

Inmate per Day Expense Entity Impact

Entity	FY 2020 Actual Paid	FY 2021 Actual Paid	FY 2022 Actual Paid	FY 2023 Actual Paid	FY 2024 YTD Actual Paid	FY 2024 Inmate Days Utilizing FY 2025 Adopted Rate
Anna	\$ 4,543.88	\$ 4,296.27	\$ 3,057.60	\$ 3,367.76	\$ 1,287.60	\$ 1,533.64
Anna ISD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baylor Scott & White	-	-	-	-	-	-
Celina	2,271.94	822.69	1,117.20	918.48	\$ 643.80	\$ 766.82
Collin Co. Community College	-	274.23	58.80	-	\$ -	\$ -
Community ISD	-	-	-	-	\$ -	\$ -
DART	188.94	-	294.00	76.54	\$ -	\$ -
Fairview	98.78	639.87	176.40	306.16	\$ 107.30	\$ 127.80
Farmersville	1,284.14	1,462.56	940.80	382.70	\$ -	\$ -
Farmersville ISD	-	-	-	-	\$ -	\$ -
Josephine	98.78	-	-	-	\$ -	\$ -
Lavon	790.24	-	-	153.08	\$ -	\$ -
Lucas	-	-	-	-	\$ -	\$ -
McKinney	36,977.85	33,090.42	20,756.40	22,579.60	\$ 8,905.90	\$ 10,607.68
Melissa	3,457.30	5,119.06	2,822.40	3,138.14	\$ 1,394.90	\$ 1,661.44
Murphy	4,642.66	1,279.74	58.80	841.94	\$ -	\$ -
Parker	395.12	-	-	-	\$ -	\$ -
Princeton	5,926.80	4,753.32	4,998.00	4,133.16	\$ 1,394.90	\$ 1,661.44
Prosper	4,247.54	914.10	1,058.40	4,209.70	\$ 1,502.20	\$ 1,789.25
Prosper ISD	-	-	176.40	-	\$ -	\$ -
St Paul	-	-	-	-	\$ -	\$ -
Westminister	-	-	-	-	\$ -	\$ -
Wylie	2,271.94	91.41	-	-	\$ -	\$ -
	\$ 67,195.91	\$ 52,743.67	\$ 35,515.20	\$ 40,107.26	\$ 15,236.60	\$ 18,148.08
Rates	\$ 98.78	\$ 91.41	\$ 58.80	\$ 76.54	\$ 107.30	\$ 127.80
# City Days	680	577	604	524	142	

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Federal Inmate Housing	\$ 1,179,869.74	\$ 510,154.19	\$ 1,183,665.00	\$ 1,172,535.00	\$ 467,670.00	\$ 467,670.00
# Federal Days	11,944	4,859	11,273	11,167	4,454	

# Total Days	350116	341105	359851	391046	145604
# County Days	337,491	335,669	347,974	379,355	141,008

Facility Utilization

% County	96.39%	98.41%	96.70%	97.01%	96.84%
% City	0.19%	0.17%	0.17%	0.13%	0.10%
% Federal	3.41%	1.42%	3.13%	2.86%	3.06%