

FY 2024 Sweep of Completed Projects
Permanent Improvement Projects

Project Number	Project Description	Account Number	Object Description	Amount
TO:	BPCONTNG Contingencies	0499-400100011-809901	Program Contingency	\$ 135,758.81
		1010-10001-0001-68-30-0000-698801	Program Contingency	\$ 32,041.59
Total of Budget Amendments				\$ 167,800.40

Project Number	Project Description	Account Number/Project String	Object Description	Amount
FROM:	Central Plant - Replace ATS	0499-40010-8016-56-30-0000-637540	Building Maintenance	\$ 35,260.06
BDI4004	Courthouse - Chill Water Pump Replacement	0499-400108005-809101	Building Improvement	\$ 0.38
PAK4004	Elections - RTU Replacements	0499-400108034-809111	Lease Improvements	\$ 56,051.00
PAK4006	Medical Examiner - RTU Replacements	0499-400108014-809120	HVAC	\$ 13,370.00
PAK4007	Public Works - HVAC Replacements	0499--400108015-809120	HVAC	\$ 24,452.00
BPT41502	900 Building - Foundation Investigation	0499-40010-8033-56-30-0000-637540	Building Maintenance	\$ 6,625.37
BDI7502	Public Works - Shop Floor	1010-750010001-809101	Building Improvement	\$ 32,041.59
Total of Budget Amendments				\$ 167,800.40