



Contract Modification Document

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor: City of Lavon
P.O. Box 340
Lavon, TX 75166

Contract No. 2021-388
Contract: Dispatch Services, Lavon
Volunteer Fire Department

YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT

Item #1 Renew contract for a twelve (12) month period at the same terms and conditions of the contract from October 1, 2024, through September 30, 2025.

Item #2 Update Section 5.01 Compensation clause of the agreement to the following-

The dispatch service charges for FY2025 are in the amount of \$0.

From:

The dispatch service charges for FY2024 are in the amount of \$0.

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. 3 has been accepted and authorized on 09-23-24 by authority of the Collin County Commissioners Court by Court Order No. 2024-970-09-23, to be effective on October 1, 2024.

ACCEPTED BY:

Vicki Sanson
SIGNATURE

Vicki Sanson
(Print Name)

TITLE: Mayer
DATE: 8.6.2024

DocuSigned by:
Michelle Charnoski
SIGNATURE

Michelle Charnoski, NIGP-CPP, CPPB
(Print Name)

TITLE: PURCHASING AGENT
DATE: 10/4/2024



HISTORICAL INFORMATION

Awarded by Court Order No. 2021-939-09-27

| | | | | | |
|-----------|--------------|-----------------|-----------------------|---------|---|
| Amendment | <u>No. 1</u> | Court Order No. | <u>2022-923-09-19</u> | Summary | <u>One year Renewal, no fee confirmed</u> |
| Amendment | <u>No. 2</u> | Court Order No. | <u>2023-944-10-02</u> | Summary | <u>One year Renewal, no fee confirmed</u> |
| Amendment | <u>No. 3</u> | Court Order No. | <u>2024-970-09-23</u> | Summary | <u>One year Renewal, no fee confirmed</u> |

FY 2025 Radio Cost (excluding FD except Melissa)

| | PD Radios | PAWM | PAWM | Collin County | Grand |
|----------------------|----------------|---------------|------------|--------------------|--------------|
| Outside Agency | as of 03/18/24 | Fee per Radio | Cost | Radio/Dispatch Fee | Total |
| Anna | 59 | \$ 108 | \$ 6,372 | \$ 262,029 | \$ 268,401 |
| Anna ISD | 6 | \$ 108 | \$ 648 | \$ 15,075 | \$ 15,723 |
| Celina | 83 | \$ 108 | \$ 8,964 | \$ 311,146 | \$ 320,110 |
| Celina ISD | 3 | \$ 108 | \$ 324 | \$ 6,909 | \$ 7,233 |
| Community ISD | 10 | \$ 108 | \$ 1,080 | \$ 23,585 | \$ 24,665 |
| Fairview | 41 | \$ 108 | \$ 4,428 | \$ 131,422 | \$ 135,850 |
| Farmersville | 26 | \$ 108 | \$ 2,808 | \$ 82,752 | \$ 85,560 |
| Farmersville ISD | 12 | \$ 108 | \$ 1,296 | \$ 28,328 | \$ 29,624 |
| Josephine | 19 | \$ 108 | \$ 2,052 | \$ 65,578 | \$ 67,630 |
| Lavon | 29 | \$ 108 | \$ 3,132 | \$ 110,879 | \$ 114,011 |
| Melissa | 32 | \$ 108 | \$ 3,456 | \$ 139,515 | \$ 142,971 |
| Melissa ISD | 10 | \$ 108 | \$ 1,080 | \$ 23,708 | \$ 24,788 |
| Princeton | 70 | \$ 108 | \$ 7,560 | \$ 255,134 | \$ 262,694 |
| Melissa FD | 40 | \$ 108 | \$ 4,320 | \$ 105,688 | \$ 110,008 |
| Outside Agency Total | 440 | \$ 108 | \$ 47,520 | \$ 1,561,747 | \$ 1,609,267 |
| Collin County | 1,073 | \$ 108 | \$ 115,884 | \$ 3,070,489 | \$ 3,186,373 |