| Line # | Description | QTY | UOM | Carahsoft Technology Corp. | | PlanStreet Inc | | Corrections Software Solutions | | Catalis Courts & Land Records, LLC | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Total Price | $109,480.00 | Total Price | $619,360.00 | Total Price | **$654,126.00** | Total Price | $990,442.00 |
| | | | | Unit | Extended | Unit | Extended | Unit | Extended | Unit | Extended |
| 1 | State cost per license for Licensing Fees | 112 | each | $540.00 | $60,480.00 | $900.00 | $100,800.00 | $93.00 | **$10,416.00** | $0.00 | $0.00 |
| 2 | State total Cost per year for First year annual maintenance | 1 | each | $0.00 | $0.00 | $0.00 | $0.00 | $124,992.00 | **$124,992.00** | $136,535.00 | $136,535.00 |
| 3 | State total Cost per year for Second year annual maintenance | 1 | each | $0.00 | $0.00 | $100,800.00 | $100,800.00 | $124,992.00 | **$124,992.00** | $143,362.00 | $143,362.00 |
| 4 | State total Cost per year for Third year annual maintenance | 1 | each | $0.00 | $0.00 | $110,880.00 | $110,880.00 | $131,242.00 | **$131,242.00** | $150,530.00 | $150,530.00 |
| 5 | State total Cost per year for Fourth year annual maintenance | 1 | each | $0.00 | $0.00 | $115,920.00 | $115,920.00 | $131,242.00 | **$131,242.00** | $158,056.00 | $158,056.00 |
| 6 | State total Cost per year for Fifth year annual maintenance | 1 | each | $0.00 | $0.00 | $120,960.00 | $120,960.00 | $131,242.00 | **$131,242.00** | $165,959.00 | $165,959.00 |
| 7 | State total Cost per year for Cloud-Based Solution for First year | 1 | each | | | | | | | | |
| 8 | State total Cost per year for Cloud-Based Solution for Second year | 1 | each | | | | | | | | |
| 9 | State total Cost per year for Cloud-Based Solution for Third year | 1 | each | | | | | | | | |
| 10 | State total Cost per year for Cloud-Based Solution for Fourth year | 1 | each | | | | | | | | |
| 11 | State total Cost per year for Cloud-Based Solution for Fifth year | 1 | each | | | | | | | | |
| 12 | State total Cost for Installation and Configuration | 1 | each | $40,000.00 | $40,000.00 | $25,000.00 | $25,000.00 | $0.00 | **$0.00** | $70,000.00 | $70,000.00 |
| 13 | State total Cost for Project Management | 1 | each | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | **$0.00** | $52,500.00 | $52,500.00 |
| 14 | State total Cost for Testing | 1 | each | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | **$0.00** | $17,500.00 | $17,500.00 |
| 15 | State total Cost for Data Migration | 1 | each | $9,000.00 | $9,000.00 | $20,000.00 | $20,000.00 | $0.00 | **$0.00** | $45,000.00 | $45,000.00 |
| 16 | State total Cost for Training | 1 | each | $0.00 | $0.00 | $15,000.00 | $15,000.00 | $0.00 | **$0.00** | $23,000.00 | $23,000.00 |
| 17 | State total Cost for Post Go-Live Support | 1 | each | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 |
| 18 | State total Cost for Not to Exceed Travel Cost | 1 | each | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | **$0.00** | $28,000.00 | $28,000.00 |
| 19 | State any other costs associated with this project to render complete and operational | 1 | each | $0.00 | $0.00 | $10,000.00 | $10,000.00 | $0.00 | **$0.00** | $0.00 | $0.00 |
| 20 | State total cost for ALL Hardware. | 1 | each | | | | | | | | |
| 21 | State total cost for Hardware maintenance for First year | 1 | each | | | | | | | | |
| 22 | State total cost for Hardware maintenance for Second year | 1 | each | | | | | | | | |
| 23 | State total cost for Hardware maintenance for Third year | 1 | each | | | | | | | | |
| 24 | State total cost for Hardware maintenance for Fourth year | 1 | each | | | | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 25 | State total cost for Hardware maintenance for Fifth year | 1 | each | | | | | |
| 26 | State cost per hour for future software customizations/modifications. | 1 | hour | | | | | |
| 27 | State cost per hour for Project Manager. | 1 | hour | | | | | |
| 28 | State total cost for Integration via API | 1 | hour | | | | | |

Draft until Award