Collin County Grant Summary Form

Contact Person (Grant Liaison) Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638. Title Phone / Extension Title Phone / Extension Chief Felony Prosecutor 4326 Funding Source Deborah F. Harrison Grant Description Grant Description Grant Operating agencies) District Attorney Victim Assistance Coordinator VOCA Grant State New Grant General Victim Assistance Direct Services Program VOCA Payment Method Renewal Office of the Governor (OOG), Victim Assistance, Grant Period Performance Measures Cost Reimbursement Other: Application/Award Deadline Requested Comm. Court Grant Period September 30, 2025 Brief Description February 5, 2024 October 1, 2024 to September 30, 2025 Brief Description February 5, 2024 October 1, 2024 September 30, 2025 Brief Description Federal Funds State Funds Local Funds Match Match Personnel \$ 69,852.00 \$ 17,463.00 \$ 3 -	-			Submit completed form along with one electronic copy of the grant application and all supporting documentation to the			
Contract Person (Grant Categories / Federal Equipment Deborah E, Harrison Title Phone / Extension (Chief Felony Prosecutor Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638. Chief Felony Prosecutor 4326 Grant Title and Funding Year District Attorney Victim Assistance Coordinator VOCA Grant Funding Source Application Type District Attorney Victim Assistance Coordinator VOCA Grant General Victim Assistance Direct Services Program VOCA State New Grant Application/Award Deadline February 8, 2024 Requested Comm. Court February 5, 2024 Other: Payment Method Zost Reimbursement Other: Other: State Other: Application/Award Deadline February 8, 2024 Requested Comm. Court February 5, 2024 Grant Period October 1, 2024 September 30, 2025 Brief Description The purpose of this program is to provide services and assistance directly to victims of crime to speed their recovery and aid them through the criminal justice process. This will be a 1 year grant period. \$ 87,315.0 Operating Capital Equipment \$ 69,852.00 \$ 17,463.00 \$ 87,315.0 Indirect Costs \$ 1 \$ 2 \$ 69,852.00 \$ 17,463.00 \$ - \$ 87,315.0 Year FTEs \$ 2 \$ 69,852.00 \$ 17,463.00	Collin County District Attorney's Office Contact Person (Grant Liaison)			grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled			
Deborant F. Harrison contact Janna Caponera at (972) 548-4638. Title Phone / Extension Chief Felony Prosecutor 4326 Grant Title and Funding Year Funding Source District Attorney Victim Assistance Coordinator VOCA Grant Funding Source Grant Oriclude sub-granting agencies) State New Grant Office of the Governor (OOG), Victim Assistance, General Victim Assistance Direct Services Program VOCA Payment Method Zost Reimbursement Other: Amendment Application/Award Deadline Requested Comm. Court Grant Period February 8, 2024 February 5, 2024 Grant Period October 1, 2024 to Brief Description The purpose of this program is to provide services and assistance directly to victims of crime to speed their recovery and aid them through the criminal justice process. This will be a 1 year grant period. Grant Categories / Federal Funds State Funds County Match Match Personnel \$ 69,852.00 \$ 17,463.00 \$ 87,315.0 Operating \$ 5 \$ 59,852.00 \$ 17,463.00 \$ 5 Total \$ - \$ 69,852.00 \$ 17,463.00 \$ 87,315.0 Y of FTEs S							
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Operating Image: Capital Equipment Image: Capital Equipment	Grant Categories /					In-Kind	
Capital Equipment Indirect Costs \$ <	Funding Sources	Federal Funds		Local Funds	-		
Indirect Costs \$	Funding Sources	Federal Funds		Local Funds	-		\$ 87,315.00
Total \$ - \$ 69,852.00 \$ - \$ 17,463.00 \$ - \$ 87,315.0 # of FTEs	Funding Sources Personnel Operating	Federal Funds		Local Funds	-		\$ 87,315.00 \$ -
# of FTEs Performance Measures Q1 Q2 Q3 Q4 Projected	Funding Sources Personnel Operating	Federal Funds		Local Funds	-		\$ 87,315.00 \$ -
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Applicable Outcome Measures Q1 Q2 Q3 Q4 Projected	Funding Sources Personnel Operating Capital Equipment Indirect Costs		\$ 69,852.00		\$ 17,463.00	Match	\$ 87,315.00 \$ - \$ - \$ - \$ -
Applicable Outcome Measures Q1 Q2 Q3 Q4 Projected	Funding Sources Personnel Operating Capital Equipment Indirect Costs Total		\$ 69,852.00		\$ 17,463.00	Match	\$ 87,315.00 \$ - \$ - \$ -
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Provide services to Collin County	Funding Sources Personnel Operating Capital Equipment Indirect Costs Total # of FTEs Performance Measu	\$ -	\$ 69,852.00 \$ 69,852.00	\$ - Current FY Pr	\$ 17,463.00 \$ 17,463.00 ogress to Date	Match	\$ 87,315.00 \$ - \$ - \$ - \$ 87,315.00 0 Next FY
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The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any polices and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

Grant Summary Form

Memo of request to Commissioner Court for application/award acceptance and approval

Electronic copy of the original, completed application/award

Approval to apply Court Order (for award only)

I All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by:	Olar I O Classic	January 22, 2024	
Deborah F. Harrison	Deborah F. Harrison	January 23, 2024	
Department Head / Designee Printed Name	Signature	Date	

Grant Resource-Benefit Summary

Grant Title			Contact Person	Preliminary	
District Attorney Victim Assistance Coordinator VOCA Grant		Deborah F. Harrison		🗌 Final	
Grant Period			Phone / Ext	Department	
October 1, 2024	to	September 30, 2025	4326	Collin County District Attorney's Office	

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source	Benefits to County and Citizens
1) Cash	\$ 17,463.00		The purpose of this program is to provide services and assistance directly to victims of crime to speed
2) In-Kind	\$-		their recovery and aid them through the criminal justice process. This will
☑ No Match Required			be a 1 year grant period. OOG will pay: \$69,852.00 and in-kind will come from E. Rutherford: \$17,463.00 for overseeing the program and
Implementation / Start Up	Amount	Description	Coordinator.
1) Equipment	7 thount	Booonplion	
2) Training			
3) Inter-departmental / Other:			
 ✓ No Implem / Start-up Costs 			
Operational / Maintenance	Amount	Description	
1) Recurring Maintenance			
2) Salary / Benefits			
3) Continuing Ed / Training			
4) Office / Program Space			
5) Travel			
6) Other:			
☑ No Oper / Maintenance Costs			
NON-COUNTY RESOURCES REC	QUIRED		
Match	Amount	Identify Match Source	
1) Voluntary / Donation			