordinator	Utilities Field Inspector - Senior	Utilities Field Inspector	Engineering Specialist (Utility)	Administrative/Clerical	TOTAL HOURS	TOTAL COSTS
	Years of Experience	10+	15+	10 to 15	5 to 15	15+	15+	10 to 15	0 to 5	5 to 15	0 to 5	15+	5 to 15	0 to 5	5 to 15	5 to 15	15+	15+	15+	15+	15+	5 to 15	5 to 15		
Hourly Rates:	\$ 236.67	\$ 261.92	\$ 208.27	\$ 174.47	\$ 203.72	\$ 137.90	\$ 144.17	\$ 103.43	\$ 121.78	\$ 121.49	\$ 94.67	\$ 116.76	\$ 91.51	\$ 69.42	\$ 128.97	\$ 143.58	\$ 110.45	\$ 205.12	\$ 138.85	\$ 145.16	\$ 104.14	\$ 82.05	\$ 100.98		
<b>1.0.0 Objective 1: Data Collection and Route Studies</b>	0	96	0	0	0	0	0	0	160	0	56	80	0	360	0	0	0	0	0	0	0	0	120	872	\$96,380.24
1.1.0 Task 1- Data Collection	0	96	0	0	0	0	0	0	160	0	56	80	0	360	0	0	0	0	0	0	0	0	120	872	\$96,380.24
1.1.1 Gather utility data for SUE base file.		16							40		16			40									80	192	\$21,431.84
1.1.2 Analyze and develop Quality Level "C" & Quality Level "D" line work.		80							120		40			320									40	680	\$74,948.40
<b>2.0.0 Objective 2: Conceptual and Geometric Schematic Design</b>	10	0	10	40	80	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180	\$33,241.80
2.1.0 Task 1- 30% Conceptual Schematic Development (Ultimate Design)	10	0	10	40	80	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180	\$33,241.80
2.1.1 Evaluate potential utility conflicts	10		10	40	80	40																		180	\$33,241.80
<b>5.0.0 Objective 5: Environmental Studies</b>	3	0	0	40	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	\$23,986.41
5.3.0 Task 3 - Draft Environmental Document	3	0	0	40	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	\$23,986.41
5.3D Utilities - Identify and assess the effect the project would have on existing and proposed major utilities (e.g., pipelines, overhead transmission lines, pump stations, etc.). Describe any relocation or design considerations including additional planning by the utility company and costs to relocate such utilities	3			40	80																			123	\$23,986.41
<b>6.0.0 Objective 6: Public Involvement and Stakeholder Outreach</b>	10	0	0	40	80	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170	\$31,159.10
6.2.0 Task 2 - Stakeholder Coordination and Charettes	10	0	0	40	80	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170	\$31,159.10
6.2D Conduct up to 10 interviews coordination meetings with utility providers in the study area with the intention to identify future utility lines and plans that could be concentrated with a future utility corridor in, or along side the Collin County Outer Loop.	10			40	80	40																		170	\$31,159.10
<b>TOTAL HOURS</b>	23	96	10	120	240	80	0	0	160	0	56	80	0	360	0	0	0	0	0	0	0	0	120	1,345	
<b>TOTAL LABOR COSTS</b>	\$5,443.41	\$25,144.32	\$2,082.70	\$20,936.40	\$48,892.80	\$11,032.00	\$0.00	\$0.00	\$19,484.80	\$0.00	\$5,301.52	\$9,340.80	\$0.00	\$24,991.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,117.60	1,345	\$184,767.55

Exhibit B

Professional Services Fee

SUB PROVIDER: RIOS

Other Direct Expenses	Quantity	Unit	Rate	Total
ITEM DESCRIPTION	CONTR ACT QTY	UNIT	UNIT RATE	AMOUNT
SUE Services				
One (1) Designating Person with Equipment	240	HR	\$ 135.00	\$ 32,400.00
Two (2) Designating Person with Equipment	40	HR	\$ 180.00	\$ 7,200.00
SUE QL "C" & "D" (includes calling / obtaining records)		EA	\$ 0.50	\$ -
SUE QL "B" (includes engineering, CADD and equipment)		EA	\$ 1.50	\$ -
SUE QL "A" Test Holes (includes engineering, CADD and equipment)				\$ -
0 to 5 feet	100	EA	\$ 1,350.00	\$ 135,000.00
>5 to 8 feet	80	EA	\$ 1,600.00	\$ 128,000.00
>8 to 13 feet	40	EA	\$ 2,000.00	\$ 80,000.00
>13 to 20 feet	10	EA	\$ 2,900.00	\$ 29,000.00
Traffic Control	10	DAY	\$ 3,000.00	\$ 30,000.00
Lodging/Hotel - Taxes and Fees		day/person		\$ -
Lodging/Hotel (Taxes/fees not included)		day/person		\$ -
Meals (Excluding alcohol & tips) (Overnight stay required)		day/person		\$ -
Mileage		mile		\$ -
<b>Total</b>				<b>\$441,600.00</b>