



Contract Modification Document

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor: Collin County Community College
District
3452 Spur 399
McKinney, TX 75069

Contract No. 2021-011
Contract: Jail Services, Collin County Community
College District

YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT

Item #1: The agreement will be renewed for a period of one (1) year, beginning October 1, 2024, through and including September 30, 2025.

Item #2: Charges for fiscal year 2025: \$127.80 per day, per inmate

Item #3: Update Section 8 Civil Liability clause of the agreement to the following -

The District and County ("Parties") agree through this contract that the Parties are individually responsible for any civil liability that arises from their provision of services under this Agreement. See Gov't Code, § 791.006(b).

This provision falls under subsection (b) of sections 5 and 7 of article XI of the Texas Constitution.

For purposes of this section 8, "County" includes its officials, officers, deputies, employees, insurers, and agents. "District" includes its officials, officers, deputies, employees, insurers, and agents.

With regard to the provision of a defense under this paragraph, the Parties will reasonably cooperate with the one another in defending a claim or suit, including providing reasonable access to, and copies of, documents, electronic or magnetic data, and access to witnesses or other persons with discoverable knowledge such as detention officers, employees, or other persons under the Parties' supervision or control.

FROM:

The District is responsible for any civil liability that arises from the County's provision of services under this Agreement. See Gov't Code, § 791.006(b). The District will defend, indemnify, and hold harmless the County from and against all demands, claims, damages, losses and liabilities, including reasonable attorney's fees and litigation expenses, that arise directly or indirectly from the County's performance of this Agreement. This provision falls under subsection (b) of sections 5 and 7 of article XI of the Texas Constitution.

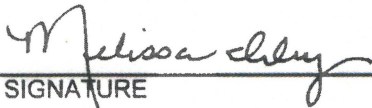
For purposes of this section 8, "County" includes its officials, officers, deputies, employees, insurers, and agents.

With regard to the provision of a defense under this paragraph, the County will reasonably cooperate with the District in defending a claim or suit, including providing reasonable access to, and copies of, documents, electronic or magnetic data, and access to witnesses or other persons with discoverable knowledge such as detention officers, employees, or other persons under the County's supervision or control.

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. 4 has been accepted and authorized on 09-23-24 by authority of the Collin County Commissioners Court by Court Order No. 2024-980-09-23, to be effective on October 1, 2024.

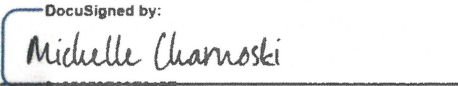
ACCEPTED BY:


SIGNATURE

Melissa Irby
(Print Name)

TITLE: Chief Financial Officer

DATE: 8-27-2024

DocuSigned by:

SIGNATURE

Michelle Charnoski, NIGP-CPP, CPPB
(Print Name)

TITLE: Purchasing Agent

DATE: 10/4/2024

HISTORICAL INFORMATION

Awarded by Court Order No. 2020-1000-10-12

| | | | | | |
|-----------|--------------|-----------------|------------------------|---------|---------------------------------------|
| Amendment | <u>No. 1</u> | Court Order No. | <u>2021-947-09-27</u> | Summary | <u>One year renewal; fees updated</u> |
| Amendment | <u>No. 2</u> | Court Order No. | <u>2022-1168-10-24</u> | Summary | <u>One year renewal; fees updated</u> |
| Amendment | <u>No. 3</u> | Court Order No. | <u>2023-1099-11-06</u> | Summary | <u>One year renewal; fees updated</u> |
| Amendment | <u>No. 4</u> | Court Order No. | <u>2024-980-09-23</u> | Summary | <u>Renewal, Fees, Sec. 8 updated</u> |

Inmate per Day Expense Entity Impact

| Entity | FY 2020 Actual Paid | FY 2021 Actual Paid | FY 2022 Actual Paid | FY 2023 Actual Paid | FY 2024 YTD Actual Paid | FY 2024 Inmate Days Utilizing FY 2025 Adopted Rate |
|---------------------------------|------------------------|------------------------|------------------------|------------------------|----------------------------|---|
| Anna | \$ 4,543.88 | \$ 4,296.27 | \$ 3,057.60 | \$ 3,367.76 | \$ 1,287.60 | \$ 1,533.64 |
| Anna ISD | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Baylor Scott & White | - | - | - | - | - | - |
| Celina | 2,271.94 | 822.69 | 1,117.20 | 918.48 | 643.80 | 766.82 |
| Collin Co. Community College | - | 274.23 | 58.80 | - | - | - |
| Community ISD | - | - | - | - | - | - |
| DART | 188.94 | - | 294.00 | 76.54 | - | - |
| Fairview | 98.78 | 639.87 | 176.40 | 306.16 | 107.30 | 127.80 |
| Farmersville | 1,284.14 | 1,462.56 | 940.80 | 382.70 | - | - |
| Farmersville ISD | - | - | - | - | - | - |
| Josephine | 98.78 | - | - | - | - | - |
| Lavon | 790.24 | - | - | 153.08 | - | - |
| Lucas | - | - | - | - | - | - |
| McKinney | 36,977.85 | 33,090.42 | 20,756.40 | 22,579.60 | 8,905.90 | 10,607.68 |
| Melissa | 3,457.30 | 5,119.06 | 2,822.40 | 3,138.14 | 1,394.90 | 1,661.44 |
| Murphy | 4,642.66 | 1,279.74 | 58.80 | 841.94 | - | - |
| Parker | 395.12 | - | - | - | - | - |
| Princeton | 5,926.80 | 4,753.32 | 4,998.00 | 4,133.16 | 1,394.90 | 1,661.44 |
| Prosper | 4,247.54 | 914.10 | 1,058.40 | 4,209.70 | 1,502.20 | 1,789.25 |
| Prosper ISD | - | - | 176.40 | - | - | - |
| St Paul | - | - | - | - | - | - |
| Westminister | - | - | - | - | - | - |
| Wylie | 2,271.94 | 91.41 | - | - | - | - |
| | \$ 67,195.91 | \$ 52,743.67 | \$ 35,515.20 | \$ 40,107.26 | \$ 15,236.60 | \$ 18,148.08 |
| Rates | \$ 98.78 | \$ 91.41 | \$ 58.80 | \$ 76.54 | \$ 107.30 | \$ 127.80 |
| # City Days | 680 | 577 | 604 | 524 | 142 | |

0001-50030-0001-64-00-0000-440054-

| | | | | | | |
|------------------------|-----------------|---------------|-----------------|-----------------|---------------|---------------|
| Federal Inmate Housing | \$ 1,179,869.74 | \$ 510,154.19 | \$ 1,183,665.00 | \$ 1,172,535.00 | \$ 467,670.00 | \$ 467,670.00 |
| # Federal Days | 11,944 | 4,859 | 11,273 | 11,167 | 4,454 | |

| | | | | | |
|---------------|---------|---------|---------|---------|---------|
| # Total Days | 350116 | 341105 | 359851 | 391046 | 145604 |
| # County Days | 337,491 | 335,669 | 347,974 | 379,355 | 141,008 |

Facility Utilization

| | | | | | |
|-----------|--------|--------|--------|--------|--------|
| % County | 96.39% | 98.41% | 96.70% | 97.01% | 96.84% |
| % City | 0.19% | 0.17% | 0.17% | 0.13% | 0.10% |
| % Federal | 3.41% | 1.42% | 3.13% | 2.86% | 3.06% |