



Contract Modification Document

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor: Wise County
200 Rook Ramsey Dr
Decatur, TX 76234

Contract No. 2019-085
Contract: Jail Services, Out of County Housing
with Wise County

YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT

Item #1: The agreement will be renewed for a period of one (1) year, beginning October 1, 2024, through and including September 30, 2025.

Item #2: Charges for fiscal year 2025: \$75.00 per day, per inmate

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. 6 has been accepted and authorized on 09-23-24 by authority of the Collin County Commissioners Court by Court Order No. 2024-995-09-23, to be effective on October 1, 2024.

ACCEPTED BY:

SIGNATURE

JD Clark
(Print Name)

TITLE:

County Judge

DATE:

8-26-24

DocuSigned by:

Michelle Chamoski

SIGNATURE

Michelle Chamoski, NIGP-CPP, CPPB
(Print Name)

TITLE:

Purchasing Agent

DATE:

10/4/2024

HISTORICAL INFORMATION

Awarded by Court Order No. 2018-1066-12-17

Amendment	<u>No. 1</u>	Court Order No.	<u>2019-740-09-09</u>	Summary	<u>One year renewal; fees updated</u>
Amendment	<u>No. 2</u>	Court Order No.	<u>2020-744-08-17</u>	Summary	<u>One year renewal; fees updated</u>
Amendment	<u>No. 3</u>	Court Order No.	<u>2021-494-05-24</u>	Summary	<u>One year renewal; fees updated</u>
Amendment	<u>No. 4</u>	Court Order No.	<u>2022-1002-09-26</u>	Summary	<u>One year renewal; fees updated</u>
Amendment	<u>No. 5</u>	Court Order No.	<u>2023-805-09-11</u>	Summary	<u>One year renewal; fees updated</u>
Amendment	<u>No. 6</u>	Court Order No.	<u>2024-995-09-23</u>	Summary	<u>One year renewal; fees updated</u>

Inmate per Day Expense Entity Impact

Entity	FY 2020 Actual Paid	FY 2021 Actual Paid	FY 2022 Actual Paid	FY 2023 Actual Paid	FY 2024 YTD Actual Paid	FY 2024 Inmate Days Utilizing FY 2025 Adopted Rate
Anna	\$ 4,543.88	\$ 4,296.27	\$ 3,057.60	\$ 3,367.76	\$ 1,287.60	\$ 1,533.64
Anna ISD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baylor Scott & White	-	-	-	-	\$ -	\$ -
Celina	2,271.94	822.69	1,117.20	918.48	\$ 643.80	\$ 766.82
Collin Co. Community College	-	274.23	58.80	-	\$ -	\$ -
Community ISD	-	-	-	-	\$ -	\$ -
DART	188.94	-	294.00	76.54	\$ -	\$ -
Fairview	98.78	639.87	176.40	306.16	\$ 107.30	\$ 127.80
Farmersville	1,284.14	1,462.56	940.80	382.70	\$ -	\$ -
Farmersville ISD	-	-	-	-	\$ -	\$ -
Josephine	98.78	-	-	-	\$ -	\$ -
Lavon	790.24	-	-	153.08	\$ -	\$ -
Lucas	-	-	-	-	\$ -	\$ -
McKinney	36,977.85	33,090.42	20,756.40	22,579.60	\$ 8,905.90	\$ 10,607.68
Melissa	3,457.30	5,119.06	2,822.40	3,138.14	\$ 1,394.90	\$ 1,661.44
Murphy	4,642.66	1,279.74	58.80	841.94	\$ -	\$ -
Parker	395.12	-	-	-	\$ -	\$ -
Princeton	5,926.80	4,753.32	4,998.00	4,133.16	\$ 1,394.90	\$ 1,661.44
Prosper	4,247.54	914.10	1,058.40	4,209.70	\$ 1,502.20	\$ 1,789.25
Prosper ISD	-	-	176.40	-	\$ -	\$ -
St Paul	-	-	-	-	\$ -	\$ -
Westminister	-	-	-	-	\$ -	\$ -
Wylie	2,271.94	91.41	-	-	\$ -	\$ -
	\$ 67,195.91	\$ 52,743.67	\$ 35,515.20	\$ 40,107.26	\$ 15,236.60	\$ 18,148.08
Rates	\$ 98.78	\$ 91.41	\$ 58.80	\$ 76.54	\$ 107.30	\$ 127.80
# City Days	680	577	604	524	142	

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Federal Inmate Housing	\$ 1,179,869.74	\$ 510,154.19	\$ 1,183,665.00	\$ 1,172,535.00	\$ 467,670.00	\$ 467,670.00
# Federal Days	11,944	4,859	11,273	11,167	4,454	

# Total Days	350116	341105	359851	391046	145604
# County Days	337,491	335,669	347,974	379,355	141,008

Facility Utilization

% County	96.39%	98.41%	96.70%	97.01%	96.84%
% City	0.19%	0.17%	0.17%	0.13%	0.10%
% Federal	3.41%	1.42%	3.13%	2.86%	3.06%