



Contract Modification Document

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor: City of Melissa
3411 Barker Ave
Melissa, TX 75454

Contract No. 10111-09
Contract: Interlocal Agreement, Animal Control
Services City of Melissa

YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT


Item #1 The agreement will be renewed for a period of one (1) year, beginning October 1, 2024, through and including September 30, 2025, at the rate below.

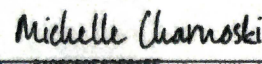
Item #2 Total Amount for fiscal year 2025: \$84,683.00

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. 18 has been accepted and authorized on 09/09/24 by authority of the Collin County Commissioners Court by Court Order No. 2024-865-09-09, to be effective on October 1, 2024.

ACCEPTED BY:


SIGNATURE
Jason Little
(Print Name)
TITLE: City Manager
DATE: 7/27/2024

DocuSigned by:

SIGNATURE
Michelle Chamoski, NIGP-CPP, CPPB
(Print Name)
TITLE: PURCHASING AGENT
DATE: 9/16/2024

HISTORICAL INFORMATION

Awarded by Court Order No. 2006-879-09-26

Amendment	<u>No. 1</u>	Court Order No.	<u>2007-906-10-09</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 2</u>	Court Order No.	<u>2008-890-10-14</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 3</u>	Court Order No.	<u>2009-705-09-14</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 4</u>	Court Order No.	<u>2010-773-09-27</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 5</u>	Court Order No.	<u>2011-566-08-15</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 6</u>	Court Order No.	<u>2012-883-12-03</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 7</u>	Court Order No.	<u>2013-940-11-11</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 8</u>	Court Order No.	<u>2014-997-12-15</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 9</u>	Court Order No.	<u>2016-024-01-04</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 10</u>	Court Order No.	<u>2017-038-01-23</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 11</u>	Court Order No.	<u>2017-823-10-09</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 12</u>	Court Order No.	<u>2018-996-11-19</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 13</u>	Court Order No.	<u>2019-777-09-16</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 14</u>	Court Order No.	<u>2020-2012-12-14</u>	Summary	<u>One year Renewal, fees updated, Added Force Majeure</u>
Amendment	<u>No. 15</u>	Court Order No.	<u>2021-804-08-23</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 16</u>	Court Order No.	<u>2022-1008-09-26</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 17</u>	Court Order No.	<u>2023-964-10-02</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 18</u>	Court Order No.	<u>2024-865-09-09</u>	Summary	<u>One year Renewal, fees updated</u>

FY 2025 Animal Control Billing Worksheet

Larger Entities / Original Entities							
% of Charges	FY25 Budgeted M&O and Per.	FY25 Capital Contribution**	FY25 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY23 Budget vs. Actual	FY25 Total Billed	
Anna	10.40%	\$ 95,358	\$ 2,080	\$ 97,438	\$ 3,770	\$ (5,994)	\$ 99,661
Celina	15.20%	\$ 139,407	\$ 3,040	\$ 142,447	\$ 5,512	\$ (8,762)	\$ 145,698
Fairview	4.75%	\$ 43,588	\$ 951	\$ 44,538	\$ 1,723	\$ (2,740)	\$ 45,555
Melissa	8.84%	\$ 81,026	\$ 1,767	\$ 82,793	\$ 3,203	\$ (5,093)	\$ 84,683
Princeton	11.68%	\$ 107,114	\$ 2,336	\$ 109,450	\$ 4,235	\$ (6,733)	\$ 111,948
Prosper	16.86%	\$ 154,578	\$ 3,371	\$ 157,950	\$ 6,111	\$ (9,716)	\$ 161,554
Collin County	32.27%	\$ 295,947	\$ 6,455	\$ 302,402	\$ 11,700	\$ (18,601)	\$ 309,303
Totals	100%	\$ 917,019	\$ 20,000	\$ 937,019	\$ 36,255	\$ (57,638)	\$ 958,402

**Yearly Capital Charge Covers Any/All Equipment Replacement Costs

Total cost before adjustments is calculated by taking the adopted operating budget for the upcoming year and adding \$20,000 for Capital Contributions. To get the total billed amount subtract the flat contract amounts for the smaller entities and entities added at a later time and subtract out the adjustments from the last closed fiscal year to true up the expenditures. See below the adjustment calculation.

FY25 Billing Breakout	
Total Billed:	\$ 917,019
Smaller Entities:	\$ 36,255
Total +/- back	\$ 880,764

Adjust. for FY23 Budget vs. Actual	
FY23 Billed	\$ 622,719
FY23 Actual	\$ 680,357
Total +/- back	\$ (57,638)

Smaller Entities / Added Later						
FY25 Budgeted M&O and Per.	FY25 Capital Contribution**	FY25 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY23 Budget vs. Actual	FY25 Total Billed	
Lavon		\$ 3,150			\$ 3,150	
Lucas		\$ 19,030			\$ 19,030	
Nevada		\$ 1,575			\$ 1,575	
Weston		\$ 2,500			\$ 2,500	
Blue Meadow MUD No. 1		\$ 2,000			\$ 2,000	
North Collin County MUD No. 1		\$ 2,000			\$ 2,000	
Van Alstyne MUD No. 3		\$ 2,000			\$ 2,000	
Magnolia Pointe MUD No. 1		\$ 2,000			\$ 2,000	
Van Alstyne MUD No. 2		\$ 2,000			\$ 2,000	
		\$ 36,255			\$ 36,255	

Grand Total: \$ 994,657

Grand Total is the total billed amount for the larger and smaller entities combined.