



Contract Modification Document

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor: City of Melissa
3411 Barker Ave.
Melissa, TX 75454

Contract No. 2021-275
Contract: Dispatch Services, Melissa Fire
Department

YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT

Item #1 Renew contract for a twelve (12) month period at the same terms and conditions of the contract from October 1, 2024 through September 30, 2025.

Item #2 Update Section 5.01 Compensation clause of the agreement to the following-

The fees will be based on the fee schedule formulas adopted by Commissioners Court on August 6, 2018 (Court Order No. 2018-628-08-06). The attached exhibit shows number of radios registered to the Fire Department.

Payment for contract year October 1, 2024, through September 30, 2025, is \$105,688.00. Payments will be made in four quarterly installments of \$26,422.00. In addition to the fee schedule, each radio registered on the system will be assessed an annual connection fee by Plano, Allen, Wylie, Murphy (PAWM) operators for access to their system. In FY2025, the fee will be \$108 per radio and may be updated annually by PAWM.

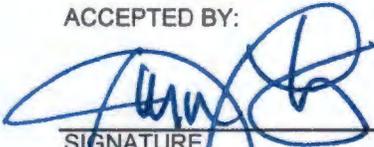
FROM:

The dispatch service charges for FY2024 are in the amount of \$0.

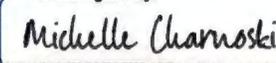
Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. 3 has been accepted and authorized on 09-23-24 by authority of the Collin County Commissioners Court by Court Order No. 2024-972-09-23, to be effective on October 1, 2024.

ACCEPTED BY:


SIGNATURE _____
Jason Little
(Print Name)

TITLE: City Manager
DATE: 9/13/2024

DocuSigned by:

SIGNATURE _____
Michelle Charnoski, NIGP-CPP, CPPB
(Print Name)

TITLE: PURCHASING AGENT
DATE: 10/4/2024

HISTORICAL INFORMATION

Awarded by Court Order No. 2021-528-06-07

Amendment	<u>No. 1</u>	Court Order No.	<u>2022-983-09-26</u>	Summary	<u>One year Renewal, no fee confirmed</u>
Amendment	<u>No. 2</u>	Court Order No.	<u>2023-946-10-02</u>	Summary	<u>One year Renewal, no fee confirmed</u>
Amendment	<u>No. 3</u>	Court Order No.	<u>2024-972-09-23</u>	Summary	<u>One year Renewal, no fee confirmed</u>

FY 2025 Radio Cost (excluding FD except Melissa)

	PD Radios	PAWM	PAWM	Collin County	Grand
Outside Agency	as of 03/18/24	Fee per Radio	Cost	Radio/Dispatch Fee	Total
Anna	59	\$ 108	\$ 6,372	\$ 262,029	\$ 268,401
Anna ISD	6	\$ 108	\$ 648	\$ 15,075	\$ 15,723
Celina	83	\$ 108	\$ 8,964	\$ 311,146	\$ 320,110
Celina ISD	3	\$ 108	\$ 324	\$ 6,909	\$ 7,233
Community ISD	10	\$ 108	\$ 1,080	\$ 23,585	\$ 24,665
Fairview	41	\$ 108	\$ 4,428	\$ 131,422	\$ 135,850
Farmersville	26	\$ 108	\$ 2,808	\$ 82,752	\$ 85,560
Farmersville ISD	12	\$ 108	\$ 1,296	\$ 28,328	\$ 29,624
Josephine	19	\$ 108	\$ 2,052	\$ 65,578	\$ 67,630
Lavon	29	\$ 108	\$ 3,132	\$ 110,879	\$ 114,011
Melissa	32	\$ 108	\$ 3,456	\$ 139,515	\$ 142,971
Melissa ISD	10	\$ 108	\$ 1,080	\$ 23,708	\$ 24,788
Princeton	70	\$ 108	\$ 7,560	\$ 255,134	\$ 262,694
Melissa FD	40	\$ 108	\$ 4,320	\$ 105,688	\$ 110,008
Outside Agency Total	440	\$ 108	\$ 47,520	\$ 1,561,747	\$ 1,609,267
Collin County	1,073	\$ 108	\$ 115,884	\$ 3,070,489	\$ 3,186,373