

				Corrections Software Solutions BAFO		
				Total Price	\$654,286.00	
Line #	Description	QTY	UOM	Unit	Extended	NOTES
1	State cost per license for Licensing Fees	112	each	\$93.00	\$10,416.00	CSS has discounted Service fees from \$124.00 per user to \$93.00 per user in the RFP response
2	State total Cost per year for First year annual maintenance	1	each	\$124,992.00	\$124,992.00	Implementation and Conversion fees included in License fee
3	State total Cost per year for Second year annual maintenance	1	each	\$124,992.00	\$124,992.00	
4	State total Cost per year for Third year annual maintenance	1	each	\$131,242.00	\$131,242.00	
5	State total Cost per year for Fourth year annual maintenance	1	each	\$131,242.00	\$131,242.00	
6	State total Cost per year for Fifth year annual maintenance	1	each	\$131,242.00	\$131,242.00	
7	State total Cost per year for Cloud-Based Solution for First year	1	each			Included in License Fee
8	State total Cost per year for Cloud-Based Solution for Second year	1	each			Included in License Fee
9	State total Cost per year for Cloud-Based Solution for Third year	1	each			Included in License Fee
10	State total Cost per year for Cloud-Based Solution for Fourth year	1	each			Included in License Fee
11	State total Cost per year for Cloud-Based Solution for Fifth year	1	each			Included in License Fee
12	State total Cost for Installation and Configuration	1	each	\$0.00	\$0.00	Included in License Fee
13	State total Cost for Project Management	1	each	\$0.00	\$0.00	Included in License Fee
14	State total Cost for Testing	1	each	\$0.00	\$0.00	Included in License Fee
15	State total Cost for Data Migration	1	each	\$0.00	\$0.00	Included in License Fee
16	State total Cost for Training	1	each	\$0.00	\$0.00	Included in License Fee
17	State total Cost for Post Go-Live Support	1	each	\$0.00	\$0.00	Included in License Fee
18	State total Cost for Not to Exceed Travel Cost	1	each	\$0.00	\$0.00	Included in License Fee
19	State any other costs associated with this project to render complete and operational	1	each	\$0.00	\$0.00	Included in License Fee
20	State total cost for ALL Hardware.	1	each			N A
21	State total cost for Hardware maintenance for First year	1	each			NA
22	State total cost for Hardware maintenance for Second year	1	each		\$ -	NA
23	State total cost for Hardware maintenance for Third year	1	each		\$ -	NA
24	State total cost for Hardware maintenance for Fourth year	1	each		\$ -	NA
25	State total cost for Hardware maintenance for Fifth year	1	each		\$ -	NA
26	State cost per hour for future software customizations/modifications.	1	hour		\$ -	Minor/Moderate = Covered in License fee. Significant modifications will be quoted per job.
27	State cost per hour for Project Manager.	1	hour		\$ -	
28	State total cost for Integration via API	1	hour		\$ 160.00	County integration for New Case Entry will be covered in license fees. Additional Integrations may incur hourly charges for development.