

FY 2024 Sweep of Completed Projects

Project Number	Project Description	Project String	Object Description	Amount
TO:		0001-10001-0001-41-30-0000-698801-	PROGRAM CONTINGENCY	\$ 945,733

Total of Budget Amendments	\$ 945,733.36
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Project Number	Project Description	Project String	Object Description	Amount
FROM:				
TAK0601	GIGAMON NETWORK EOL	0001-060010001-809002	CAPITAL-COMPUTER EQUIPMENT	\$ 1,230.96
TAK0603	STEALTHWATCH EOL UPGRADE	0001-060010001-809002	CAPITAL-COMPUTER EQUIPMENT	\$ 1,138.36
BDH0603	POWEREDGE R450	0001-060190009-809002	CAPITAL-COMPUTER EQUIPMENT	\$ 24,648.62
BDH0605	ELASTIC ISILON A200 EXPANSION	0001-060190009-809002	CAPITAL-COMPUTER EQUIPMENT	\$ 3,319.95
BDH0606	FOUR NODE VXRAIL	0001-060190009-809002	CAPITAL-COMPUTER EQUIPMENT	\$ 59,926.64
TAM0605	AVAMAR DATA VAULT & IMAGE RETENTION	0001-060190009-809002	CAPITAL-COMPUTER EQUIPMENT	\$ 22,698.72
BDH0601	ELASTIC ECE LICENSES	0001-060190009-809004	CAPITAL-COMPUTER SOFTWARE	\$ 5,100.04
BDH0607	CROWDSTRIKE LICENSES	0001-060190009-809004	CAPITAL-COMPUTER SOFTWARE	\$ 10,282.50
TAJ0604	I.T. SINGLE SIGN-ON	0001-060190009-809004	CAPITAL-COMPUTER SOFTWARE	\$ 5,663.60
TAM0607	COURT AV UPDATE	0001-060290009-809045	CAPITAL-VIDEO EQUIPMENT	\$ 36,485.28
BDI0601	ORTHOIMAGERY AERIALS CONSULTANT	0001-060500001-809050	CAPITAL-CONSULTANTS	\$ 15,175.00
		0001-06019-0009-41-30-0000-615105-	PHONE SUPPLIES	\$ 15,000.00
		0001-06019-0009-41-30-0000-626401-	CONSULTANT	\$ 50,000.00
		0001-06019-0009-41-30-0000-648011-	PHNE/MEDIA	\$ 200,000.00
		0001-06029-0009-41-30-0000-668704-	ONE-TIME BUDGET NON-CAP	\$ 495,063.69

Total of Budget Amendments	\$ 945,733.36
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